

01-ALAMANCE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	11.8%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	14.0%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	4.8%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	17.7%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	29.8%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	11.5	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	12.1%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$27,551	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	20%	61%	18%	1,210
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	2,006	5,951	3,252	3,231	8,123	4,720	308	20,557	139,786	15%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	377	1,787	588	256	158	79	17	2,868	2.1%
White ³	861	2,016	1,255	1,432	1,855	2,604	151	9,162	6.6%
Black/ African American ³	569	1,456	1,085	1,319	1,268	1,775	125	6,903	4.9%
American Indian/ Alaskan Native ³								30	0.0%
Asian/ Pacific Islander ³	20	34	25	23	20	44		146	0.1%
Other ³	46	66	39	49	55	55		264	0.2%
Unreported									
Non-hispanic	128	582	258	146	54	161		1,201	0.9%
Multiple Race ³						10		23	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	609	4,877	2,695	2,254	1,300	837		11,963	20,557	58%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	17.0%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	6.9	9.0

⁵ Recipients have full dual eligibility

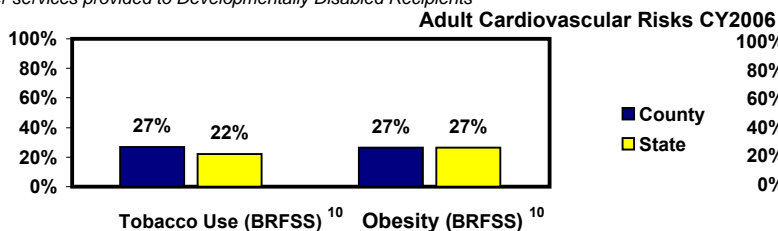
Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,266	\$1,291	\$442	\$638	\$223	\$287	\$1,261	\$1,340	\$594	\$548
	\$837	\$760	\$367	\$344	\$123	\$184	\$552	\$572	\$374	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$213,123	\$137,255	\$5,783	\$6,082	\$105,499	\$107,458	\$24,767	\$26,470	\$140	\$168
	\$77,278	\$90,178	\$4,737	\$5,080	\$85,923	\$87,869	\$0	\$23,119	\$34	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷		State Total ⁷			
Adult Child	\$0	\$571	\$4,794	\$5,494	\$71,815,371		\$4,512,005,005			
	\$1,053	\$2,015	\$6,382	\$9,407	\$30,809,761		\$2,239,949,182			
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$7,944	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$2,726	\$3,147								

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	938	\$6,615,346	\$7,053	\$12,721
OTHER ENHANCED SERVICES	681	\$977,830	\$1,436	\$1,713
OUTPATIENT THERAPY	14	\$11,333	\$810	\$614
OTHER DD SERVICES (note 16)	958	\$12,290,145	\$12,829	\$14,426
SUBSTANCE ABUSE	309	\$441,558	\$1,429	\$1,891
OTHER SERVICES	2,920	\$8,848,198	\$3,030	\$3,064

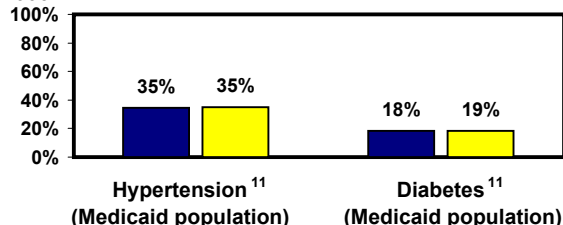
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	427	\$1,526,648	\$3,575
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	16	199.1	183.2	232.3	●
Diabetes long-term complication admission rate	29	297.4	332.0	323.6	●
Chronic obstructive pulmonary disease admission rate	54	455.5	618.2	458.3	●
Congestive heart failure admission rate	78	686.8	893.0	740.8	●
Adult asthma admission rate	15	283.4	171.7	322.6	●
Pediatric asthma admission rate	14	209.8	150.8	208.9	●
<div> <div>Below 1 Std Dev.</div> <div>above 1 Std Dev.</div> <div>within + / - 1 Std Dev.</div> </div>					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

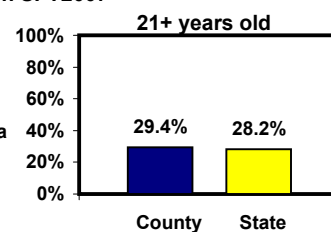
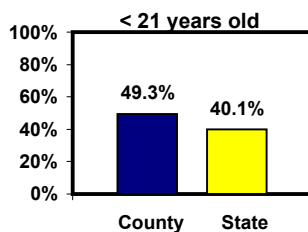
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C	10	\$6,739	\$5,216
CAP DA	85	\$2,179	\$2,309
CAP MR-DD / Innovations ¹⁵	119	\$3,878	\$4,505
CAP Choice		\$0	\$2,413
All Programs	214	\$3,337	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

02-ALEXANDER County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	11.5%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	14.3%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	5.2%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	15.4%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	24.4%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	16.1	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	10.8%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$26,760	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	18%	66%	15%	262
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	623	1,389	815	841	2,181	1,171	80	5,226	36,296	14%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	17	111	28	21	35	43		238	0.7%
White ³	520	1,067	669	669	891	939	68	4,235	11.7%
Black/ African American ³	25	90	49	68	61	139		407	1.1%
American Indian/ Alaskan Native ³								3	0.0%
Asian/ Pacific Islander ³	36	29	14	39	11	14		107	0.3%
Other ³	12	33	16	11				70	0.2%
Unreported Non-hispanic	13	58	39	32		31		165	0.5%
Multiple Race ³								3	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	108	1,151	697	637	357	396		3,238	5,226	62%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	16.3%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	3.3	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,560	\$1,291	\$738	\$638	\$215	\$287	\$1,441	\$1,340	\$609	\$548
	\$487	\$760	\$360	\$344	\$104	\$184	\$520	\$572	\$513	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$36,668	\$137,255	\$3,878	\$6,082	\$106,426	\$107,458	\$26,590	\$26,470	\$129	\$168
	\$142,426	\$90,178	\$0	\$5,080	\$121,276	\$87,869	\$0	\$23,119	\$37	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$2,833	\$5,494	\$17,461,367	\$4,512,005,005				
	\$0	\$2,015	\$4,424	\$9,407	\$6,013,636	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$7,104	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$2,172	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

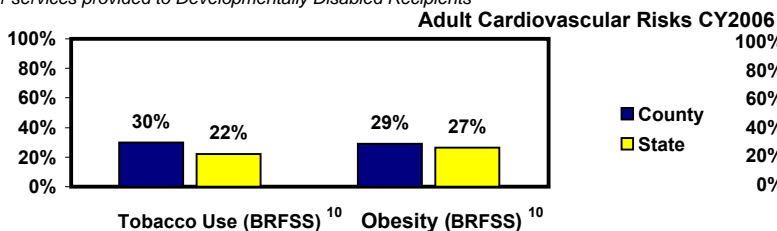
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	72	\$530,448	\$7,367	\$12,721
OTHER ENHANCED SERVICES	46	\$120,319	\$2,616	\$1,713
OUTPATIENT THERAPY		\$1,809		\$614
OTHER DD SERVICES (note 16)	115	\$2,633,789	\$22,903	\$14,426
SUBSTANCE ABUSE	98	\$265,294	\$2,707	\$1,891
OTHER SERVICES	993	\$1,950,828	\$1,965	\$3,064

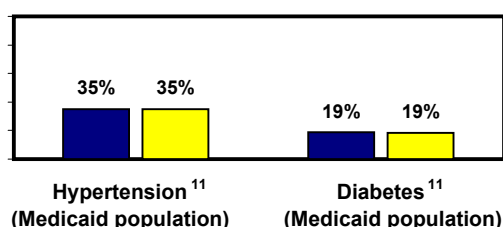
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	27	\$57,398	\$2,126
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate		297.4		323.6	
Chronic obstructive pulmonary disease admission rate		455.5		458.3	
Congestive heart failure admission rate		686.8		740.8	
Adult asthma admission rate		283.4		322.6	
Pediatric asthma admission rate		209.8		208.9	
<div style="display: flex; justify-content: space-between; align-items: center;"> ↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev. </div>					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

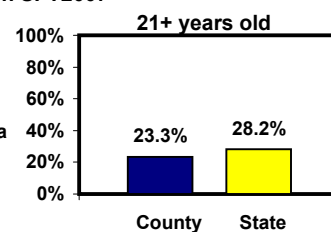
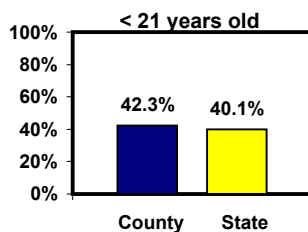
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CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$4,870	\$5,216
CAP DA	105	\$2,085	\$2,309
CAP MR-DD / Innovations ¹⁵	20	\$4,324	\$4,505
CAP Choice		\$0	\$2,413
All Programs	131	\$2,554	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

03-ALLEGHANY County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	16.5%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	21.1%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	4.4%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	21.6%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	18.3%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	29.0	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	15.9%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$26,205	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	3%	20%	52%	25%	71
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	205	416	282	306	931	593	43	1,935	11,012	18%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	16	74	36	21	14			150	1.4%
White ³	187	330	224	268	314	542	41	1,678	15.2%
Black/ African American ³				11				31	0.3%
American Indian/ Alaskan Native ³								2	0.0%
Asian/ Pacific Islander ³								1	0.0%
Other ³			12					29	0.3%
Unreported Non-hispanic						31		43	0.4%
Multiple Race ³								3	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	44	370	260	265	141	271		1,307	1,935	68%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	22.5%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	8.2	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,286	\$1,291	\$645	\$638	\$472	\$287	\$1,242	\$1,340	\$558	\$548
	\$940	\$760	\$372	\$344	\$287	\$184	\$483	\$572	\$473	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$30,900	\$137,255	\$5,897	\$6,082	\$106,262	\$107,458	\$26,277	\$26,470	\$115	\$168
	\$40,000	\$90,178	\$695	\$5,080	\$0	\$87,869	\$0	\$23,119	\$48	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$4,392	\$5,494	\$6,644,437	\$4,512,005,005				
	\$4,360	\$2,015	\$4,999	\$9,407	\$2,544,689	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County		State	⁷ Limited to items listed in this table							
Adult Child	\$6,509	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$2,781	\$3,147								

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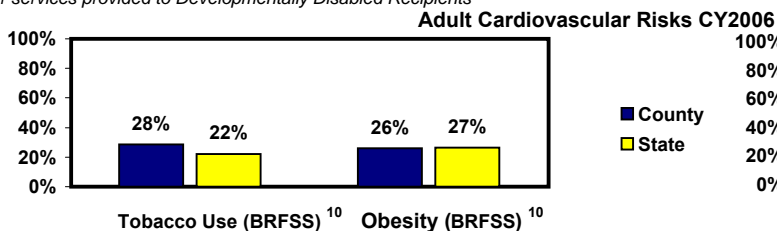
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	101	\$741,103	\$7,338	\$12,721
OTHER ENHANCED SERVICES	74	\$180,930	\$2,445	\$1,713
OUTPATIENT THERAPY		\$312		\$614
OTHER DD SERVICES (note 16)	94	\$1,458,714	\$15,518	\$14,426
SUBSTANCE ABUSE	62	\$48,681	\$785	\$1,891
OTHER SERVICES	432	\$988,146	\$2,287	\$3,064

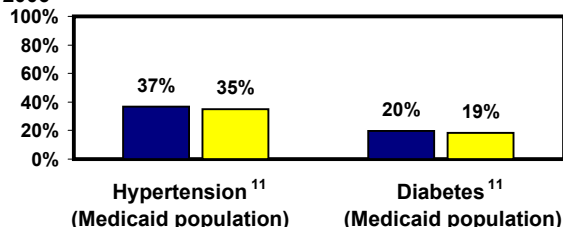
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	15	\$41,034	\$2,736
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006				
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Diabetes long-term complication admission rate		297.4		323.6
Chronic obstructive pulmonary disease admission rate		455.5		458.3
Congestive heart failure admission rate	13	686.8	1317.1	740.8 ↑
Adult asthma admission rate		283.4		322.6
Pediatric asthma admission rate		209.8		208.9

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¹⁴ Standard deviation is based on Average County Rate.

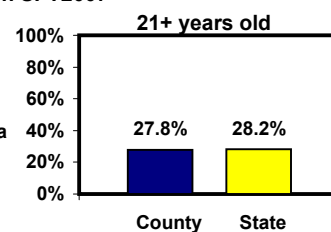
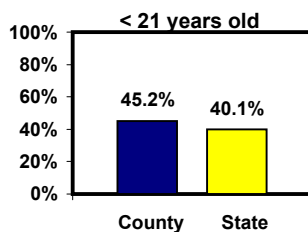
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$0	\$5,216
CAP DA	62	\$2,317	\$2,309
CAP MR-DD / Innovations ¹⁵	23	\$5,412	\$4,505
CAP Choice		\$0	\$2,413
All Programs	85	\$3,154	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

04-ANSON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	19.7%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	22.8%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	6.3%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	20.5%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	16.6%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	18.4	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	13.8%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$23,713	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	19%	67%	13%	253
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	426	1,128	802	1,036	2,643	1,688	113	5,609	25,371	22%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		34	11					52	0.2%
White ³	147	326	170	208	284	455	30	1,443	5.7%
Black/ African American ³	261	729	538	757	623	1,101	76	3,748	14.8%
American Indian/ Alaskan Native ³								20	0.1%
Asian/ Pacific Islander ³		10	14	20	14			65	0.3%
Other ³		12	39	12	19	33		115	0.5%
Unreported Non-hispanic		11	26	30		90		163	0.6%
Multiple Race ³								5	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	99	981	717	814	380	558		3,450	5,609	62%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	21.1%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	3.2	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,499	\$1,291	\$770	\$638	\$220	\$287	\$1,136	\$1,340	\$386	\$548
	\$849	\$760	\$477	\$344	\$165	\$184	\$562	\$572	\$350	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$196,338	\$137,255	\$5,411	\$6,082	\$105,962	\$107,458	\$29,128	\$26,470	\$131	\$168
	\$67,810	\$90,178	\$5,149	\$5,080	\$0	\$87,869	\$0	\$23,119	\$42	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$7,684	\$5,494	\$24,474,277	\$4,512,005,005				
	\$512	\$2,015	\$29,951	\$9,407	\$24,606,392	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$8,031	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$8,925	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

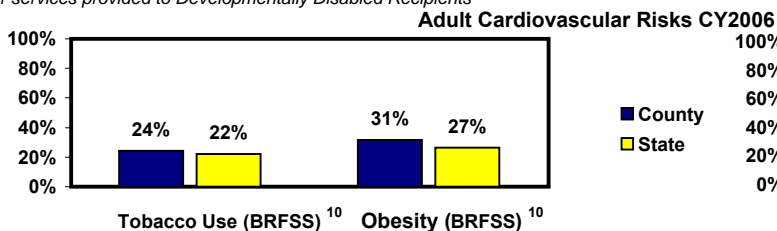
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	524	\$19,162,356	\$36,569	\$12,721
OTHER ENHANCED SERVICES	193	\$171,025	\$886	\$1,713
OUTPATIENT THERAPY	12	\$1,064	\$89	\$614
OTHER DD SERVICES (note 16)	266	\$2,934,739	\$11,033	\$14,426
SUBSTANCE ABUSE	77	\$126,237	\$1,639	\$1,891
OTHER SERVICES	1,114	\$3,439,815	\$3,088	\$3,064

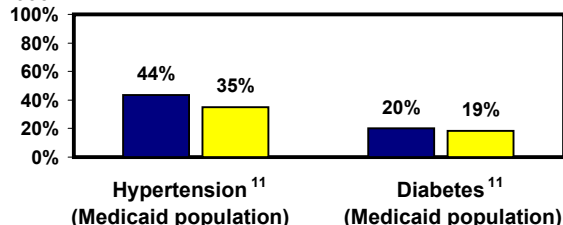
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County		\$10,756	
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate		297.4		323.6	
Chronic obstructive pulmonary disease admission rate	10	455.5	335.9	458.3	●
Congestive heart failure admission rate	21	686.8	705.4	740.8	●
Adult asthma admission rate	13	283.4	436.7	322.6	●
Pediatric asthma admission rate		209.8		208.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

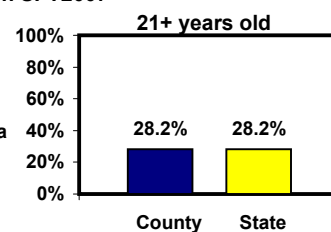
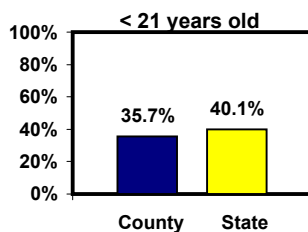
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$12,585	\$5,216
CAP DA	89	\$2,197	\$2,309
CAP MR-DD / Innovations ¹⁵	34	\$3,885	\$4,505
CAP Choice		\$0	\$2,413
All Programs	124	\$2,743	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

05-ASHE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	14.1%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	18.7%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	4.5%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	19.3%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	12.5%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	17.0	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	11.4%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$25,899	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	16%	67%	16%	200
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	575	976	543	602	2,311	1,498	49	4,432	25,774	17%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	23	142	44	32	30	41		289	1.1%
White ³	545	808	468	550	770	1,347	47	3,943	15.3%
Black/ African American ³						14		28	0.1%
American Indian/ Alaskan Native ³								0	0.0%
Asian/ Pacific Islander ³								1	0.0%
Other ³						10		33	0.1%
Unreported Non-hispanic		21	19	11		86		142	0.6%
Multiple Race ³								4	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	124	833	467	492	346	406		2,544	4,432	57%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	25.6%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	5.4	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,134	\$1,291	\$611	\$638	\$170	\$287	\$1,344	\$1,340	\$467	\$548
	\$470	\$760	\$383	\$344	\$133	\$184	\$733	\$572	\$477	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$0	\$137,255	\$4,407	\$6,082	\$93,586	\$107,458	\$28,620	\$26,470	\$116	\$168
	\$0	\$90,178	\$351	\$5,080	\$0	\$87,869	\$0	\$23,119	\$46	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$3,623	\$5,494	\$15,600,944	\$4,512,005,005				
	\$2,094	\$2,015	\$3,484	\$9,407	\$5,156,331	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
			⁷ Limited to items listed in this table							
	County	State	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
Adult Child	\$6,203	\$7,254								
	\$2,654	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

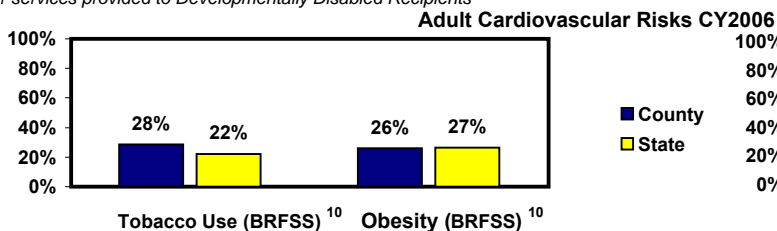
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	71	\$616,263	\$8,680	\$12,721
OTHER ENHANCED SERVICES	113	\$183,774	\$1,626	\$1,713
OUTPATIENT THERAPY		\$742		\$614
OTHER DD SERVICES (note 16)	264	\$3,884,537	\$14,714	\$14,426
SUBSTANCE ABUSE	95	\$124,079	\$1,306	\$1,891
OTHER SERVICES	865	\$2,565,915	\$2,966	\$3,064

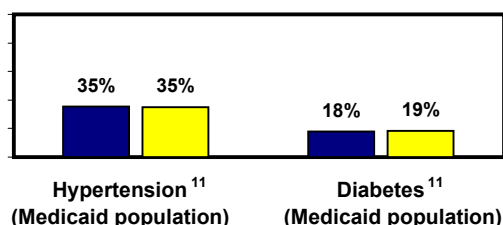
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	30	\$164,967	\$5,499
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate		297.4		323.6	
Chronic obstructive pulmonary disease admission rate	23	455.5	929.3	458.3	↑
Congestive heart failure admission rate	12	686.8	484.8	740.8	●
Adult asthma admission rate	13	283.4	525.3	322.6	↑
Pediatric asthma admission rate		209.8		208.9	
↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

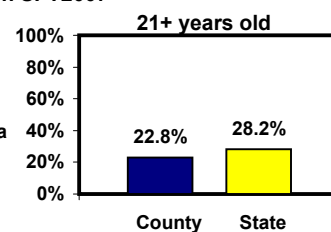
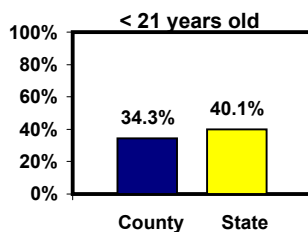
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$7,659	\$5,216
CAP DA	174	\$2,215	\$2,309
CAP MR-DD / Innovations ¹⁵	46	\$4,157	\$4,505
CAP Choice		\$0	\$2,413
All Programs	223	\$2,689	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

06-AVERY County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	15.5%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	18.5%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	4.1%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	20.6%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	11.7%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	8.9	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	5.4%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$25,115	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	10%	69%	22%	111
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	390	587	290	377	1,264	821	68	2,518	18,174	14%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		60	15					89	0.5%
White ³	382	499	262	352	425	764	67	2,302	12.7%
Black/ African American ³								14	0.1%
American Indian/ Alaskan Native ³								5	0.0%
Asian/ Pacific Islander ³								11	0.1%
Other ³		11						33	0.2%
Unreported Non-hispanic		12				38		62	0.3%
Multiple Race ³								4	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	96	472	239	286	126	301		1,424	2,518	57%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	24.1%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	6.6	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,173	\$1,291	\$494	\$638	\$268	\$287	\$1,555	\$1,340	\$561	\$548
	\$424	\$760	\$345	\$344	\$185	\$184	\$484	\$572	\$483	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$221,693	\$137,255	\$4,664	\$6,082	\$103,092	\$107,458	\$25,419	\$26,470	\$115	\$168
	\$0	\$90,178	\$0	\$5,080	\$0	\$87,869	\$0	\$23,119	\$33	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$3,034	\$5,494	\$7,207,862	\$4,512,005,005				
	\$3,106	\$2,015	\$2,013	\$9,407	\$2,749,486	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$5,115	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$2,323	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

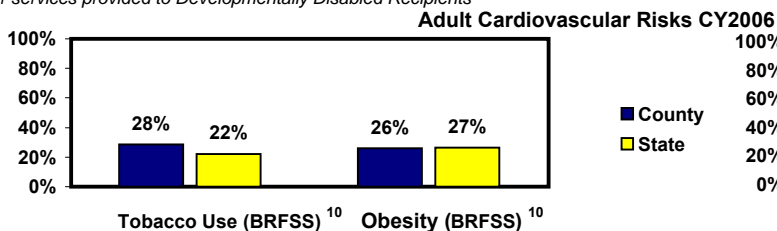
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	72	\$618,430	\$8,589	\$12,721
OTHER ENHANCED SERVICES	84	\$73,884	\$880	\$1,713
OUTPATIENT THERAPY	33	\$7,866	\$238	\$614
OTHER DD SERVICES (note 16)	75	\$1,177,329	\$15,698	\$14,426
SUBSTANCE ABUSE	86	\$159,660	\$1,857	\$1,891
OTHER SERVICES	448	\$1,367,738	\$3,053	\$3,064

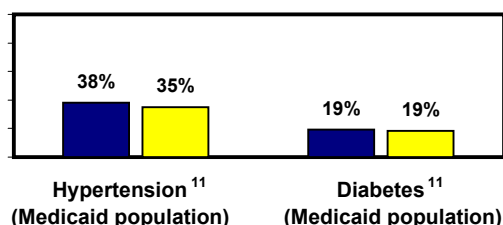
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	17	\$47,464	\$2,792
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate		297.4		323.6	
Chronic obstructive pulmonary disease admission rate	19	455.5	1390.9	458.3	↑
Congestive heart failure admission rate		686.8		740.8	
Adult asthma admission rate		283.4		322.6	
Pediatric asthma admission rate		209.8		208.9	
<div> <div>↓ Below 1 Std Dev.</div> <div>↑ above 1 Std Dev.</div> <div>● within + / - 1 Std Dev.</div> </div>					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

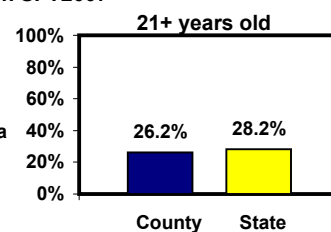
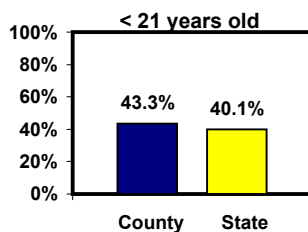
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$3,806	\$5,216
CAP DA	155	\$2,228	\$2,309
CAP MR-DD / Innovations ¹⁵	20	\$3,681	\$4,505
CAP Choice		\$0	\$2,413
All Programs	176	\$2,402	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

07-BEAUFORT County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	17.7%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	23.5%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	5.5%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	19.3%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	25.3%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	10.1	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	13.4%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$25,737	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	3%	19%	60%	19%	407
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	818	2,191	1,344	1,552	4,281	2,700	279	9,368	46,346	20%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	82	373	108	30	31	13		555	1.2%
White ³	372	743	445	557	712	1,034	106	3,491	7.5%
Black/ African American ³	313	882	672	876	799	1,388	159	4,617	10.0%
American Indian/ Alaskan Native ³								2	0.0%
Asian/ Pacific Islander ³								19	0.0%
Other ³	44	148	74	42	29	55		348	0.8%
Unreported Non-hispanic		37	35	47	12	207		338	0.7%
Multiple Race ³								7	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	239	1,941	1,193	1,190	533	819		5,676	9,368	61%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	20.5%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	6.5	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,019	\$1,291	\$495	\$638	\$207	\$287	\$1,267	\$1,340	\$603	\$548
	\$680	\$760	\$348	\$344	\$126	\$184	\$492	\$572	\$473	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$51,305	\$137,255	\$6,778	\$6,082	\$112,311	\$107,458	\$26,278	\$26,470	\$181	\$168
	\$36,278	\$90,178	\$4,801	\$5,080	\$101,553	\$87,869	\$0	\$23,119	\$55	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$107	\$571	\$8,363	\$5,494	\$40,350,409	\$4,512,005,005				
	\$693	\$2,015	\$18,796	\$9,407	\$23,671,849	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$8,306	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$5,152	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

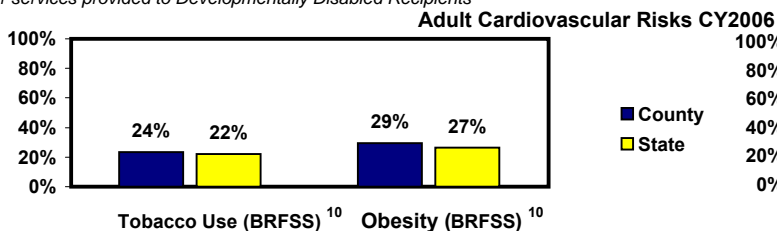
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	670	\$15,650,567	\$23,359	\$12,721
OTHER ENHANCED SERVICES	403	\$541,913	\$1,345	\$1,713
OUTPATIENT THERAPY	16	\$3,674	\$230	\$614
OTHER DD SERVICES (note 16)	507	\$8,823,837	\$17,404	\$14,426
SUBSTANCE ABUSE	122	\$253,213	\$2,076	\$1,891
OTHER SERVICES	1,661	\$6,584,096	\$3,964	\$3,064

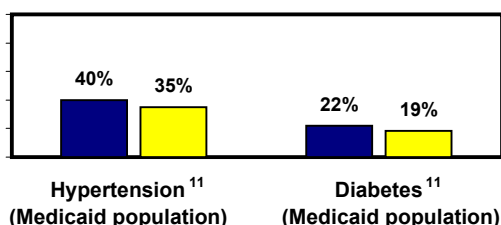
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	104	\$280,926	\$2,701
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	10	199.1	209.9	232.3	●
Diabetes long-term complication admission rate	15	297.4	314.8	323.6	●
Chronic obstructive pulmonary disease admission rate	14	455.5	293.8	458.3	●
Congestive heart failure admission rate	38	686.8	797.5	740.8	●
Adult asthma admission rate	15	283.4	314.8	322.6	●
Pediatric asthma admission rate		209.8		208.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

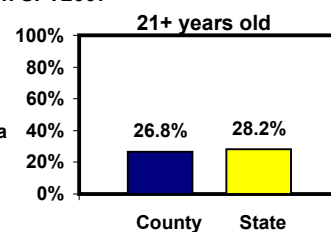
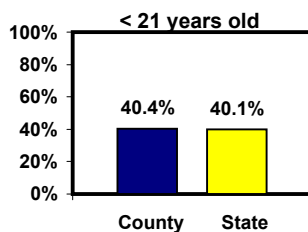
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$4,583	\$5,216
CAP DA	108	\$2,511	\$2,309
CAP MR-DD / Innovations ¹⁵	38	\$3,877	\$4,505
CAP Choice		\$0	\$2,413
All Programs	150	\$2,912	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

08-BERTIE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	21.3%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	26.1%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	5.7%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	21.9%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	16.4%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	11.4	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	15.9%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$23,859	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	21%	65%	13%	207
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	367	1,002	712	956	2,675	1,886	90	5,345	19,355	28%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		29						38	0.2%
White ³	62	129	79	102	107	290	16	707	3.7%
Black/ African American ³	294	829	584	809	668	1,479	71	4,369	22.6%
American Indian/ Alaskan Native ³								5	0.0%
Asian/ Pacific Islander ³								4	0.0%
Other ³			24	12		26		74	0.4%
Unreported Non-hispanic			22	28		83		144	0.7%
Multiple Race ³								6	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	103	869	635	771	308	714		3,297	5,345	62%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	25.9%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	4.7	9.0

⁵ Recipients have full dual eligibility

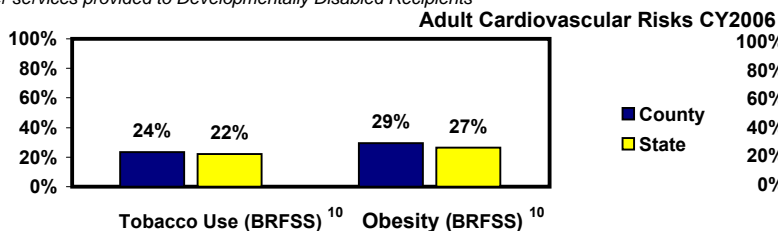
Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,327	\$1,291	\$475	\$638	\$338	\$287	\$1,096	\$1,340	\$371	\$548
	\$801	\$760	\$279	\$344	\$198	\$184	\$448	\$572	\$362	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$2,383	\$137,255	\$6,504	\$6,082	\$144,997	\$107,458	\$26,670	\$26,470	\$145	\$168
	\$0	\$90,178	\$6,790	\$5,080	\$0	\$87,869	\$0	\$23,119	\$43	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷		State Total ⁷			
Adult Child	\$0	\$571	\$9,972	\$5,494	\$21,909,164		\$4,512,005,005			
	\$0	\$2,015	\$16,099	\$9,407	\$10,830,763		\$2,239,949,182			
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$7,201	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$4,512	\$3,147								

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	511	\$9,451,723	\$18,497	\$12,721
OTHER ENHANCED SERVICES	327	\$176,812	\$541	\$1,713
OUTPATIENT THERAPY		\$1,961		\$614
OTHER DD SERVICES (note 16)	251	\$3,839,436	\$15,297	\$14,426
SUBSTANCE ABUSE	63	\$252,051	\$4,001	\$1,891
OTHER SERVICES	814	\$2,552,571	\$3,136	\$3,064

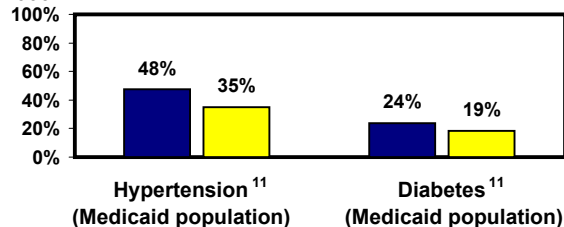
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County		\$9,927	
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	12	199.1	406.5	232.3	↑
Diabetes long-term complication admission rate		297.4		323.6	
Chronic obstructive pulmonary disease admission rate		455.5		458.3	
Congestive heart failure admission rate	21	686.8	711.4	740.8	●
Adult asthma admission rate		283.4		322.6	
Pediatric asthma admission rate		209.8		208.9	
↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

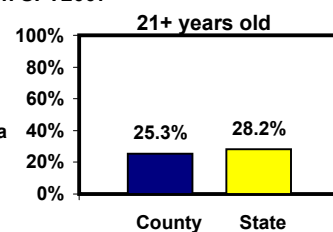
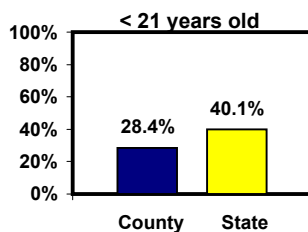
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$0	\$5,216
CAP DA	200	\$2,598	\$2,309
CAP MR-DD / Innovations ¹⁵	23	\$4,613	\$4,505
CAP Choice		\$0	\$2,413
All Programs	223	\$2,806	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



09-BLADEN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	20.2%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	25.6%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	6.3%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	21.0%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	32.0%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	24.8	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	11.8%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$24,304	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	21%	60%	18%	353
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	693	1,732	1,071	1,459	4,115	2,551	226	8,377	32,870	25%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	51	268	76	49	26	15		434	1.3%
White ³	292	608	310	417	633	961	78	2,929	8.9%
Black/ African American ³	303	741	579	904	829	1,361	132	4,414	13.4%
American Indian/ Alaskan Native ³	16	39	25	28	29	26		147	0.4%
Asian/ Pacific Islander ³								11	0.0%
Other ³	21	31	32	22	32	42		159	0.5%
Unreported									
Non-hispanic		41	45	38	10	140		274	0.8%
Multiple Race ³								12	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	199	1,565	1,002	1,296	775	913		5,551	8,377	66%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	21.1%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	6.1	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,160	\$1,291	\$621	\$638	\$260	\$287	\$1,266	\$1,340	\$526	\$548
	\$894	\$760	\$286	\$344	\$141	\$184	\$452	\$572	\$513	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$98,732	\$137,255	\$6,502	\$6,082	\$97,049	\$107,458	\$25,005	\$26,470	\$196	\$168
	\$0	\$90,178	\$5,188	\$5,080	\$0	\$87,869	\$0	\$23,119	\$51	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$4,938	\$5,494	\$29,249,250	\$4,512,005,005				
	\$1,303	\$2,015	\$7,916	\$9,407	\$10,158,426	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$6,342	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$2,651	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

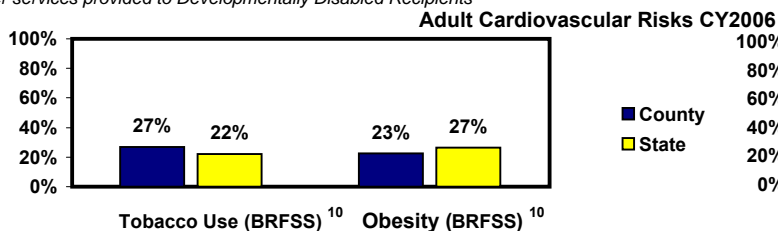
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	641	\$5,350,171	\$8,347	\$12,721
OTHER ENHANCED SERVICES	163	\$189,942	\$1,165	\$1,713
OUTPATIENT THERAPY		\$774		\$614
OTHER DD SERVICES (note 16)	428	\$3,993,565	\$9,331	\$14,426
SUBSTANCE ABUSE	182	\$177,336	\$974	\$1,891
OTHER SERVICES	1,409	\$3,263,718	\$2,316	\$3,064

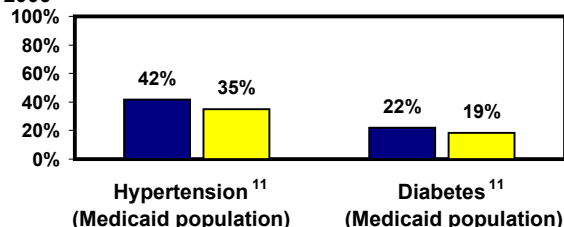
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	58	\$148,495	\$2,560
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate	13	297.4	289.8	323.6	●
Chronic obstructive pulmonary disease admission rate	25	455.5	557.3	458.3	●
Congestive heart failure admission rate	34	686.8	757.9	740.8	●
Adult asthma admission rate		283.4		322.6	
Pediatric asthma admission rate		209.8		208.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

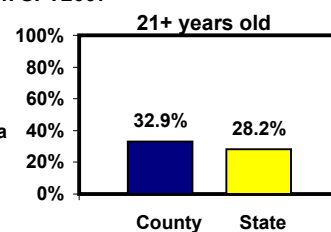
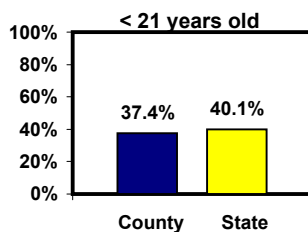
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$5,554	\$5,216
CAP DA	140	\$2,139	\$2,309
CAP MR-DD / Innovations ¹⁵	47	\$4,070	\$4,505
CAP Choice		\$0	\$2,413
All Programs	191	\$2,686	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



10-BRUNSWICK County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	13.2%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	19.6%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	4.2%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	19.2%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	21.0%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	11.0	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	10.7%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$26,866	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	20%	60%	20%	687
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	1,587	3,653	2,113	2,538	5,670	3,088	347	13,974	94,964	15%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	87	455	133	89	63	24	10	764	0.8%
White ³	1,077	2,310	1,364	1,617	1,934	2,071	236	9,296	9.8%
Black/ African American ³	368	655	437	659	494	766	89	3,011	3.2%
American Indian/ Alaskan Native ³		10	13	20	20	10		73	0.1%
Asian/ Pacific Islander ³					10			43	0.0%
Other ³	32	119	100	74	37	57		387	0.4%
Unreported									
Non-hispanic	12	97	57	70	27	150		401	0.4%
Multiple Race ³								9	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	363	2,974	1,655	1,800	1,108	736		8,273	13,974	59%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	14.5%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	5.3	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,226	\$1,291	\$782	\$638	\$181	\$287	\$1,329	\$1,340	\$606	\$548
	\$838	\$760	\$428	\$344	\$114	\$184	\$632	\$572	\$434	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$103,475	\$137,255	\$4,654	\$6,082	\$115,816	\$107,458	\$25,658	\$26,470	\$167	\$168
	\$71,590	\$90,178	\$2,312	\$5,080	\$69,315	\$87,869	\$0	\$23,119	\$51	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$61	\$571	\$5,082	\$5,494	\$45,745,591	\$4,512,005,005				
	\$3,914	\$2,015	\$6,924	\$9,407	\$23,136,119	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$7,022	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$3,099	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

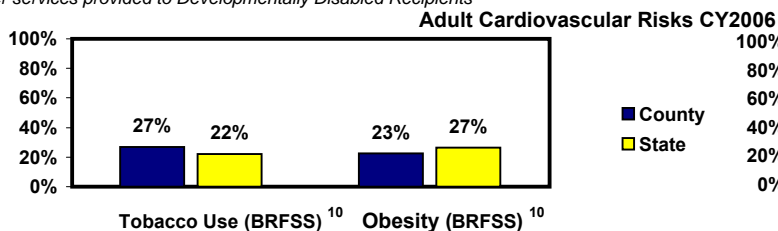
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	689	\$5,942,626	\$8,625	\$12,721
OTHER ENHANCED SERVICES	346	\$210,561	\$609	\$1,713
RESIDENTIAL		\$788		\$2,285
OUTPATIENT THERAPY	11	\$2,236	\$203	\$614
OTHER DD SERVICES (note 16)	514	\$6,965,815	\$13,552	\$14,426
SUBSTANCE ABUSE	292	\$305,244	\$1,045	\$1,891
OTHER SERVICES	2,919	\$7,990,031	\$2,737	\$3,064

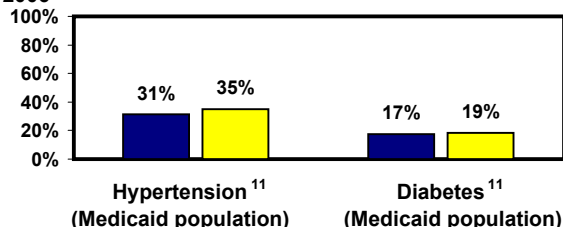
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	104	\$291,835	\$2,806
State	18,758	\$60,377,661	\$3,219



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	15	199.1	235.8	232.3	●
Diabetes long-term complication admission rate	17	297.4	267.3	323.6	●
Chronic obstructive pulmonary disease admission rate	45	455.5	707.5	458.3	●
Congestive heart failure admission rate	26	686.8	408.8	740.8	●
Adult asthma admission rate	14	283.4	220.1	322.6	●
Pediatric asthma admission rate		209.8		208.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

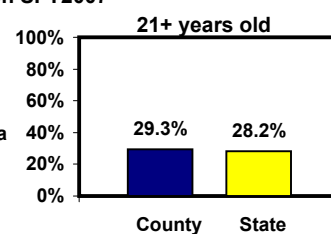
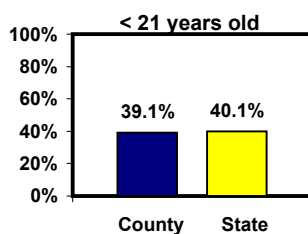
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C	15	\$9,537	\$5,216
CAP DA	56	\$2,420	\$2,309
CAP MR-DD / Innovations ¹⁵	73	\$3,894	\$4,505
CAP Choice		\$0	\$2,413
All Programs	144	\$3,909	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

11-BUNCOMBE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	13.8%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	17.1%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	3.5%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	16.7%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	8.7%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	14.8	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	10.5%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$30,158	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	16%	61%	23%	1,734
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	3,667	8,452	4,712	5,224	14,919	8,704	607	33,307	221,320	15%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	265	1,380	313	138	207	157	20	2,195	1.0%
White ³	2,857	4,267	3,332	3,755	4,831	6,682	493	22,867	10.3%
Black/ African American ³	399	843	812	1,096	969	1,194	72	4,914	2.2%
American Indian/ Alaskan Native ³				11	11	21		56	0.0%
Asian/ Pacific Islander ³	39	36	22	23	26	63		170	0.1%
Other ³	47	74	99	68	90	136		467	0.2%
Unreported									
Non-hispanic	56	1,824	120	132	87	457		2,620	1.2%
Multiple Race ³		24				21		59	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	814	7,256	4,035	4,040	2,682	2,985		20,998	33,307	63%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	18.0%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	15.0	9.0

⁵ Recipients have full dual eligibility

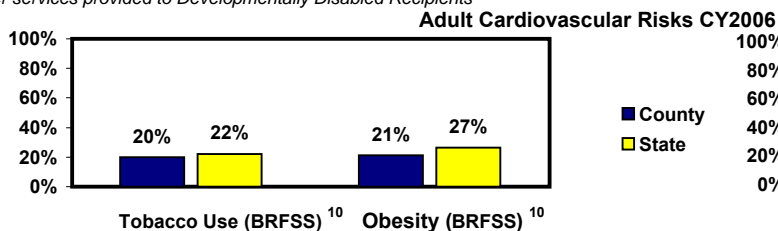
Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,289	\$1,291	\$734	\$638	\$301	\$287	\$1,596	\$1,340	\$391	\$548
	\$739	\$760	\$380	\$344	\$200	\$184	\$658	\$572	\$395	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$231,677	\$137,255	\$4,964	\$6,082	\$93,007	\$107,458	\$29,794	\$26,470	\$282	\$168
	\$82,881	\$90,178	\$5,289	\$5,080	\$93,020	\$87,869	\$23,119	\$23,119	\$74	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷		State Total ⁷			
Adult Child	\$0	\$571	\$4,997	\$5,494	\$124,320,407		\$4,512,005,005			
	\$1,022	\$2,015	\$9,828	\$9,407	\$63,506,374		\$2,239,949,182			
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
	County	State	⁷ Limited to items listed in this table							
Adult Child	\$7,494	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$3,779	\$3,147								

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	2,683	\$25,227,466	\$9,403	\$12,721
OTHER ENHANCED SERVICES	995	\$1,951,960	\$1,962	\$1,713
OUTPATIENT THERAPY	59	\$19,856	\$337	\$614
OTHER DD SERVICES (note 16)	1,753	\$29,844,910	\$17,025	\$14,426
SUBSTANCE ABUSE	889	\$1,464,930	\$1,648	\$1,891
OTHER SERVICES	7,408	\$26,156,304	\$3,531	\$3,064

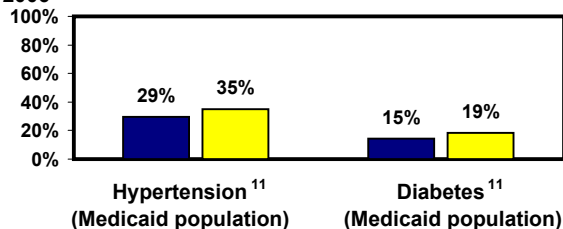
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	419	\$1,247,472	\$2,977
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	27	199.1	166.3	232.3	●
Diabetes long-term complication admission rate	28	297.4	172.5	323.6	●
Chronic obstructive pulmonary disease admission rate	82	455.5	505.1	458.3	●
Congestive heart failure admission rate	65	686.8	400.4	740.8	●
Adult asthma admission rate	46	283.4	283.4	322.6	●
Pediatric asthma admission rate	13	209.8	92.6	208.9	●

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website

<http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

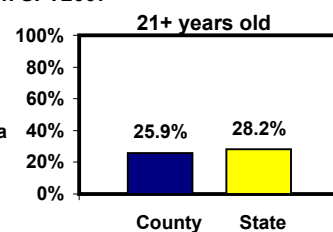
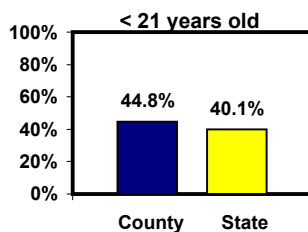
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CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C	18	\$5,811	\$5,216
CAP DA	268	\$2,195	\$2,309
CAP MR-DD / Innovations ¹⁵	361	\$5,084	\$4,505
CAP Choice		\$0	\$2,413
All Programs	647	\$3,907	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



12-BURKE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	14.0%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	17.2%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	5.6%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	16.5%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	28.6%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	18.2	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	10.2%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$25,945	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	23%	59%	17%	713
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	1,439	3,386	2,144	2,567	6,339	3,665	230	14,436	88,663	16%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	89	480	132	89	71	95		867	1.0%
White ³	1,010	2,230	1,609	1,932	2,270	2,955	182	10,996	12.4%
Black/ African American ³	135	262	189	266	218	326	19	1,261	1.4%
American Indian/ Alaskan Native ³								16	0.0%
Asian/ Pacific Islander ³	152	233	82	142	66	91	16	614	0.7%
Other ³	32	85	52	62	44	48		291	0.3%
Unreported									
Non-hispanic	20	90	80	73	17	150		410	0.5%
Multiple Race ³								13	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	293	2,895	1,786	1,960	1,088	1,119		8,848	14,436	61%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	17.9%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	8.9	9.0

⁵ Recipients have full dual eligibility

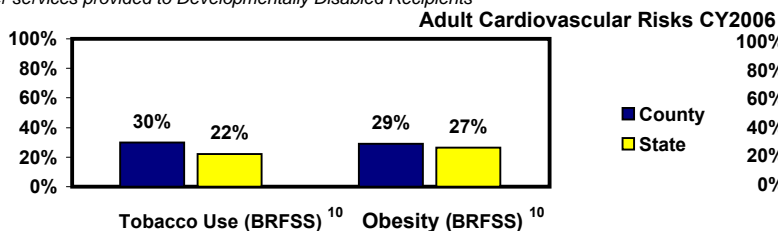
Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,161	\$1,291	\$702	\$638	\$287	\$287	\$1,417	\$1,340	\$560	\$548
	\$483	\$760	\$399	\$344	\$211	\$184	\$589	\$572	\$540	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$0	\$137,255	\$4,895	\$6,082	\$112,577	\$107,458	\$27,030	\$26,470	\$178	\$168
	\$210,340	\$90,178	\$6,834	\$5,080	\$87,772	\$87,869	\$0	\$23,119	\$72	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷		State Total ⁷			
Adult Child	\$0	\$571	\$3,413	\$5,494	\$51,720,947		\$4,512,005,005			
	\$1,518	\$2,015	\$6,201	\$9,407	\$19,537,479		\$2,239,949,182			
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$7,155	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$2,645	\$3,147								

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	315	\$3,912,339	\$12,420	\$12,721
OTHER ENHANCED SERVICES	206	\$613,455	\$2,978	\$1,713
OUTPATIENT THERAPY	15	\$3,159	\$211	\$614
OTHER DD SERVICES (note 16)	744	\$11,994,736	\$16,122	\$14,426
SUBSTANCE ABUSE	430	\$340,885	\$793	\$1,891
OTHER SERVICES	3,181	\$9,146,976	\$2,876	\$3,064

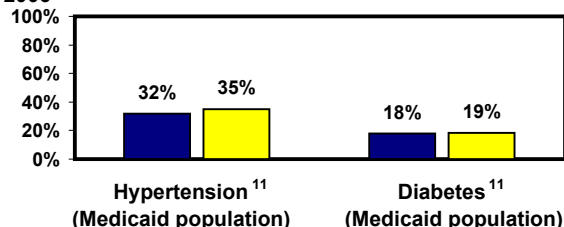
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	194	\$471,686	\$2,431
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	23	199.1	324.5	232.3	●
Diabetes long-term complication admission rate	12	297.4	169.3	323.6	●
Chronic obstructive pulmonary disease admission rate	49	455.5	691.4	458.3	●
Congestive heart failure admission rate	57	686.8	804.3	740.8	●
Adult asthma admission rate	23	283.4	324.5	322.6	●
Pediatric asthma admission rate		209.8		208.9	
<div style="display: flex; justify-content: space-between; align-items: center;"> ↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev. </div>					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

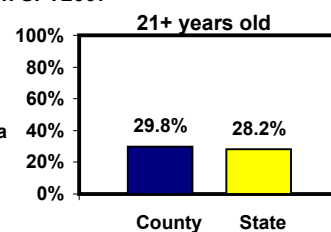
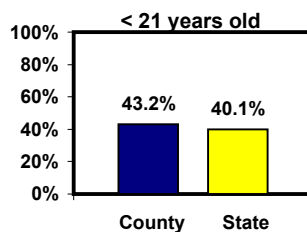
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C	13	\$6,276	\$5,216
CAP DA	195	\$2,300	\$2,309
CAP MR-DD / Innovations ¹⁵	130	\$5,681	\$4,505
CAP Choice		\$0	\$2,413
All Programs	338	\$3,753	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



13-CABARRUS County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	10.8%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	12.7%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	4.4%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	15.2%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	31.8%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	3.5	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	10.6%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$32,111	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	17%	65%	17%	1,267
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	2,014	6,251	3,277	3,371	6,941	3,705	364	19,840	157,179	13%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	376	1,922	557	304	215	130	10	3,128	2.0%
White ³	985	2,580	1,400	1,597	1,935	2,359	188	9,871	6.3%
Black/ African American ³	526	1,347	1,034	1,253	992	980	155	5,606	3.6%
American Indian/ Alaskan Native ³					11			35	0.0%
Asian/ Pacific Islander ³	18	56	22	22	21	45		166	0.1%
Other ³	34	77	70	37	33	48		265	0.2%
Unreported									
Non-hispanic	66	255	186	154	28	138		761	0.5%
Multiple Race ³		13				11		29	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	639	5,393	2,835	2,607	1,416	1,306		13,557	19,840	68%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	13.5%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	11.1	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,324	\$1,291	\$526	\$638	\$261	\$287	\$1,172	\$1,340	\$456	\$548
	\$657	\$760	\$314	\$344	\$147	\$184	\$549	\$572	\$436	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$128,193	\$137,255	\$5,229	\$6,082	\$11,882	\$107,458	\$25,631	\$26,470	\$156	\$168
	\$105,997	\$90,178	\$5,059	\$5,080	\$37,289	\$87,869	\$0	\$23,119	\$42	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷		State Total ⁷			
Adult Child	\$629	\$571	\$387	\$5,494	\$46,383,295		\$4,512,005,005			
	\$1,704	\$2,015	\$1,614	\$9,407	\$20,334,261		\$2,239,949,182			
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$5,806	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$1,736	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

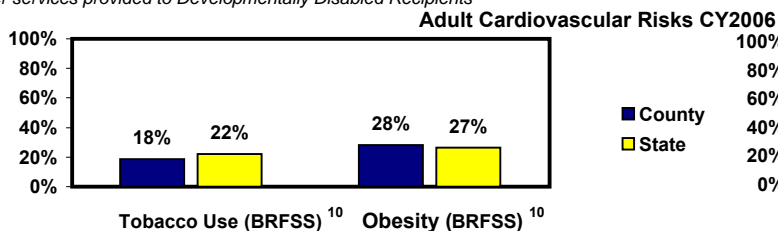
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT		\$244		\$12,721
OTHER ENHANCED SERVICES	17	\$1,320	\$78	\$1,713
OUTPATIENT THERAPY	10	\$1,263	\$126	\$614
OTHER DD SERVICES (note 16)	639	\$1,351,315	\$2,115	\$14,426
SUBSTANCE ABUSE	274	\$65,610	\$239	\$1,891
OTHER SERVICES	2,171	\$3,061,161	\$1,410	\$3,064

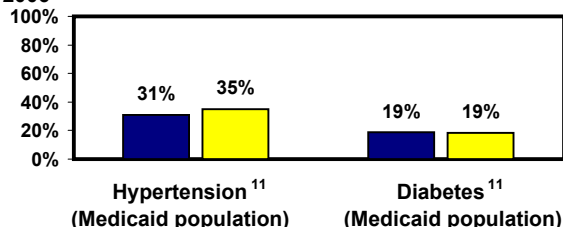
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	454	\$1,407,587	\$3,100
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	24	199.1	308.8	232.3	●
Diabetes long-term complication admission rate	42	297.4	540.5	323.6	↑
Chronic obstructive pulmonary disease admission rate	39	455.5	501.9	458.3	●
Congestive heart failure admission rate	45	686.8	579.1	740.8	●
Adult asthma admission rate	19	283.4	244.5	322.6	●
Pediatric asthma admission rate	17	209.8	181.4	208.9	●
↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

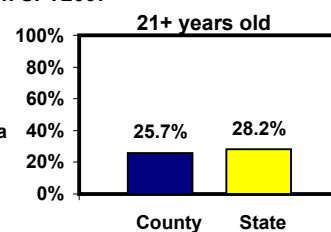
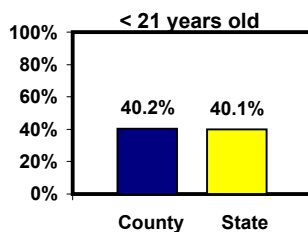
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$5,118	\$5,216
CAP DA	196	\$2,169	\$2,309
CAP MR-DD / Innovations ¹⁵	112	\$5,195	\$4,505
CAP Choice	13	\$2,572	\$2,413
All Programs	330	\$3,292	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

14-CALDWELL County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	13.6%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	16.4%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	6.2%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	16.2%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	8.8%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	8.4	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	11.4%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$26,814	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	23%	60%	17%	617
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	1,198	3,233	2,059	2,330	5,819	3,305	145	13,441	79,298	17%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	72	333	121	72	52	31		609	0.8%
White ³	978	2,418	1,567	1,850	2,132	2,815	126	10,782	13.6%
Black/ African American ³	89	326	278	297	266	259	13	1,426	1.8%
American Indian/ Alaskan Native ³								13	0.0%
Asian/ Pacific Islander ³		15				11		48	0.1%
Other ³	22	45	27	33	37	68		210	0.3%
Unreported									
Non-hispanic	28	94	57	64	16	119		350	0.4%
Multiple Race ³								11	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	382	2,822	1,802	1,978	1,215	1,446		9,263	13,441	69%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	17.6%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	5.3	9.0

⁵ Recipients have full dual eligibility

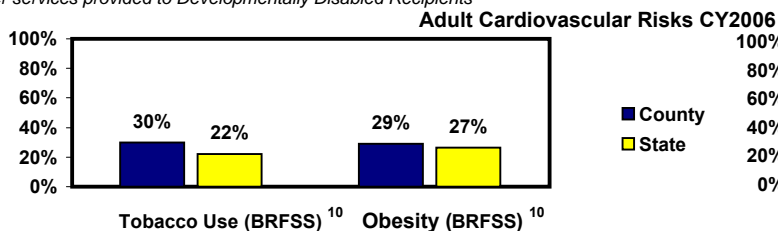
Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,181	\$1,291	\$674	\$638	\$254	\$287	\$1,321	\$1,340	\$849	\$548
	\$618	\$760	\$392	\$344	\$165	\$184	\$595	\$572	\$643	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$289,987	\$137,255	\$3,934	\$6,082	\$108,342	\$107,458	\$26,958	\$26,470	\$116	\$168
	\$120,092	\$90,178	\$3,304	\$5,080	\$101,778	\$87,869	\$0	\$23,119	\$38	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷		State Total ⁷			
Adult Child	\$0	\$571	\$3,077	\$5,494	\$46,750,938		\$4,512,005,005			
	\$2,958	\$2,015	\$6,598	\$9,407	\$19,740,971		\$2,239,949,182			
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$7,043	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$2,910	\$3,147								

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	302	\$3,248,918	\$10,758	\$12,721
OTHER ENHANCED SERVICES	213	\$348,977	\$1,638	\$1,713
OUTPATIENT THERAPY	23	\$3,245	\$141	\$614
OTHER DD SERVICES (note 16)	740	\$7,953,502	\$10,748	\$14,426
SUBSTANCE ABUSE	244	\$393,930	\$1,614	\$1,891
OTHER SERVICES	2,721	\$6,799,119	\$2,499	\$3,064

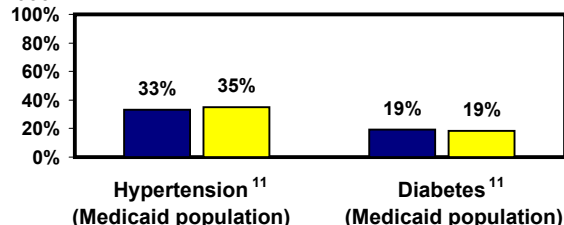
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	60	\$173,635	\$2,894
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	14	199.1	216.0	232.3	●
Diabetes long-term complication admission rate	20	297.4	308.5	323.6	●
Chronic obstructive pulmonary disease admission rate	27	455.5	416.5	458.3	●
Congestive heart failure admission rate	30	686.8	462.8	740.8	●
Adult asthma admission rate	14	283.4	216.0	322.6	●
Pediatric asthma admission rate	10	209.8	181.3	208.9	●

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

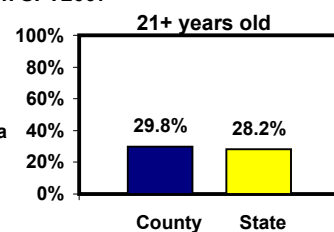
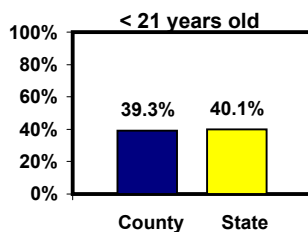
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$4,672	\$5,216
CAP DA	193	\$2,246	\$2,309
CAP MR-DD / Innovations ¹⁵	70	\$4,590	\$4,505
CAP Choice		\$0	\$2,413
All Programs	269	\$2,910	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



15-CAMDEN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	8.7%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	9.9%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	3.4%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	17.7%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	24.4%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	0.0	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	15.4%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$27,167	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	24%	58%	18%	45
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	139	232	126	150	424	235	31	932	9,284	10%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic								8	0.1%
White ³	104	163	85	104	131	132	23	615	6.6%
Black/ African American ³	28	55	33	35	54	87		264	2.8%
American Indian/ Alaskan Native ³								1	0.0%
Asian/ Pacific Islander ³								10	0.1%
Other ³								3	0.0%
Unreported Non-hispanic						12		26	0.3%
Multiple Race ³								5	0.1%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	31	179	87	95	75	79		515	932	55%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	16.6%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	1.1	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,183	\$1,291	\$488	\$638	\$174	\$287	\$1,350	\$1,340	\$453	\$548
	\$450	\$760	\$307	\$344	\$77	\$184	\$527	\$572	\$306	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$0	\$137,255	\$6,122	\$6,082	\$139,186	\$107,458	\$28,236	\$26,470	\$114	\$168
	\$0	\$90,178	\$0	\$5,080	\$0	\$87,869	\$0	\$23,119	\$45	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$6,527	\$5,494	\$3,488,663	\$4,512,005,005				
	\$0	\$2,015	\$8,197	\$9,407	\$1,082,999	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$7,437	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$2,347	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

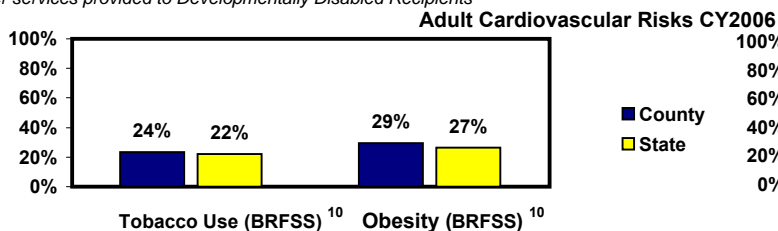
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	32	\$768,193	\$24,006	\$12,721
OTHER ENHANCED SERVICES	35	\$24,044	\$687	\$1,713
OUTPATIENT THERAPY		\$305		\$614
OTHER DD SERVICES (note 16)	45	\$856,835	\$19,041	\$14,426
SUBSTANCE ABUSE	15	\$15,935	\$1,062	\$1,891
OTHER SERVICES	191	\$289,022	\$1,513	\$3,064

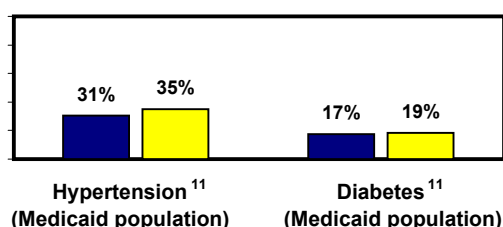
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County		\$7,426	
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate		297.4		323.6	
Chronic obstructive pulmonary disease admission rate		455.5		458.3	
Congestive heart failure admission rate		686.8		740.8	
Adult asthma admission rate		283.4		322.6	
Pediatric asthma admission rate		209.8		208.9	
<div style="display: flex; justify-content: space-between; align-items: center;"> ↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev. </div>					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

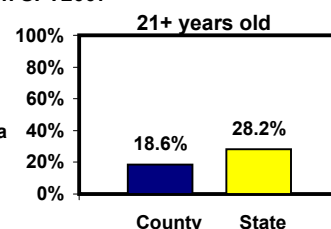
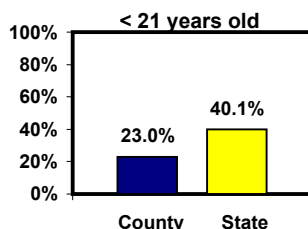
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$12,152	\$5,216
CAP DA		\$1,957	\$2,309
CAP MR-DD / Innovations ¹⁵	11	\$3,021	\$4,505
CAP Choice		\$0	\$2,413
All Programs	18	\$3,174	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

16-CARTERET County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	11.8%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	16.1%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	3.5%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	17.7%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	15.1%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	10.3	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	8.2%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$30,961	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	17%	62%	20%	398
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	879	1,835	978	1,248	3,514	2,006	320	7,575	63,558	12%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	18	212	29	11	30	46		328	0.5%
White ³	727	1,264	736	978	1,258	1,535	269	5,771	9.1%
Black/ African American ³	97	268	161	194	180	298	47	1,101	1.7%
American Indian/ Alaskan Native ³								15	0.0%
Asian/ Pacific Islander ³		11						32	0.1%
Other ³		21	22	17	17	24		101	0.2%
Unreported Non-hispanic	19	51	24	43	13	92		223	0.4%
Multiple Race ³								11	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	197	1,639	878	1,065	716	1,247		5,545	7,575	73%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	18.1%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	6.9	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,108	\$1,291	\$634	\$638	\$292	\$287	\$1,525	\$1,340	\$628	\$548
	\$627	\$760	\$423	\$344	\$130	\$184	\$666	\$572	\$411	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$85,998	\$137,255	\$3,828	\$6,082	\$114,697	\$107,458	\$24,731	\$26,470	\$185	\$168
	\$20,125	\$90,178	\$0	\$5,080	\$76,135	\$87,869	\$0	\$23,119	\$49	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$371	\$571	\$3,569	\$5,494	\$29,898,594	\$4,512,005,005				
	\$2,477	\$2,015	\$5,584	\$9,407	\$10,986,211	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$7,513	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$2,978	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

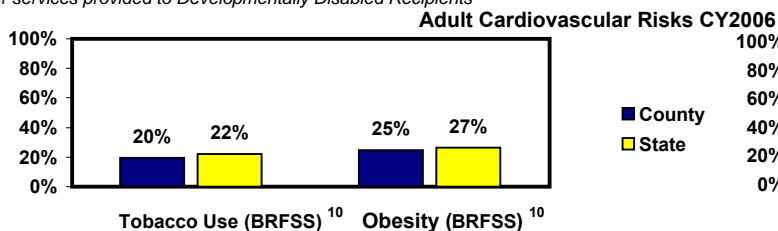
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	332	\$1,971,654	\$5,939	\$12,721
OTHER ENHANCED SERVICES	148	\$548,083	\$3,703	\$1,713
OUTPATIENT THERAPY		\$44		\$614
OTHER DD SERVICES (note 16)	344	\$5,805,379	\$16,876	\$14,426
SUBSTANCE ABUSE	249	\$321,082	\$1,289	\$1,891
OTHER SERVICES	2,071	\$4,535,826	\$2,190	\$3,064

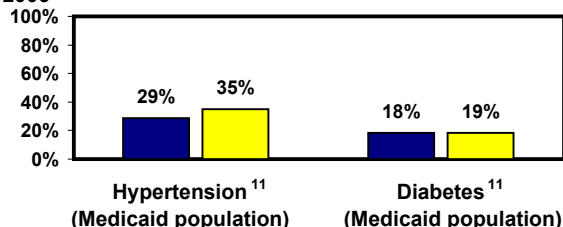
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	57	\$157,108	\$2,756
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate	11	297.4	283.6	323.6	●
Chronic obstructive pulmonary disease admission rate	41	455.5	1057.0	458.3	↑
Congestive heart failure admission rate	37	686.8	953.9	740.8	●
Adult asthma admission rate	10	283.4	257.8	322.6	●
Pediatric asthma admission rate	12	209.8	402.1	208.9	↑
↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

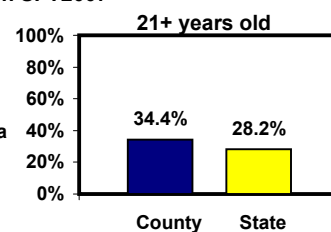
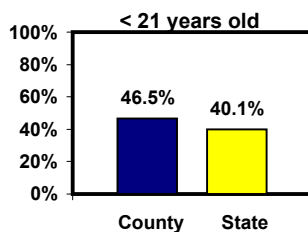
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$14,945	\$5,216
CAP DA	106	\$2,281	\$2,309
CAP MR-DD / Innovations ¹⁵	63	\$3,700	\$4,505
CAP Choice		\$0	\$2,413
All Programs	173	\$3,090	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

17-CASWELL County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	16.2%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	19.0%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	6.1%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	18.6%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	17.8%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	18.9	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	11.9%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$23,564	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	15%	64%	20%	129
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	356	881	581	705	2,309	1,365	159	4,476	23,523	19%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	30	58	20	16		12		115	0.5%
White ³	180	427	238	339	463	546	74	2,013	8.6%
Black/ African American ³	134	362	287	335	459	730	80	2,173	9.2%
American Indian/ Alaskan Native ³								4	0.0%
Asian/ Pacific Islander ³								2	0.0%
Other ³		14	11		11			47	0.2%
Unreported Non-hispanic		17	22	12		66		119	0.5%
Multiple Race ³								10	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	45	575	417	417	304	250		1,963	4,476	44%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	22.8%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	5.1	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,314	\$1,291	\$701	\$638	\$269	\$287	\$1,220	\$1,340	\$452	\$548
	\$931	\$760	\$285	\$344	\$194	\$184	\$560	\$572	\$399	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$0	\$137,255	\$6,047	\$6,082	\$116,985	\$107,458	\$25,083	\$26,470	\$177	\$168
	\$74,011	\$90,178	\$4,370	\$5,080	\$0	\$87,869	\$0	\$23,119	\$42	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$5,755	\$5,494	\$16,382,124	\$4,512,005,005				
	\$0	\$2,015	\$7,002	\$9,407	\$5,512,275	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$6,433	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$2,831	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

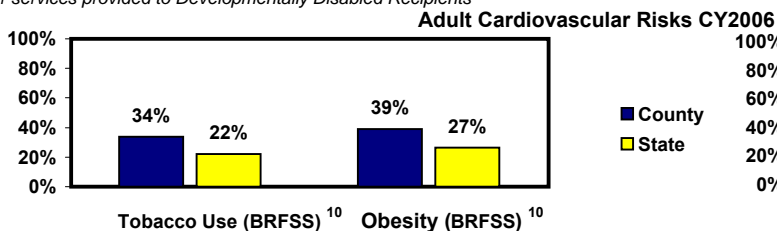
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	160	\$1,507,165	\$9,420	\$12,721
OTHER ENHANCED SERVICES	171	\$142,669	\$834	\$1,713
OUTPATIENT THERAPY		\$2,464		\$614
OTHER DD SERVICES (note 16)	189	\$2,806,673	\$14,850	\$14,426
SUBSTANCE ABUSE	66	\$73,184	\$1,109	\$1,891
OTHER SERVICES	721	\$2,338,948	\$3,244	\$3,064

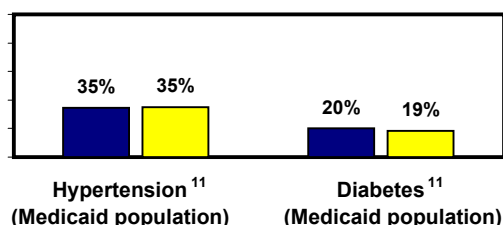
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	27	\$77,567	\$2,873
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate		297.4		323.6	
Chronic obstructive pulmonary disease admission rate	10	455.5	407.8	458.3	●
Congestive heart failure admission rate		686.8		740.8	
Adult asthma admission rate		283.4		322.6	
Pediatric asthma admission rate		209.8		208.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

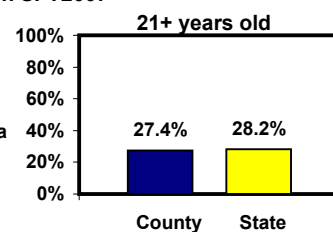
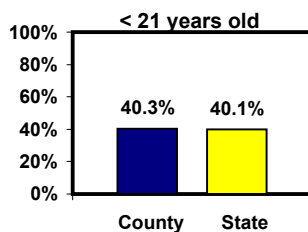
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$3,169	\$5,216
CAP DA	50	\$2,257	\$2,309
CAP MR-DD / Innovations ¹⁵	25	\$3,442	\$4,505
CAP Choice		\$0	\$2,413
All Programs	77	\$2,666	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

18-CATAWBA County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	11.4%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	13.7%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	5.4%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	16.0%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	28.5%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	7.0	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	10.3%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$28,598	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	20%	62%	18%	1,277
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	2,345	6,167	3,326	3,628	8,327	4,482	356	21,448	151,128	14%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	263	1,315	400	193	148	82	15	2,138	1.4%
White ³	1,305	3,242	1,882	2,140	2,753	3,228	228	13,245	8.8%
Black/ African American ³	298	851	611	866	699	743	72	3,770	2.5%
American Indian/ Alaskan Native ³								26	0.0%
Asian/ Pacific Islander ³	359	430	233	283	159	173	29	1,278	0.8%
Other ³	36	68	71	44	39	48		270	0.2%
Unreported Non-hispanic	80	241	124	92	44	204	10	705	0.5%
Multiple Race ³		15						30	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	304	5,098	2,687	2,569	1,528	1,341		13,223	21,448	62%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	15.1%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	9.1	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,341	\$1,291	\$596	\$638	\$173	\$287	\$1,212	\$1,340	\$543	\$548
	\$675	\$760	\$369	\$344	\$82	\$184	\$528	\$572	\$455	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$144,748	\$137,255	\$3,712	\$6,082	\$103,179	\$107,458	\$26,355	\$26,470	\$121	\$168
	\$131,401	\$90,178	\$3,588	\$5,080	\$85,264	\$87,869	\$0	\$23,119	\$38	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$443	\$571	\$3,699	\$5,494	\$67,595,122	\$4,512,005,005				
	\$1,764	\$2,015	\$4,898	\$9,407	\$30,116,361	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$7,034	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$2,531	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

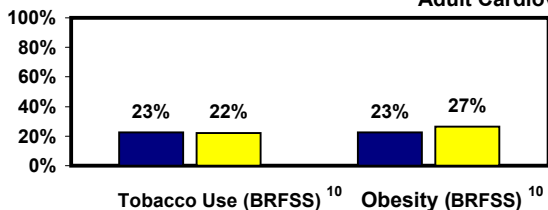
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	562	\$3,194,512	\$5,684	\$12,721
OTHER ENHANCED SERVICES	535	\$1,494,668	\$2,794	\$1,713
RESIDENTIAL		\$5,570		\$2,285
OUTPATIENT THERAPY	193	\$60,658	\$314	\$614
OTHER DD SERVICES (note 16)	993	\$14,764,190	\$14,868	\$14,426
SUBSTANCE ABUSE	496	\$615,278	\$1,240	\$1,891
OTHER SERVICES	4,192	\$10,641,193	\$2,538	\$3,064

⁹ Piedmont Behavioral Program not included

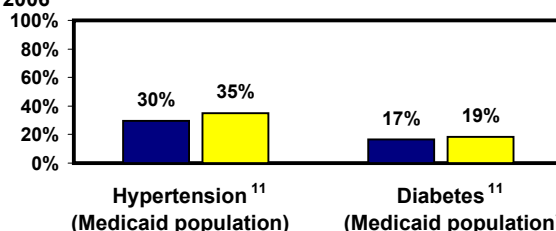
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	250	\$785,336	\$3,141
State	18,758	\$60,377,661	\$3,219

Adult Cardiovascular Risks CY2006



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	13	199.1	139.2	232.3	●
Diabetes long-term complication admission rate	13	297.4	139.2	323.6	●
Chronic obstructive pulmonary disease admission rate	14	455.5	149.9	458.3	↓
Congestive heart failure admission rate	19	686.8	203.4	740.8	↓
Adult asthma admission rate	20	283.4	214.1	322.6	●
Pediatric asthma admission rate	11	209.8	113.0	208.9	●

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

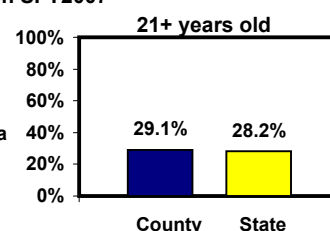
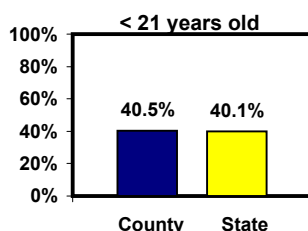
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C	20	\$5,608	\$5,216
CAP DA	183	\$2,334	\$2,309
CAP MR-DD / Innovations ¹⁵	144	\$4,971	\$4,505
CAP Choice		\$0	\$2,413
All Programs	347	\$3,617	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



19-CHATHAM County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	10.2%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	13.9%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	3.7%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	17.0%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	28.9%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	3.0	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	11.6%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$38,426	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	16%	61%	23%	329
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	673	2,094	941	862	2,347	1,406	92	6,244	57,707	11%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	105	492	136	54	34	20		736	1.3%
White ³	246	527	378	419	505	736	47	2,565	4.4%
Black/ African American ³	160	321	224	304	334	589	41	1,772	3.1%
American Indian/ Alaskan Native ³								3	0.0%
Asian/ Pacific Islander ³								13	0.0%
Other ³	78	169	90	27	14			308	0.5%
Unreported Non-hispanic	81	565	110	55	53	50		833	1.4%
Multiple Race ³		15						18	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	130	1,868	840	664	369	526		4,267	6,244	68%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	17.2%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	5.2	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,149	\$1,291	\$301	\$638	\$264	\$287	\$1,146	\$1,340	\$537	\$548
	\$628	\$760	\$274	\$344	\$138	\$184	\$370	\$572	\$414	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$138,259	\$137,255	\$6,512	\$6,082	\$106,147	\$107,458	\$24,709	\$26,470	\$87	\$168
	\$219	\$90,178	\$2,618	\$5,080	\$51,613	\$87,869	\$0	\$23,119	\$27	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$4,830	\$5,494	\$21,236,663	\$4,512,005,005				
	\$1,033	\$2,015	\$6,854	\$9,407	\$9,160,877	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
			⁷ Limited to items listed in this table							
	County	State	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
Adult Child	\$8,032	\$7,254								
	\$2,554	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

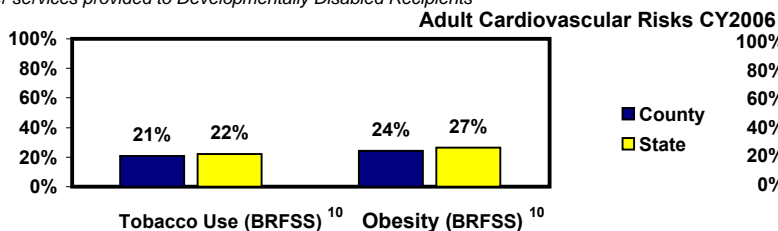
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	249	\$1,691,704	\$6,794	\$12,721
OTHER ENHANCED SERVICES	208	\$402,265	\$1,934	\$1,713
OUTPATIENT THERAPY	140	\$280,903	\$2,006	\$614
OTHER DD SERVICES (note 16)	333	\$4,688,811	\$14,081	\$14,426
SUBSTANCE ABUSE	123	\$388,535	\$3,159	\$1,891
OTHER SERVICES	943	\$3,038,904	\$3,223	\$3,064

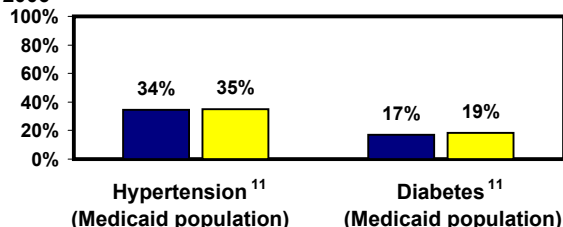
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	246	\$1,242,897	\$5,052
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate		297.4		323.6	
Chronic obstructive pulmonary disease admission rate		455.5		458.3	
Congestive heart failure admission rate	13	686.8	508.2	740.8	●
Adult asthma admission rate		283.4		322.6	
Pediatric asthma admission rate		209.8		208.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

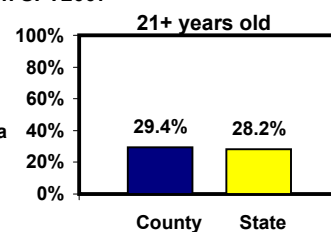
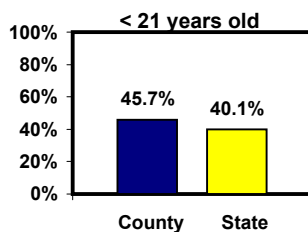
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$2,530	\$5,216
CAP DA	54	\$2,875	\$2,309
CAP MR-DD / Innovations ¹⁵	53	\$3,703	\$4,505
CAP Choice		\$0	\$2,413
All Programs	112	\$3,252	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

20-CHEROKEE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	15.1%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	20.6%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	5.4%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	19.8%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	20.9%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	0.0	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	10.3%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$21,814	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	17%	66%	17%	230
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	536	1,026	598	627	2,314	1,607	54	4,565	26,816	17%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		40				10		67	0.2%
White ³	512	918	540	577	673	1,437	52	4,145	15.5%
Black/ African American ³	15	37	17	13	15	29		111	0.4%
American Indian/ Alaskan Native ³			10					27	0.1%
Asian/ Pacific Islander ³								19	0.1%
Other ³		13			10	34		70	0.3%
Unreported									
Non-hispanic			11	18		85		125	0.5%
Multiple Race ³								3	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	148	910	552	503	215	386		2,566	4,565	56%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	25.8%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	7.5	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,259	\$1,291	\$780	\$638	\$149	\$287	\$2,350	\$1,340	\$503	\$548
	\$727	\$760	\$363	\$344	\$81	\$184	\$682	\$572	\$731	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$311,427	\$137,255	\$4,206	\$6,082	\$113,374	\$107,458	\$28,413	\$26,470	\$182	\$168
	\$174,921	\$90,178	\$7,112	\$5,080	\$0	\$87,869	\$0	\$23,119	\$42	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$4,307	\$5,494	\$17,733,506	\$4,512,005,005				
	\$0	\$2,015	\$5,588	\$9,407	\$6,191,057	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$7,092	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$2,951	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

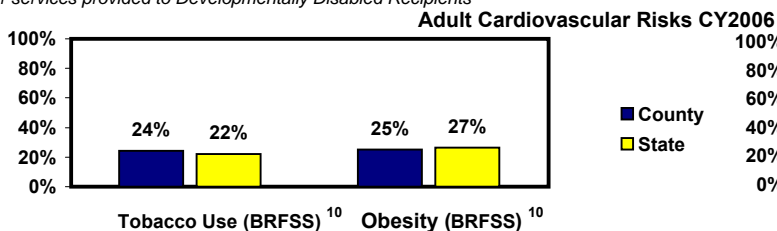
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	245	\$1,667,372	\$6,806	\$12,721
OTHER ENHANCED SERVICES	144	\$159,344	\$1,107	\$1,713
OUTPATIENT THERAPY	21	\$8,673	\$413	\$614
OTHER DD SERVICES (note 16)	286	\$3,101,697	\$10,845	\$14,426
SUBSTANCE ABUSE	91	\$109,299	\$1,201	\$1,891
OTHER SERVICES	932	\$2,753,146	\$2,954	\$3,064

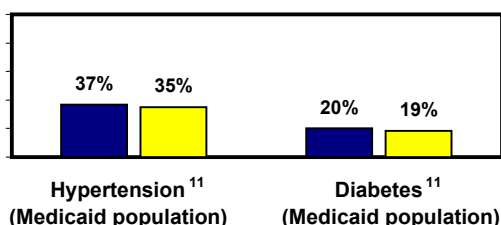
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County		\$23,438	
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate	10	297.4	410.5	323.6	●
Chronic obstructive pulmonary disease admission rate		455.5		458.3	
Congestive heart failure admission rate	12	686.8	492.6	740.8	●
Adult asthma admission rate		283.4		322.6	
Pediatric asthma admission rate		209.8		208.9	
<div style="display: flex; justify-content: space-between; align-items: center;"> ↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev. </div>					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

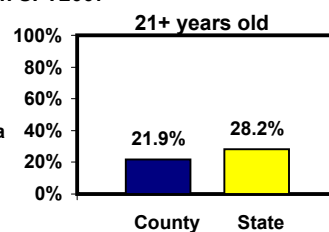
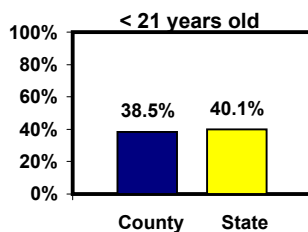
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$0	\$5,216
CAP DA	155	\$2,006	\$2,309
CAP MR-DD / Innovations ¹⁵	46	\$4,986	\$4,505
CAP Choice		\$0	\$2,413
All Programs	201	\$2,688	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

21-CHOWAN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	16.9%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	22.8%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	6.4%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	20.4%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	22.0%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	30.3	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	16.7%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$28,456	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	24%	67%	8%	132
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	205	650	452	553	1,445	855	111	3,100	14,664	21%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		27						45	0.3%
White ³	88	211	124	132	197	270	42	934	6.4%
Black/ African American ³	108	393	289	398	379	540	67	1,999	13.6%
American Indian/ Alaskan Native ³								0	0.0%
Asian/ Pacific Islander ³								3	0.0%
Other ³			13					37	0.3%
Unreported									
Non-hispanic		16	17	12		34		84	0.6%
Multiple Race ³								0	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	58	578	423	481	284	291		2,057	3,100	66%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	19.7%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	12.9	9.0

⁵ Recipients have full dual eligibility

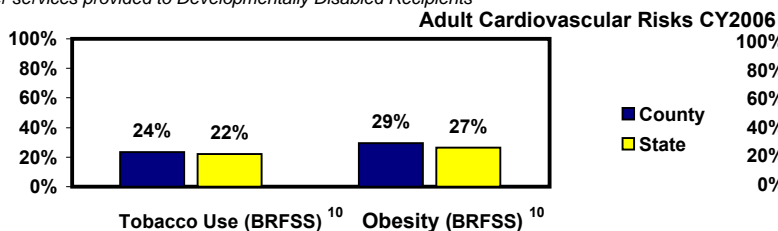
Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,157	\$1,291	\$455	\$638	\$345	\$287	\$1,161	\$1,340	\$479	\$548
	\$622	\$760	\$258	\$344	\$189	\$184	\$510	\$572	\$358	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$0	\$137,255	\$7,233	\$6,082	\$118,150	\$107,458	\$29,786	\$26,470	\$130	\$168
	\$0	\$90,178	\$4,253	\$5,080	\$82,390	\$87,869	\$0	\$23,119	\$36	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷		State Total ⁷			
Adult Child	\$0	\$571	\$4,041	\$5,494	\$11,672,726		\$4,512,005,005			
	\$0	\$2,015	\$18,264	\$9,407	\$5,293,957		\$2,239,949,182			
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$7,398	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$3,520	\$3,147								

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	158	\$3,543,437	\$22,427	\$12,721
OTHER ENHANCED SERVICES	88	\$31,192	\$354	\$1,713
OUTPATIENT THERAPY		\$60		\$614
OTHER DD SERVICES (note 16)	107	\$2,876,277	\$26,881	\$14,426
SUBSTANCE ABUSE	40	\$65,997	\$1,650	\$1,891
OTHER SERVICES	449	\$1,197,908	\$2,668	\$3,064

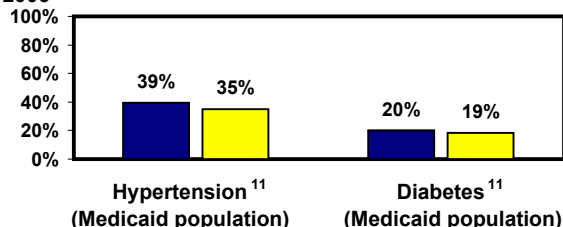
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County		\$12,990	
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate		297.4		323.6	
Chronic obstructive pulmonary disease admission rate		455.5		458.3	
Congestive heart failure admission rate	10	686.8	660.1	740.8	●
Adult asthma admission rate		283.4		322.6	
Pediatric asthma admission rate		209.8		208.9	
<div style="display: flex; justify-content: space-between; align-items: center;"> ↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev. </div>					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

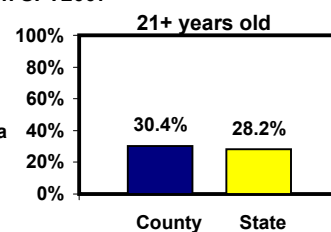
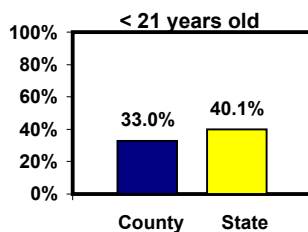
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$0	\$5,216
CAP DA	59	\$2,201	\$2,309
CAP MR-DD / Innovations ¹⁵	25	\$3,879	\$4,505
CAP Choice		\$0	\$2,413
All Programs	84	\$2,700	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



22-CLAY County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	12.7%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	17.3%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	4.0%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	19.7%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	13.3%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	0.0	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	1.8%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$23,230	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	18%	57%	25%	60
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	201	307	177	237	794	532	14	1,515	10,144	15%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		12						36	0.4%
White ³	198	288	153	213	247	483	13	1,384	13.6%
Black/ African American ³								24	0.2%
American Indian/ Alaskan Native ³								0	0.0%
Asian/ Pacific Islander ³								0	0.0%
Other ³								15	0.1%
Unreported Non-hispanic				10		37		53	0.5%
Multiple Race ³								3	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	46	281	165	202	111	196		955	1,515	63%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	25.9%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	4.9	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,322	\$1,291	\$657	\$638	\$159	\$287	\$1,701	\$1,340	\$450	\$548
	\$528	\$760	\$310	\$344	\$104	\$184	\$618	\$572	\$974	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$0	\$137,255	\$4,521	\$6,082	\$0	\$107,458	\$28,771	\$26,470	\$162	\$168
	\$0	\$90,178	\$0	\$5,080	\$0	\$87,869	\$0	\$23,119	\$45	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$4,509	\$5,494	\$6,034,178	\$4,512,005,005				
	\$285	\$2,015	\$3,467	\$9,407	\$1,342,917	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$7,008	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$2,017	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

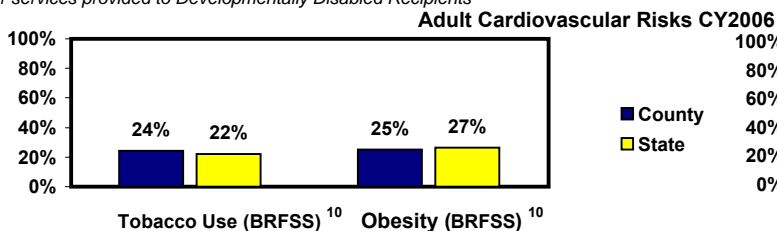
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	74	\$258,757	\$3,497	\$12,721
OTHER ENHANCED SERVICES	36	\$63,666	\$1,769	\$1,713
OUTPATIENT THERAPY		\$1,868		\$614
OTHER DD SERVICES (note 16)	62	\$1,169,969	\$18,870	\$14,426
SUBSTANCE ABUSE	33	\$13,038	\$395	\$1,891
OTHER SERVICES	300	\$833,150	\$2,777	\$3,064

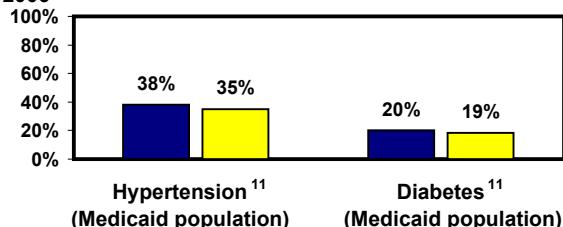
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County		\$3,353	
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate		297.4		323.6	
Chronic obstructive pulmonary disease admission rate		455.5		458.3	
Congestive heart failure admission rate		686.8		740.8	
Adult asthma admission rate		283.4		322.6	
Pediatric asthma admission rate		209.8		208.9	
<div style="display: flex; justify-content: space-between; align-items: center;"> ↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev. </div>					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

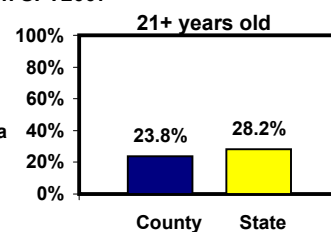
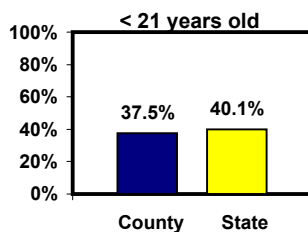
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$0	\$5,216
CAP DA	45	\$1,705	\$2,309
CAP MR-DD / Innovations ¹⁵	17	\$3,675	\$4,505
CAP Choice		\$0	\$2,413
All Programs	62	\$2,245	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

23-CLEVELAND County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	15.4%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	18.1%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	5.8%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	16.8%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	27.8%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	12.5	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	10.7%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$26,104	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	3%	22%	62%	14%	791
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	1,273	4,255	3,026	3,796	9,204	5,056	392	20,281	96,714	21%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	18	172	53	50	26	16		317	0.3%
White ³	882	2,462	1,690	2,007	2,555	3,113	240	11,827	12.2%
Black/ African American ³	337	1,441	1,104	1,615	1,492	1,616	139	7,268	7.5%
American Indian/ Alaskan Native ³								12	0.0%
Asian/ Pacific Islander ³		12	10	16	12	26		76	0.1%
Other ³	12	62	78	35	43	97		315	0.3%
Unreported									
Non-hispanic	19	102	90	66	20	182		460	0.5%
Multiple Race ³						12		32	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	305	3,660	2,624	2,996	2,033	1,632		12,945	20,281	64%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	17.0%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	8.5	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,234	\$1,291	\$781	\$638	\$235	\$287	\$1,413	\$1,340	\$653	\$548
	\$705	\$760	\$343	\$344	\$131	\$184	\$627	\$572	\$446	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$147,150	\$137,255	\$4,640	\$6,082	\$113,291	\$107,458	\$26,255	\$26,470	\$118	\$168
	\$89,650	\$90,178	\$926	\$5,080	\$99,520	\$87,869	\$0	\$23,119	\$37	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷		State Total ⁷			
Adult Child	\$0	\$571	\$4,831	\$5,494	\$74,452,110		\$4,512,005,005			
	\$2,532	\$2,015	\$8,895	\$9,407	\$28,993,286		\$2,239,949,182			
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
	County	State	⁷ Limited to items listed in this table							
Adult Child	\$7,112	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$2,965	\$3,147								

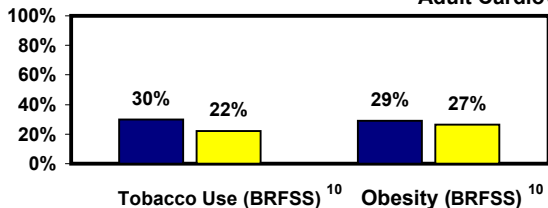
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	1,351	\$9,913,273	\$7,338	\$12,721
OTHER ENHANCED SERVICES	587	\$1,653,681	\$2,817	\$1,713
RESIDENTIAL	11	\$23,873	\$2,170	\$2,285
OUTPATIENT THERAPY	43	\$19,107	\$444	\$614
OTHER DD SERVICES (note 16)	890	\$15,632,786	\$17,565	\$14,426
SUBSTANCE ABUSE	453	\$894,937	\$1,976	\$1,891
OTHER SERVICES	4,289	\$12,705,385	\$2,962	\$3,064

⁹ Piedmont Behavioral Program not included

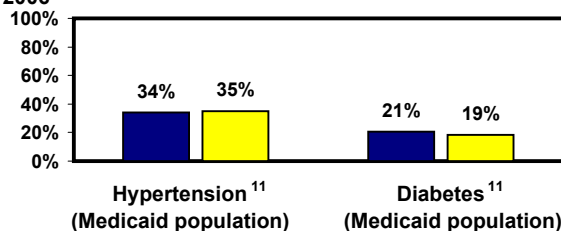
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	47	\$146,894	\$3,125
State	18,758	\$60,377,661	\$3,219

Adult Cardiovascular Risks CY2006



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	24	199.1	235.2	232.3	●
Diabetes long-term complication admission rate	31	297.4	303.8	323.6	●
Chronic obstructive pulmonary disease admission rate	48	455.5	470.5	458.3	●
Congestive heart failure admission rate	78	686.8	764.5	740.8	●
Adult asthma admission rate	25	283.4	245.0	322.6	●
Pediatric asthma admission rate	26	209.8	310.2	208.9	●
<div style="display: flex; justify-content: space-between; align-items: center;"> ↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev. </div>					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

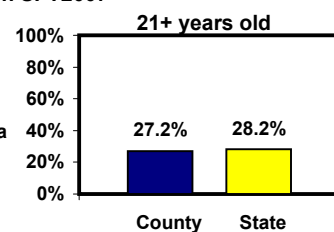
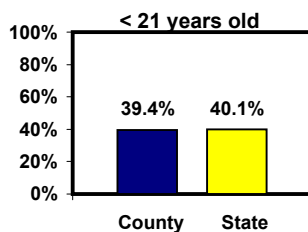
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$3,908	\$5,216
CAP DA	162	\$2,343	\$2,309
CAP MR-DD / Innovations ¹⁵	231	\$4,439	\$4,505
CAP Choice		\$0	\$2,413
All Programs	402	\$3,582	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



24-COLUMBUS County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	21.1%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	26.9%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	5.4%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	21.1%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	40.0%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	1.1	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	13.5%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$25,319	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	22%	61%	15%	567
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	1,123	3,224	2,144	2,617	7,015	4,616	307	15,000	54,656	27%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	39	222	87	49	28	31		417	0.8%
White ³	594	1,318	768	955	1,154	2,036	114	6,231	11.4%
Black/ African American ³	391	1,362	1,009	1,350	1,094	2,127	181	6,942	12.7%
American Indian/ Alaskan Native ³	34	88	56	58	57	57		316	0.6%
Asian/ Pacific Islander ³								18	0.0%
Other ³	36	95	118	61	34	61		369	0.7%
Unreported									
Non-hispanic	27	131	106	139	30	291		697	1.3%
Multiple Race ³						14		17	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	325	2,849	1,954	2,104	1,145	1,991		10,043	15,000	67%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	21.2%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	5.3	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,332	\$1,291	\$634	\$638	\$162	\$287	\$1,354	\$1,340	\$502	\$548
	\$833	\$760	\$351	\$344	\$91	\$184	\$606	\$572	\$496	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$9,018	\$137,255	\$6,382	\$6,082	\$100,316	\$107,458	\$26,585	\$26,470	\$174	\$168
	\$61,155	\$90,178	\$3,650	\$5,080	\$108,727	\$87,869	\$0	\$23,119	\$50	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$7,312	\$5,494	\$53,995,469	\$4,512,005,005				
	\$420	\$2,015	\$11,557	\$9,407	\$24,798,304	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$6,777	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$3,494	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

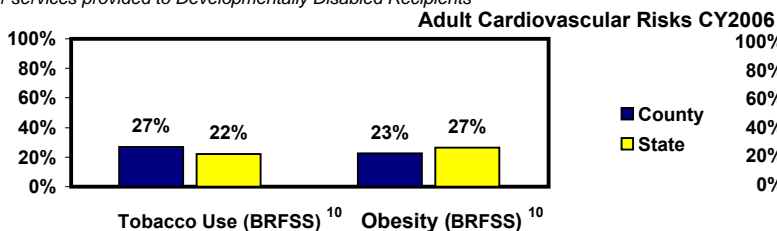
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	1,098	\$13,819,062	\$12,586	\$12,721
OTHER ENHANCED SERVICES	421	\$401,193	\$953	\$1,713
OUTPATIENT THERAPY		\$1,074		\$614
OTHER DD SERVICES (note 16)	528	\$6,488,013	\$12,288	\$14,426
SUBSTANCE ABUSE	282	\$623,277	\$2,210	\$1,891
OTHER SERVICES	2,486	\$7,056,379	\$2,838	\$3,064

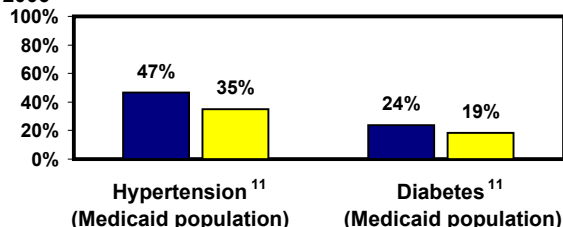
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	74	\$181,489	\$2,453
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	20	199.1	256.3	232.3	●
Diabetes long-term complication admission rate	15	297.4	192.3	323.6	●
Chronic obstructive pulmonary disease admission rate	61	455.5	781.9	458.3	↑
Congestive heart failure admission rate	65	686.8	833.1	740.8	●
Adult asthma admission rate	23	283.4	294.8	322.6	●
Pediatric asthma admission rate	18	209.8	298.3	208.9	●

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

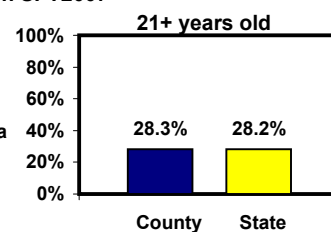
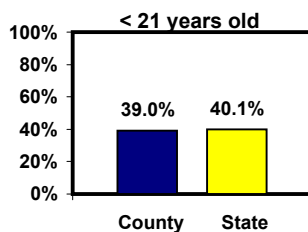
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$4,173	\$5,216
CAP DA	206	\$2,478	\$2,309
CAP MR-DD / Innovations ¹⁵	130	\$4,468	\$4,505
CAP Choice		\$0	\$2,413
All Programs	341	\$3,261	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

25-CRAVEN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	13.7%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	18.7%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	4.1%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	17.5%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	30.3%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	10.6	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	11.3%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$30,794	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	20%	61%	17%	691
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	1,133	3,257	2,002	2,182	5,723	3,467	304	13,164	95,558	14%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	67	319	96	59	53	69		596	0.6%
White ³	540	1,314	742	791	1,059	1,416	126	5,322	5.6%
Black/ African American ³	481	1,463	1,007	1,166	1,010	1,696	150	6,342	6.6%
American Indian/ Alaskan Native ³								16	0.0%
Asian/ Pacific Islander ³	12	50	31	32	75	23		211	0.2%
Other ³	23	63	46	47	41	39		236	0.2%
Unreported Non-hispanic		38	77	83	14	218		430	0.4%
Multiple Race ³								24	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	435	2,751	1,707	1,584	1,032	899		7,973	13,164	61%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	18.2%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	7.5	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,237	\$1,291	\$742	\$638	\$208	\$287	\$1,240	\$1,340	\$649	\$548
	\$686	\$760	\$364	\$344	\$102	\$184	\$627	\$572	\$423	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$0	\$137,255	\$6,193	\$6,082	\$105,665	\$107,458	\$24,494	\$26,470	\$141	\$168
	\$49,541	\$90,178	\$2,491	\$5,080	\$72,490	\$87,869	\$0	\$23,119	\$49	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$364	\$571	\$5,056	\$5,494	\$48,188,602	\$4,512,005,005				
	\$1,639	\$2,015	\$10,005	\$9,407	\$24,926,964	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$7,408	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$3,651	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

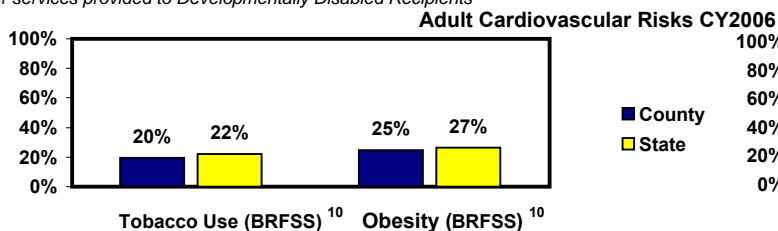
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	833	\$7,931,882	\$9,522	\$12,721
OTHER ENHANCED SERVICES	275	\$487,453	\$1,773	\$1,713
OUTPATIENT THERAPY		\$130		\$614
OTHER DD SERVICES (note 16)	619	\$11,627,401	\$18,784	\$14,426
SUBSTANCE ABUSE	260	\$744,842	\$2,865	\$1,891
OTHER SERVICES	2,797	\$10,762,470	\$3,848	\$3,064

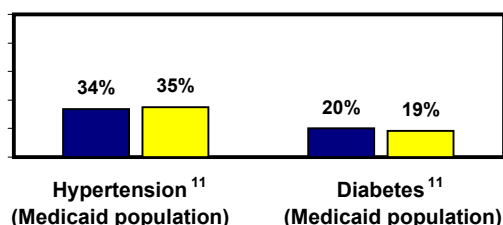
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	54	\$134,924	\$2,499
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate	32	297.4	498.8	323.6	↑
Chronic obstructive pulmonary disease admission rate	32	455.5	498.8	458.3	●
Congestive heart failure admission rate	64	686.8	997.5	740.8	↑
Adult asthma admission rate	26	283.4	405.2	322.6	●
Pediatric asthma admission rate		209.8		208.9	
↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

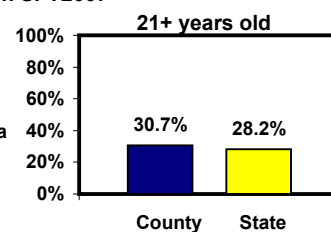
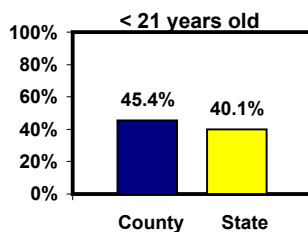
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$3,704	\$5,216
CAP DA	144	\$2,305	\$2,309
CAP MR-DD / Innovations ¹⁵	167	\$3,778	\$4,505
CAP Choice		\$0	\$2,413
All Programs	317	\$3,108	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

26-CUMBERLAND County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	16.2%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	19.6%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	5.0%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	18.8%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	22.7%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	10.8	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	11.7%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$33,192	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	18%	64%	16%	2,336
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	3,544	12,236	8,533	9,860	19,767	10,353	1,394	50,396	306,545	16%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	123	801	294	274	351	372	42	2,092	0.7%
White ³	1,191	3,209	2,121	2,287	2,833	3,588	397	14,038	4.6%
Black/ African American ³	1,902	6,920	5,242	6,385	5,562	5,317	850	29,426	9.6%
American Indian/ Alaskan Native ³	55	215	141	157	139	175	17	827	0.3%
Asian/ Pacific Islander ³	27	95	38	50	65	152	13	400	0.1%
Other ³	84	406	230	178	168	93	24	1,075	0.4%
Unreported Non-hispanic	158	555	454	520	292	621	47	2,442	0.8%
Multiple Race ³		38	21	14	11	65		149	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	706	9,971	6,991	7,593	5,366	4,644		34,565	50,396	69%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	12.7%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	7.5	9.0

⁵ Recipients have full dual eligibility

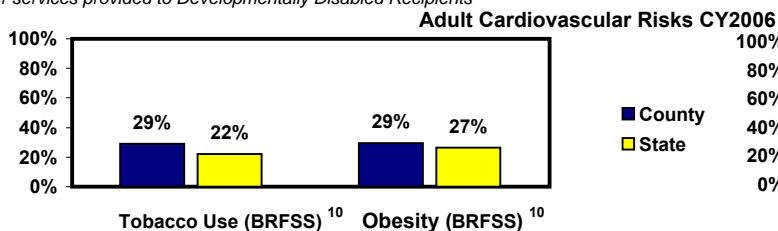
Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,469	\$1,291	\$608	\$638	\$374	\$287	\$1,234	\$1,340	\$508	\$548
	\$990	\$760	\$284	\$344	\$221	\$184	\$599	\$572	\$409	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$104,561	\$137,255	\$6,092	\$6,082	\$114,078	\$107,458	\$26,241	\$26,470	\$242	\$168
	\$108,408	\$90,178	\$5,466	\$5,080	\$95,398	\$87,869	\$0	\$23,119	\$56	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷		State Total ⁷			
Adult Child	\$592	\$571	\$6,934	\$5,494	\$158,658,491		\$4,512,005,005			
	\$1,474	\$2,015	\$7,546	\$9,407	\$82,533,892		\$2,239,949,182			
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$6,996	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$3,013	\$3,147								

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	2,275	\$37,029,845	\$16,277	\$12,721
OTHER ENHANCED SERVICES	1,204	\$774,795	\$644	\$1,713
OUTPATIENT THERAPY	155	\$44,727	\$289	\$614
OTHER DD SERVICES (note 16)	2,745	\$25,654,384	\$9,346	\$14,426
SUBSTANCE ABUSE	739	\$1,520,362	\$2,057	\$1,891
OTHER SERVICES	7,756	\$24,106,675	\$3,108	\$3,064

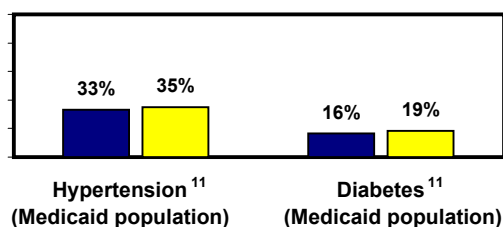
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	179	\$557,273	\$3,113
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	58	199.1	262.2	232.3	●
Diabetes long-term complication admission rate	109	297.4	492.7	323.6	↑
Chronic obstructive pulmonary disease admission rate	76	455.5	343.5	458.3	●
Congestive heart failure admission rate	215	686.8	971.9	740.8	●
Adult asthma admission rate	113	283.4	510.8	322.6	↑
Pediatric asthma admission rate	94	209.8	399.3	208.9	●
<div> <div>↓ Below 1 Std Dev.</div> <div>↑ above 1 Std Dev.</div> <div>● within + / - 1 Std Dev.</div> </div>					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website

<http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

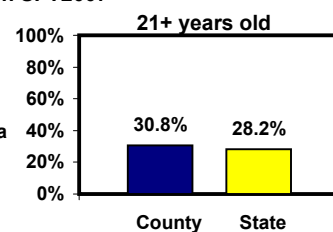
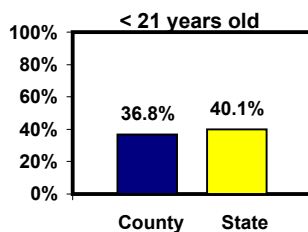
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C	46	\$4,366	\$5,216
CAP DA	287	\$2,354	\$2,309
CAP MR-DD / Innovations ¹⁵	319	\$4,175	\$4,505
CAP Choice		\$0	\$2,413
All Programs	652	\$3,387	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

27-CURRITUCK County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	9.6%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	12.4%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	2.0%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	18.6%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	23.2%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	0.0	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	4.0%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$29,982	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	21%	61%	17%	108
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	253	550	340	422	858	455	70	2,170	23,518	9%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	11	46	12					70	0.3%
White ³	210	435	258	334	345	325	58	1,697	7.2%
Black/ African American ³	22	51	50	69	42	100		312	1.3%
American Indian/ Alaskan Native ³								1	0.0%
Asian/ Pacific Islander ³								3	0.0%
Other ³			11					39	0.2%
Unreported Non-hispanic		10				22		47	0.2%
Multiple Race ³								3	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	48	454	268	300	165	100		1,287	2,170	59%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	14.9%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	2.5	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,265	\$1,291	\$628	\$638	\$274	\$287	\$1,143	\$1,340	\$478	\$548
	\$985	\$760	\$291	\$344	\$144	\$184	\$677	\$572	\$377	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$0	\$137,255	\$4,653	\$6,082	\$108,472	\$107,458	\$27,593	\$26,470	\$137	\$168
	\$0	\$90,178	\$0	\$5,080	\$88,186	\$87,869	\$0	\$23,119	\$50	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$48	\$571	\$4,733	\$5,494	\$6,345,761	\$4,512,005,005				
	\$0	\$2,015	\$11,385	\$9,407	\$3,805,217	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$6,380	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$3,203	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

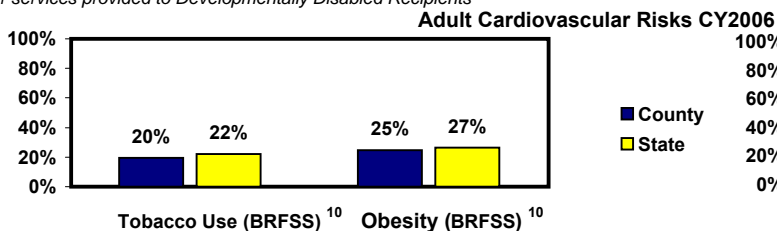
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	74	\$1,515,890	\$20,485	\$12,721
OTHER ENHANCED SERVICES	45	\$89,012	\$1,978	\$1,713
OUTPATIENT THERAPY		\$735		\$614
OTHER DD SERVICES (note 16)	87	\$1,535,560	\$17,650	\$14,426
SUBSTANCE ABUSE	33	\$15,815	\$479	\$1,891
OTHER SERVICES	435	\$1,691,036	\$3,887	\$3,064

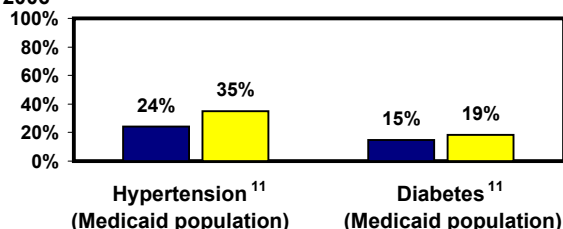
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	16	\$40,569	\$2,536
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006				
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000 Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3
Diabetes long-term complication admission rate		297.4		323.6
Chronic obstructive pulmonary disease admission rate		455.5		458.3
Congestive heart failure admission rate		686.8		740.8
Adult asthma admission rate		283.4		322.6
Pediatric asthma admission rate		209.8		208.9

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

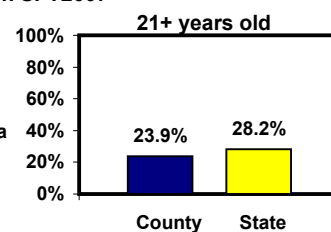
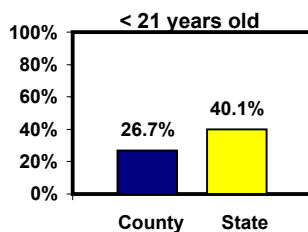
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$0	\$5,216
CAP DA	19	\$1,633	\$2,309
CAP MR-DD / Innovations ¹⁵	25	\$2,777	\$4,505
CAP Choice		\$0	\$2,413
All Programs	44	\$2,283	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

28-DARE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	7.8%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	10.8%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	2.9%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	18.3%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	18.2%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	8.6	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	9.9%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$33,463	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	13%	66%	21%	253
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	411	1,028	355	412	973	517	71	2,768	34,674	8%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	23	201	20	12	21			259	0.7%
White ³	328	662	274	355	386	429	61	2,106	6.1%
Black/ African American ³	23	52	29	24	26	47		178	0.5%
American Indian/ Alaskan Native ³								3	0.0%
Asian/ Pacific Islander ³								18	0.1%
Other ³	12	12						36	0.1%
Unreported									
Non-hispanic	20	88	21	14	15	24		162	0.5%
Multiple Race ³								14	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	64	885	307	291	160	140		1,783	2,768	64%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	11.8%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	7.2	9.0

⁵ Recipients have full dual eligibility

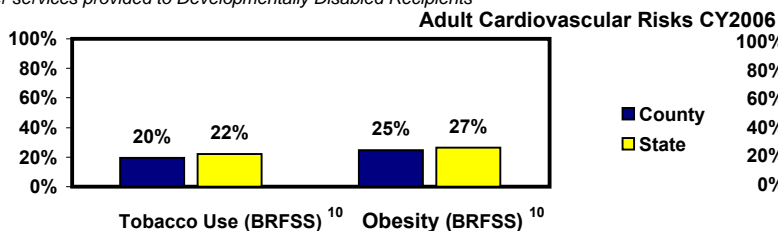
Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,206	\$1,291	\$762	\$638	\$450	\$287	\$1,199	\$1,340	\$503	\$548
	\$1,183	\$760	\$315	\$344	\$200	\$184	\$473	\$572	\$377	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$159,286	\$137,255	\$2,009	\$6,082	\$108,887	\$107,458	\$23,767	\$26,470	\$155	\$168
	\$0	\$90,178	\$0	\$5,080	\$88,186	\$87,869	\$0	\$23,119	\$44	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷		State Total ⁷			
Adult Child	\$0	\$571	\$4,038	\$5,494	\$8,717,651		\$4,512,005,005			
	\$2,498	\$2,015	\$13,419	\$9,407	\$5,264,663		\$2,239,949,182			
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$7,635	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$3,123	\$3,147								

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	114	\$2,109,366	\$18,503	\$12,721
OTHER ENHANCED SERVICES	108	\$252,528	\$2,338	\$1,713
OUTPATIENT THERAPY		\$354		\$614
OTHER DD SERVICES (note 16)	118	\$2,335,843	\$19,795	\$14,426
SUBSTANCE ABUSE	68	\$83,142	\$1,223	\$1,891
OTHER SERVICES	509	\$1,854,669	\$3,644	\$3,064

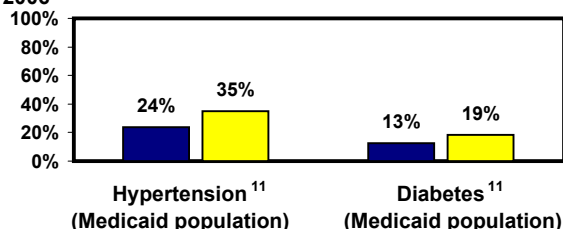
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	125	\$356,071	\$2,849
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate		297.4		323.6	
Chronic obstructive pulmonary disease admission rate		455.5		458.3	
Congestive heart failure admission rate		686.8		740.8	
Adult asthma admission rate		283.4		322.6	
Pediatric asthma admission rate		209.8		208.9	
<div style="display: flex; justify-content: space-between; align-items: center;"> ↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev. </div>					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

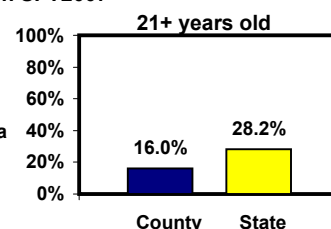
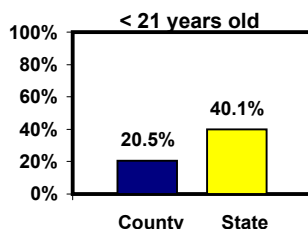
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$24,480	\$5,216
CAP DA	13	\$1,419	\$2,309
CAP MR-DD / Innovations ¹⁵	22	\$3,304	\$4,505
CAP Choice		\$0	\$2,413
All Programs	36	\$3,211	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



29-DAVIDSON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	13.2%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	15.8%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	5.3%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	16.3%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	26.4%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	9.3	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	12.0%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$28,983	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	20%	62%	17%	1,149
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	2,351	6,237	3,611	4,065	9,766	5,139	477	23,679	155,348	15%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	211	997	257	130	81	34	11	1,499	1.0%
White ³	1,697	3,831	2,347	2,749	3,571	3,920	325	16,418	10.6%
Black/ African American ³	288	830	678	886	844	834	124	4,072	2.6%
American Indian/ Alaskan Native ³					10	15		52	0.0%
Asian/ Pacific Islander ³	22	77	35	42	30	40		224	0.1%
Other ³	66	213	113	73	67	69		535	0.3%
Unreported									
Non-hispanic	63	278	169	175	30	225		877	0.6%
Multiple Race ³						10		18	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	678	5,602	3,296	3,445	2,357	1,944		16,644	23,679	70%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	14.7%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	4.8	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,326	\$1,291	\$705	\$638	\$235	\$287	\$1,343	\$1,340	\$534	\$548
	\$713	\$760	\$368	\$344	\$140	\$184	\$862	\$572	\$464	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$140,168	\$137,255	\$5,670	\$6,082	\$22,516	\$107,458	\$25,748	\$26,470	\$175	\$168
	\$52,887	\$90,178	\$2,095	\$5,080	\$0	\$87,869	\$0	\$23,119	\$51	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$66	\$571	\$380	\$5,494	\$68,623,862	\$4,512,005,005				
	\$2,299	\$2,015	\$1,206	\$9,407	\$26,458,919	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$6,297	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$2,137	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

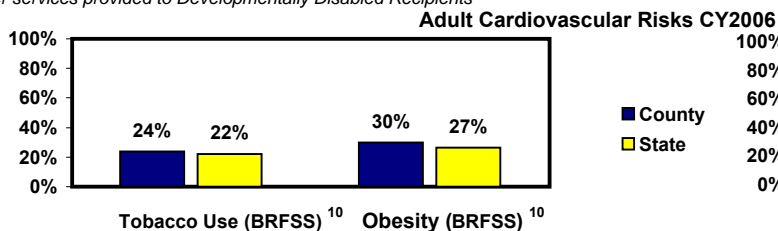
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT		\$5,512		\$12,721
OTHER ENHANCED SERVICES	21	\$2,645	\$126	\$1,713
OUTPATIENT THERAPY		\$580		\$614
OTHER DD SERVICES (note 16)	740	\$939,074	\$1,269	\$14,426
SUBSTANCE ABUSE	332	\$148,116	\$446	\$1,891
OTHER SERVICES	3,022	\$3,240,029	\$1,072	\$3,064

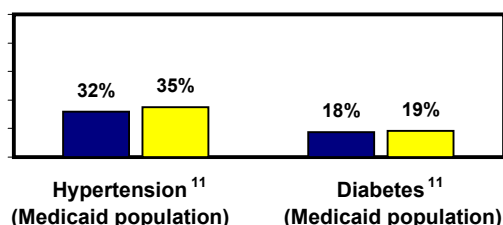
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	242	\$693,145	\$2,864
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	22	199.1	207.7	232.3	●
Diabetes long-term complication admission rate	40	297.4	377.7	323.6	●
Chronic obstructive pulmonary disease admission rate	46	455.5	434.3	458.3	●
Congestive heart failure admission rate	39	686.8	368.2	740.8	↓
Adult asthma admission rate	21	283.4	198.3	322.6	●
Pediatric asthma admission rate	21	209.8	204.0	208.9	●

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

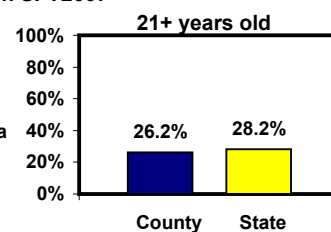
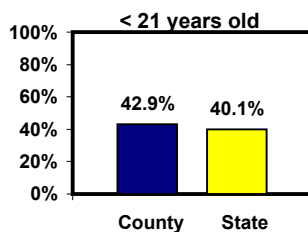
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C	17	\$6,158	\$5,216
CAP DA	95	\$2,337	\$2,309
CAP MR-DD / Innovations ¹⁵	129	\$5,522	\$4,505
CAP Choice		\$0	\$2,413
All Programs	241	\$4,311	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

30-DAVIE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	9.3%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	11.2%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	4.7%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	15.5%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	13.0%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	14.2	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	11.8%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$31,836	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	16%	60%	22%	239
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	551	1,180	643	724	1,671	985	68	4,218	39,836	11%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	83	302	104	46	35			494	1.2%
White ³	385	743	428	530	553	755	57	3,009	7.6%
Black/ African American ³	65	90	73	118	77	167	11	525	1.3%
American Indian/ Alaskan Native ³								3	0.0%
Asian/ Pacific Islander ³								4	0.0%
Other ³	11	26	25	13	15	17		96	0.2%
Unreported Non-hispanic		17	12	14		35		81	0.2%
Multiple Race ³								6	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	144	979	534	540	244	311		2,608	4,218	62%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	18.2%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	4.3	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,382	\$1,291	\$603	\$638	\$243	\$287	\$1,495	\$1,340	\$518	\$548
	\$615	\$760	\$341	\$344	\$181	\$184	\$485	\$572	\$422	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$128,804	\$137,255	\$3,787	\$6,082	\$101,574	\$107,458	\$29,128	\$26,470	\$218	\$168
	\$12,627	\$90,178	\$5,491	\$5,080	\$102,445	\$87,869	\$0	\$23,119	\$61	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$4,814	\$5,494	\$14,600,437	\$4,512,005,005				
	\$3,124	\$2,015	\$8,671	\$9,407	\$7,124,547	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$7,724	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$2,985	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

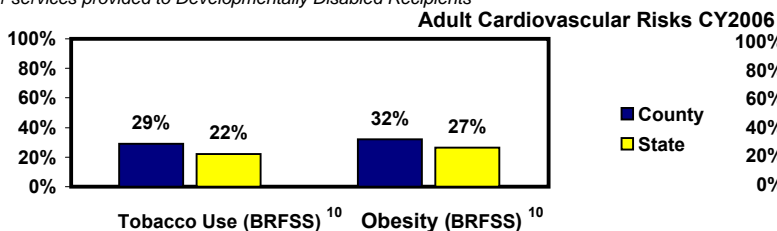
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	241	\$2,344,977	\$9,730	\$12,721
OTHER ENHANCED SERVICES	160	\$67,725	\$423	\$1,713
OUTPATIENT THERAPY	16	\$4,704	\$294	\$614
OTHER DD SERVICES (note 16)	135	\$3,180,876	\$23,562	\$14,426
SUBSTANCE ABUSE	65	\$107,839	\$1,659	\$1,891
OTHER SERVICES	785	\$1,767,815	\$2,252	\$3,064

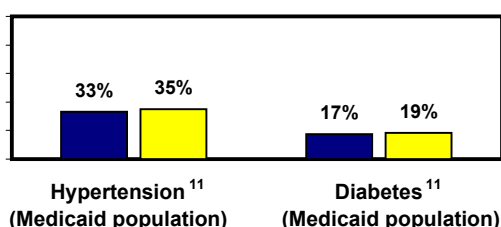
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	72	\$179,781	\$2,497
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate		297.4		323.6	
Chronic obstructive pulmonary disease admission rate		455.5		458.3	
Congestive heart failure admission rate	11	686.8	605.7	740.8	●
Adult asthma admission rate		283.4		322.6	
Pediatric asthma admission rate		209.8		208.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

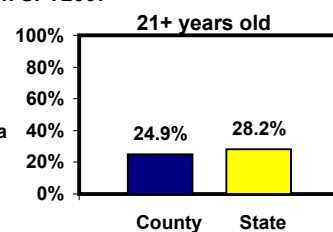
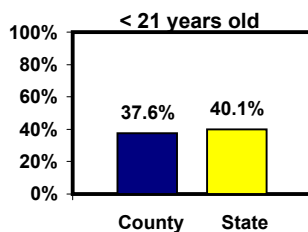
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$0	\$5,216
CAP DA	58	\$2,222	\$2,309
CAP MR-DD / Innovations ¹⁵	39	\$3,084	\$4,505
CAP Choice		\$0	\$2,413
All Programs	97	\$2,568	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

31-DUPLIN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	17.9%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	22.1%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	4.4%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	24.1%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	21.6%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	6.0	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	11.1%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$23,857	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	16%	64%	19%	668
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	1,103	3,149	1,525	1,572	4,215	2,877	176	10,461	52,710	20%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	379	1,369	462	197	99	44	13	2,171	4.1%
White ³	367	880	419	489	578	1,209	69	3,575	6.8%
Black/ African American ³	318	789	545	803	626	1,430	90	4,193	8.0%
American Indian/ Alaskan Native ³								14	0.0%
Asian/ Pacific Islander ³								11	0.0%
Other ³	10	22	29	19	20	48		138	0.3%
Unreported									
Non-hispanic	29	84	68	60	12	136		360	0.7%
Multiple Race ³								5	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	348	2,860	1,416	1,363	620	972		7,231	10,461	69%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	20.3%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	5.5	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,194	\$1,291	\$608	\$638	\$194	\$287	\$1,217	\$1,340	\$565	\$548
	\$505	\$760	\$248	\$344	\$122	\$184	\$447	\$572	\$481	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$0	\$137,255	\$5,706	\$6,082	\$111,323	\$107,458	\$24,229	\$26,470	\$154	\$168
	\$29,964	\$90,178	\$2,140	\$5,080	\$69,614	\$87,869	\$0	\$23,119	\$49	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$7,711	\$5,494	\$33,462,851	\$4,512,005,005				
	\$4,013	\$2,015	\$7,228	\$9,407	\$14,164,750	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
			⁷ Limited to items listed in this table							
	County	State	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
Adult Child	\$6,912	\$7,254								
	\$2,450	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

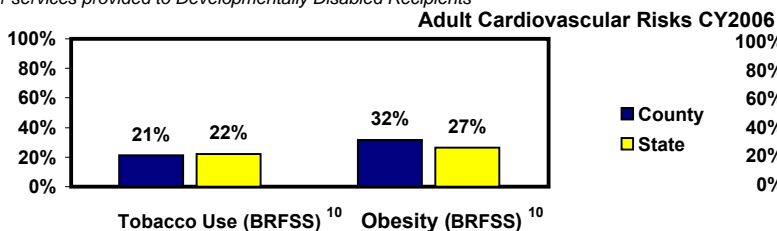
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	349	\$6,268,080	\$17,960	\$12,721
OTHER ENHANCED SERVICES	129	\$124,635	\$966	\$1,713
OUTPATIENT THERAPY		\$242		\$614
OTHER DD SERVICES (note 16)	433	\$7,351,384	\$16,978	\$14,426
SUBSTANCE ABUSE	80	\$169,739	\$2,122	\$1,891
OTHER SERVICES	1,470	\$4,170,851	\$2,837	\$3,064

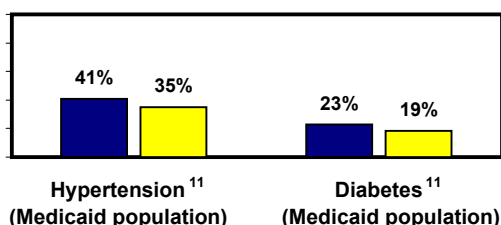
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	249	\$502,317	\$2,017
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate	20	297.4	422.9	323.6	●
Chronic obstructive pulmonary disease admission rate	39	455.5	824.7	458.3	↑
Congestive heart failure admission rate	61	686.8	1289.9	740.8	↑
Adult asthma admission rate	16	283.4	338.3	322.6	●
Pediatric asthma admission rate	15	209.8	320.3	208.9	●
<div> <div>↓ Below 1 Std Dev.</div> <div>↑ above 1 Std Dev.</div> <div>● within + / - 1 Std Dev.</div> </div>					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

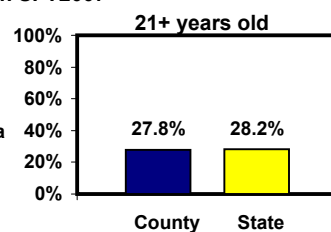
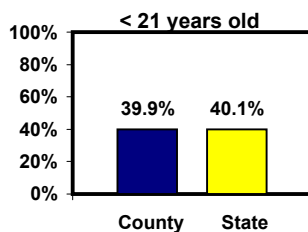
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$0	\$5,216
CAP DA	97	\$2,157	\$2,309
CAP MR-DD / Innovations ¹⁵	67	\$3,842	\$4,505
CAP Choice	16	\$2,284	\$2,413
All Programs	180	\$2,795	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

32-DURHAM County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	14.9%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	19.0%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	3.7%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	17.4%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	14.0%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	9.1	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	12.3%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$33,669	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	15%	60%	23%	2,095
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	3,114	10,399	5,280	5,461	11,790	6,721	699	32,930	246,824	13%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	540	3,545	882	272	298	87	18	5,084	2.1%
White ³	286	800	441	500	748	1,721	89	4,210	1.7%
Black/ African American ³	2,039	4,899	3,406	4,289	3,792	4,426	553	20,812	8.4%
American Indian/ Alaskan Native ³		15				11		43	0.0%
Asian/ Pacific Islander ³	30	82	30	30	32	77		251	0.1%
Other ³	73	206	166	105	76	67	12	620	0.3%
Unreported									
Non-hispanic	144	870	353	259	125	332	19	1,939	0.8%
Multiple Race ³						17		32	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	373	7,293	3,929	3,698	1,860	2,233		19,013	32,930	58%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	13.6%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	21.9	9.0

⁵ Recipients have full dual eligibility

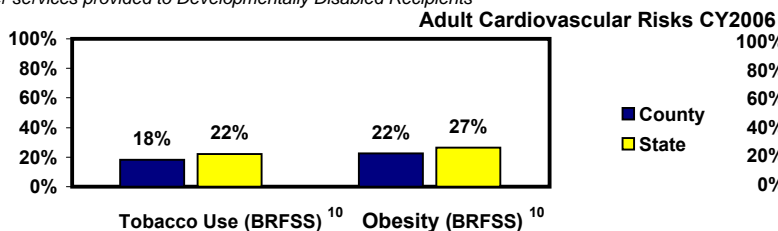
Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,328	\$1,291	\$356	\$638	\$473	\$287	\$1,311	\$1,340	\$673	\$548
	\$986	\$760	\$179	\$344	\$265	\$184	\$471	\$572	\$449	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$118,749	\$137,255	\$5,561	\$6,082	\$111,648	\$107,458	\$25,469	\$26,470	\$131	\$168
	\$110,937	\$90,178	\$4,101	\$5,080	\$85,089	\$87,869	\$0	\$23,119	\$32	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷		State Total ⁷			
Adult Child	\$286	\$571	\$7,361	\$5,494	\$120,771,166		\$4,512,005,005			
	\$2,961	\$2,015	\$12,944	\$9,407	\$86,211,233		\$2,239,949,182			
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
			⁷ Limited to items listed in this table							
	County	State	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
Adult Child	\$8,833	\$7,254								
	\$4,376	\$3,147								

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	3,839	\$48,426,763	\$12,614	\$12,721
OTHER ENHANCED SERVICES	2,003	\$3,812,703	\$1,903	\$1,713
OUTPATIENT THERAPY	413	\$435,569	\$1,055	\$614
OTHER DD SERVICES (note 16)	1,822	\$24,867,165	\$13,648	\$14,426
SUBSTANCE ABUSE	647	\$1,740,419	\$2,690	\$1,891
OTHER SERVICES	5,635	\$22,847,693	\$4,055	\$3,064

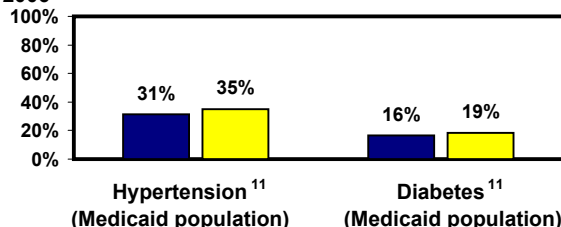
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	890	\$3,466,438	\$3,895
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	38	199.1	285.1	232.3	●
Diabetes long-term complication admission rate	34	297.4	255.1	323.6	●
Chronic obstructive pulmonary disease admission rate	49	455.5	367.6	458.3	●
Congestive heart failure admission rate	108	686.8	810.3	740.8	●
Adult asthma admission rate	37	283.4	277.6	322.6	●
Pediatric asthma admission rate	27	209.8	165.1	208.9	●
<div style="display: flex; justify-content: space-between; align-items: center;"> ↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev. </div>					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website

<http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

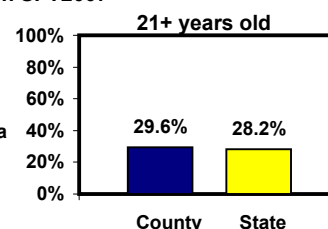
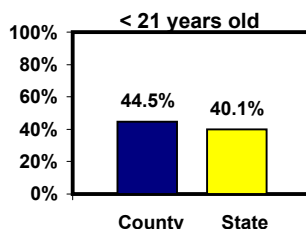
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C	12	\$3,704	\$5,216
CAP DA	140	\$2,323	\$2,309
CAP MR-DD / Innovations ¹⁵	293	\$4,496	\$4,505
CAP Choice		\$0	\$2,413
All Programs	445	\$3,791	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

33-EDGEcombe County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	21.5%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	26.9%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	6.9%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	20.7%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	38.6%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	11.9	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	14.3%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$25,373	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	20%	64%	15%	562
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	920	3,394	2,348	2,961	6,918	4,184	294	15,621	52,644	30%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	45	232	79	35	20	17		383	0.7%
White ³	240	646	377	436	585	867	47	2,911	5.5%
Black/ African American ³	597	2,389	1,741	2,324	2,091	3,073	242	11,618	22.1%
American Indian/ Alaskan Native ³								6	0.0%
Asian/ Pacific Islander ³								11	0.0%
Other ³	22	69	57	51	19	41		237	0.5%
Unreported									
Non-hispanic	13	55	90	113	23	184		465	0.9%
Multiple Race ³								12	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	212	2,841	1,966	2,380	1,403	2,411		11,001	15,621	70%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	18.6%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	3.8	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,335	\$1,291	\$422	\$638	\$247	\$287	\$1,067	\$1,340	\$615	\$548
	\$647	\$760	\$255	\$344	\$155	\$184	\$485	\$572	\$446	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$17,895	\$137,255	\$6,402	\$6,082	\$114,687	\$107,458	\$27,285	\$26,470	\$128	\$168
	\$70,764	\$90,178	\$4,924	\$5,080	\$112,660	\$87,869	\$0	\$23,119	\$44	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$5,105	\$5,494	\$54,033,937	\$4,512,005,005				
	\$74	\$2,015	\$8,440	\$9,407	\$22,067,503	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$6,795	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$2,839	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

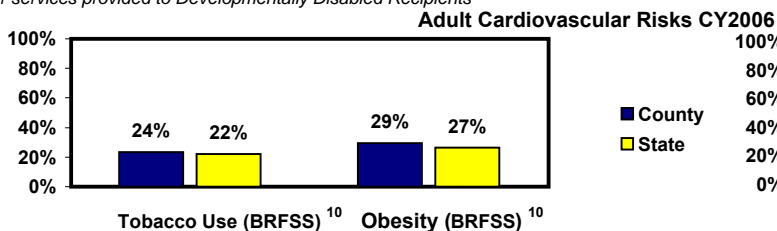
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	742	\$6,740,856	\$9,085	\$12,721
OTHER ENHANCED SERVICES	341	\$529,363	\$1,552	\$1,713
OUTPATIENT THERAPY		\$110		\$614
OTHER DD SERVICES (note 16)	432	\$8,149,767	\$18,865	\$14,426
SUBSTANCE ABUSE	252	\$637,145	\$2,528	\$1,891
OTHER SERVICES	2,249	\$7,370,991	\$3,277	\$3,064

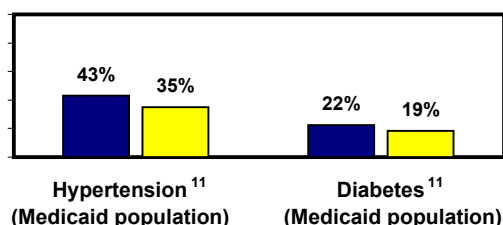
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	45	\$153,905	\$3,420
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	28	199.1	359.1	232.3	↑
Diabetes long-term complication admission rate	25	297.4	320.6	323.6	●
Chronic obstructive pulmonary disease admission rate	27	455.5	346.2	458.3	●
Congestive heart failure admission rate	77	686.8	987.4	740.8	↑
Adult asthma admission rate	27	283.4	346.2	322.6	●
Pediatric asthma admission rate	29	209.8	431.4	208.9	↑
↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

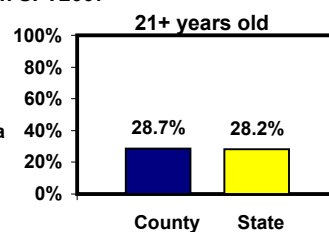
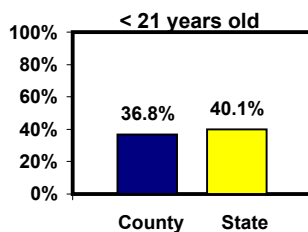
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$9,212	\$5,216
CAP DA	114	\$2,416	\$2,309
CAP MR-DD / Innovations ¹⁵	77	\$4,661	\$4,505
CAP Choice		\$0	\$2,413
All Programs	195	\$3,442	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



34-FORSYTH County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	13.6%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	16.4%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	4.3%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	16.5%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	23.8%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	9.2	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	11.7%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$34,973	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	17%	60%	22%	3,027
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	4,181	14,460	7,606	8,190	16,763	9,388	1,097	47,019	331,859	14%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	689	4,274	1,286	565	231	173	27	6,529	2.0%
White ³	1,126	2,929	1,619	1,936	2,574	3,951	314	13,009	3.9%
Black/ African American ³	1,844	5,293	3,741	5,070	4,279	4,586	715	22,969	6.9%
American Indian/ Alaskan Native ³		11		11				42	0.0%
Asian/ Pacific Islander ³	26	92	26	34	29	72		253	0.1%
Other ³	80	240	224	126	111	179	13	880	0.3%
Unreported Non-hispanic	412	1,615	702	449	155	431	24	3,352	1.0%
Multiple Race ³						18		33	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,161	12,637	6,720	6,599	3,378	3,555		32,889	47,019	70%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	13.5%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	14.0	9.0

⁵ Recipients have full dual eligibility

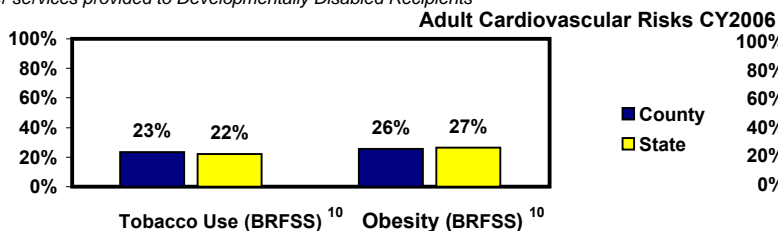
Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,286	\$1,291	\$531	\$638	\$413	\$287	\$1,213	\$1,340	\$571	\$548
	\$791	\$760	\$310	\$344	\$263	\$184	\$451	\$572	\$405	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$69,705	\$137,255	\$5,685	\$6,082	\$105,812	\$107,458	\$25,717	\$26,470	\$209	\$168
	\$80,800	\$90,178	\$4,744	\$5,080	\$53,955	\$87,869	\$0	\$23,119	\$54	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷		State Total ⁷			
Adult Child	\$3,450	\$571	\$7,838	\$5,494	\$157,834,957		\$4,512,005,005			
	\$1,892	\$2,015	\$13,493	\$9,407	\$99,833,462		\$2,239,949,182			
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County		State	⁷ Limited to items listed in this table							
Adult Child	\$8,122	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$3,613	\$3,147								

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	3,347	\$53,274,857	\$15,917	\$12,721
OTHER ENHANCED SERVICES	1,628	\$2,711,178	\$1,665	\$1,713
OUTPATIENT THERAPY	115	\$19,081	\$166	\$614
OTHER DD SERVICES (note 16)	1,553	\$34,320,897	\$22,100	\$14,426
SUBSTANCE ABUSE	863	\$2,119,326	\$2,456	\$1,891
OTHER SERVICES	6,871	\$24,170,507	\$3,518	\$3,064

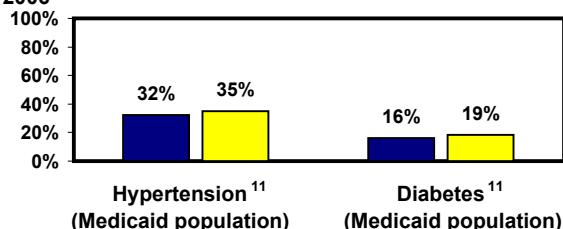
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	1,102	\$3,735,427	\$3,390
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	59	199.1	310.1	232.3	●
Diabetes long-term complication admission rate	113	297.4	593.9	323.6	↑
Chronic obstructive pulmonary disease admission rate	89	455.5	467.7	458.3	●
Congestive heart failure admission rate	165	686.8	867.1	740.8	●
Adult asthma admission rate	57	283.4	299.6	322.6	●
Pediatric asthma admission rate	38	209.8	164.6	208.9	●
↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

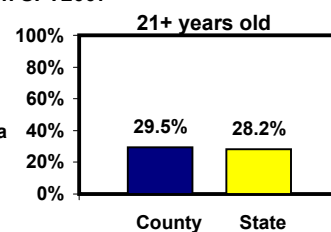
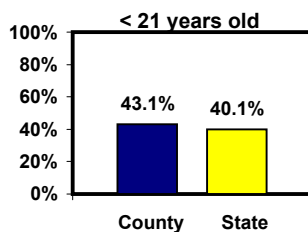
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C	35	\$5,224	\$5,216
CAP DA	203	\$2,635	\$2,309
CAP MR-DD / Innovations ¹⁵	429	\$4,231	\$4,505
CAP Choice		\$0	\$2,413
All Programs	667	\$3,797	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



35-FRANKLIN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	13.6%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	16.4%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	4.3%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	18.1%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	24.7%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	9.9	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	9.7%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$25,890	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	23%	57%	20%	445
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	959	2,244	1,317	1,633	4,025	2,411	315	9,219	55,315	17%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	128	418	146	93	49	20		726	1.3%
White ³	447	933	485	618	743	914	113	3,693	6.7%
Black/ African American ³	353	787	583	826	763	1,305	183	4,264	7.7%
American Indian/ Alaskan Native ³								19	0.0%
Asian/ Pacific Islander ³								15	0.0%
Other ³	19	42	55	37	46	47		227	0.4%
Unreported									
Non-hispanic		56	37	47	11	117		268	0.5%
Multiple Race ³								13	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	181	1,808	1,007	1,133	651	721		5,320	9,219	58%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	19.1%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	2.9	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,277	\$1,291	\$582	\$638	\$260	\$287	\$1,249	\$1,340	\$491	\$548
	\$755	\$760	\$298	\$344	\$198	\$184	\$519	\$572	\$411	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$152,993	\$137,255	\$5,496	\$6,082	\$123,015	\$107,458	\$27,304	\$26,470	\$129	\$168
	\$86	\$90,178	\$356	\$5,080	\$137,016	\$87,869	\$0	\$23,119	\$37	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$5,485	\$5,494	\$32,020,635	\$4,512,005,005				
	\$975	\$2,015	\$6,890	\$9,407	\$12,673,608	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table ⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
County	State									
Adult Child	\$6,854	\$7,254								
	\$2,757	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

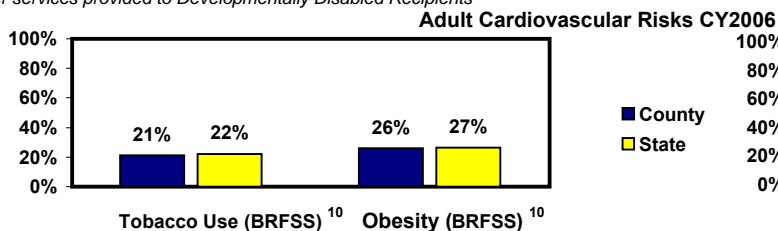
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	389	\$3,803,433	\$9,777	\$12,721
OTHER ENHANCED SERVICES	428	\$732,700	\$1,712	\$1,713
OUTPATIENT THERAPY	70	\$47,966	\$685	\$614
OTHER DD SERVICES (note 16)	332	\$5,289,810	\$15,933	\$14,426
SUBSTANCE ABUSE	150	\$193,522	\$1,290	\$1,891
OTHER SERVICES	1,422	\$4,498,685	\$3,164	\$3,064

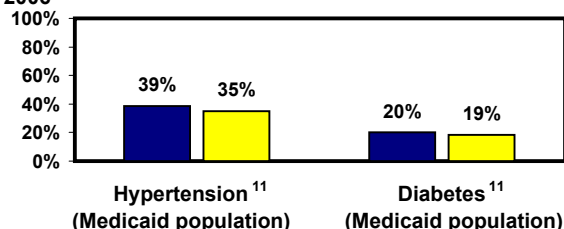
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	106	\$373,946	\$3,528
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate	15	297.4	329.1	323.6	●
Chronic obstructive pulmonary disease admission rate	15	455.5	329.1	458.3	●
Congestive heart failure admission rate	19	686.8	416.8	740.8	●
Adult asthma admission rate		283.4		322.6	
Pediatric asthma admission rate		209.8		208.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

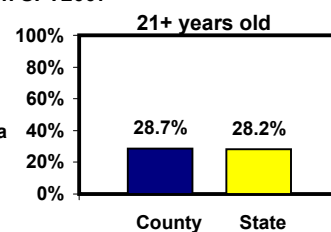
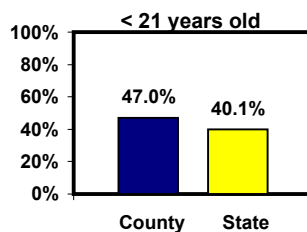
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$3,637	\$5,216
CAP DA	116	\$2,152	\$2,309
CAP MR-DD / Innovations ¹⁵	33	\$4,884	\$4,505
CAP Choice		\$0	\$2,413
All Programs	158	\$2,807	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



36-GASTON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	14.2%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	17.2%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	5.4%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	16.3%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	49.2%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	12.9	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	11.1%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$29,854	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	21%	62%	15%	1,732
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	2,497	7,950	5,024	6,248	15,373	8,473	820	34,595	197,232	18%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	131	931	243	115	117	73	12	1,479	0.7%
White ³	1,571	4,516	2,876	3,799	4,705	6,139	506	22,035	11.2%
Black/ African American ³	641	2,005	1,570	2,067	1,849	1,688	273	9,179	4.7%
American Indian/ Alaskan Native ³		10				11		37	0.0%
Asian/ Pacific Islander ³	23	65	34	29	38	61	10	227	0.1%
Other ³	52	130	135	72	106	115		558	0.3%
Unreported									
Non-hispanic	77	283	160	162	92	382	11	1,079	0.5%
Multiple Race ³		15				16		43	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	529	6,621	4,206	4,530	3,108	2,036		20,501	34,595	59%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	16.6%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	8.5	9.0

⁵ Recipients have full dual eligibility

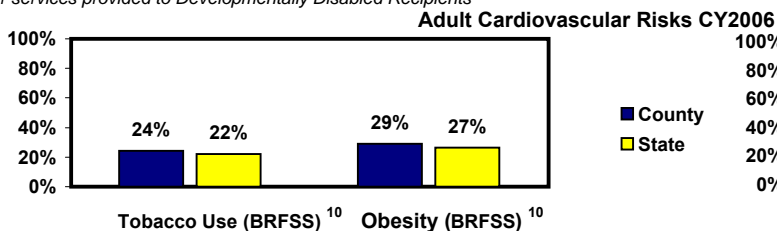
Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,373	\$1,291	\$862	\$638	\$326	\$287	\$1,615	\$1,340	\$704	\$548
	\$649	\$760	\$361	\$344	\$205	\$184	\$687	\$572	\$532	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$130,461	\$137,255	\$4,630	\$6,082	\$102,971	\$107,458	\$25,432	\$26,470	\$151	\$168
	\$79,568	\$90,178	\$4,048	\$5,080	\$78,626	\$87,869	\$0	\$23,119	\$45	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷		State Total ⁷			
Adult Child	\$0	\$571	\$4,983	\$5,494	\$139,228,629		\$4,512,005,005			
	\$2,353	\$2,015	\$10,127	\$9,407	\$62,915,613		\$2,239,949,182			
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$7,936	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$3,690	\$3,147								

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	2,911	\$26,184,884	\$8,995	\$12,721
OTHER ENHANCED SERVICES	1,389	\$2,378,265	\$1,712	\$1,713
RESIDENTIAL	40	\$92,042	\$2,301	\$2,285
OUTPATIENT THERAPY	168	\$96,873	\$577	\$614
OTHER DD SERVICES (note 16)	1,382	\$27,531,397	\$19,921	\$14,426
SUBSTANCE ABUSE	1,112	\$2,171,702	\$1,953	\$1,891
OTHER SERVICES	7,966	\$21,703,300	\$2,724	\$3,064

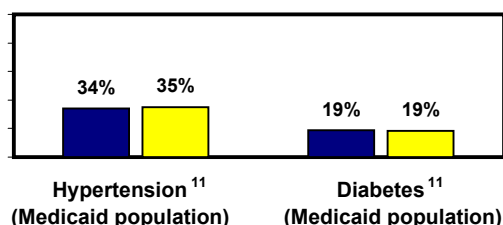
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	276	\$913,975	\$3,312
State	18,758	\$60,377,661	\$3,219



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	50	199.1	290.9	232.3	●
Diabetes long-term complication admission rate	40	297.4	232.7	323.6	●
Chronic obstructive pulmonary disease admission rate	120	455.5	698.2	458.3	●
Congestive heart failure admission rate	130	686.8	756.4	740.8	●
Adult asthma admission rate	38	283.4	221.1	322.6	●
Pediatric asthma admission rate	34	209.8	232.7	208.9	●

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

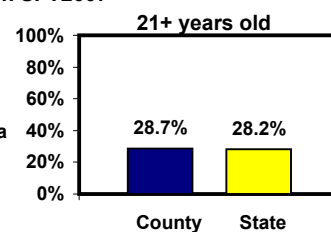
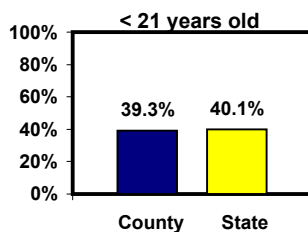
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C	16	\$6,470	\$5,216
CAP DA	159	\$2,158	\$2,309
CAP MR-DD / Innovations ¹⁵	311	\$4,671	\$4,505
CAP Choice		\$0	\$2,413
All Programs	486	\$3,908	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



37-GATES County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	14.1%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	15.7%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	3.9%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	19.5%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	22.6%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	14.7	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	16.2%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$23,920	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	21%	66%	13%	62
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	152	365	226	274	786	504	41	1,651	11,602	14%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic								19	0.2%
White ³	73	153	95	92	128	146	16	614	5.3%
Black/ African American ³	72	195	119	168	148	326	23	956	8.2%
American Indian/ Alaskan Native ³								2	0.0%
Asian/ Pacific Islander ³								3	0.0%
Other ³								18	0.2%
Unreported Non-hispanic						25		37	0.3%
Multiple Race ³								2	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	38	300	192	228	96	234		1,050	1,651	64%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	22.0%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	0.9	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,390	\$1,291	\$385	\$638	\$207	\$287	\$1,292	\$1,340	\$377	\$548
	\$710	\$760	\$287	\$344	\$159	\$184	\$573	\$572	\$331	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$107,132	\$137,255	\$6,543	\$6,082	\$98,020	\$107,458	\$26,256	\$26,470	\$145	\$168
	\$106,673	\$90,178	\$1,944	\$5,080	\$0	\$87,869	\$0	\$23,119	\$44	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$5,504	\$5,494	\$6,133,690	\$4,512,005,005				
	\$0	\$2,015	\$12,472	\$9,407	\$2,586,800	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$6,921	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$3,240	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

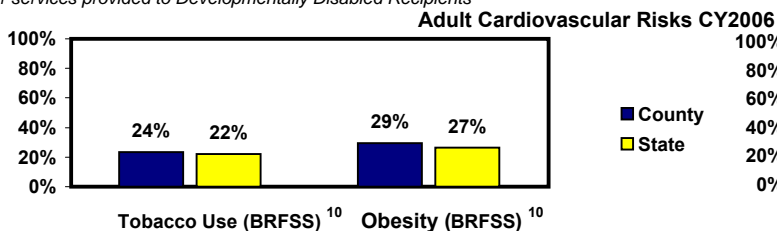
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	111	\$1,750,403	\$15,769	\$12,721
OTHER ENHANCED SERVICES	68	\$31,439	\$462	\$1,713
OTHER DD SERVICES (note 16)	48	\$1,020,424	\$21,259	\$14,426
SUBSTANCE ABUSE	22	\$11,501	\$523	\$1,891
OTHER SERVICES	263	\$569,126	\$2,164	\$3,064

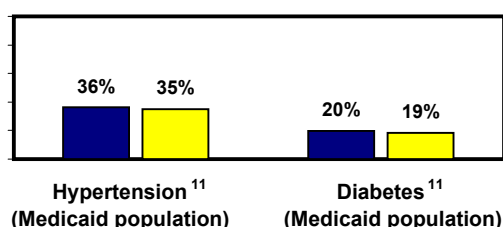
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County		\$3,891	
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006				
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000 Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3
Diabetes long-term complication admission rate		297.4		323.6
Chronic obstructive pulmonary disease admission rate		455.5		458.3
Congestive heart failure admission rate		686.8		740.8
Adult asthma admission rate		283.4		322.6
Pediatric asthma admission rate		209.8		208.9

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

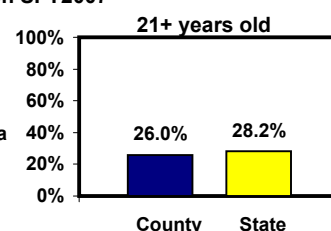
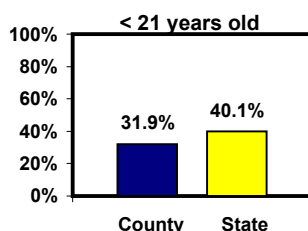
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$0	\$5,216
CAP DA	22	\$2,811	\$2,309
CAP MR-DD / Innovations ¹⁵	11	\$3,246	\$4,505
CAP Choice		\$0	\$2,413
All Programs	33	\$2,956	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

38-GRAHAM County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	16.7%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	23.0%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	7.4%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	20.8%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	11.3%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	0.0	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	6.5%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$23,763	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	3%	14%	71%	13%	80
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	236	415	258	260	888	591	25	1,821	8,109	22%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		17			15	33		73	0.9%
White ³	217	346	230	224	269	497	21	1,566	19.3%
Black/ African American ³								3	0.0%
American Indian/ Alaskan Native ³	15	33	20	23	10	18		104	1.3%
Asian/ Pacific Islander ³								0	0.0%
Other ³						10		17	0.2%
Unreported Non-hispanic						30		41	0.5%
Multiple Race ³		15						18	0.2%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	65	329	227	195	92	327		1,170	1,821	64%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	24.5%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	4.9	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,047	\$1,291	\$472	\$638	\$200	\$287	\$1,666	\$1,340	\$402	\$548
	\$675	\$760	\$394	\$344	\$126	\$184	\$702	\$572	\$679	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$0	\$137,255	\$4,732	\$6,082	\$100,233	\$107,458	\$30,962	\$26,470	\$149	\$168
	\$0	\$90,178	\$11,723	\$5,080	\$102,342	\$87,869	\$0	\$23,119	\$56	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$2,699	\$5,494	\$6,281,216	\$4,512,005,005				
	\$0	\$2,015	\$7,157	\$9,407	\$3,114,602	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$6,312	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$3,694	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

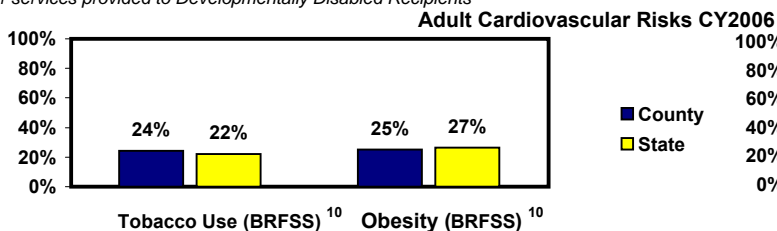
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	156	\$918,927	\$5,891	\$12,721
OTHER ENHANCED SERVICES	94	\$84,138	\$895	\$1,713
OUTPATIENT THERAPY		\$1,895		\$614
OTHER DD SERVICES (note 16)	84	\$1,375,184	\$16,371	\$14,426
SUBSTANCE ABUSE	26	\$53,453	\$2,056	\$1,891
OTHER SERVICES	367	\$786,873	\$2,144	\$3,064

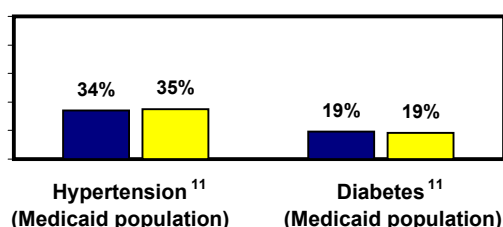
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County		\$6,647	
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006				
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000 Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3
Diabetes long-term complication admission rate		297.4		323.6
Chronic obstructive pulmonary disease admission rate		455.5		458.3
Congestive heart failure admission rate		686.8		740.8
Adult asthma admission rate		283.4		322.6
Pediatric asthma admission rate		209.8		208.9

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

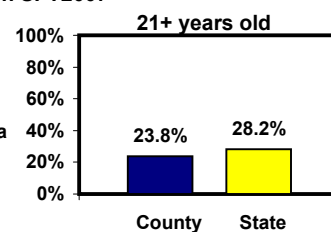
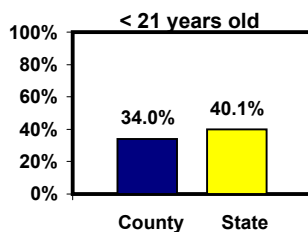
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$0	\$5,216
CAP DA	88	\$2,401	\$2,309
CAP MR-DD / Innovations ¹⁵	16	\$4,759	\$4,505
CAP Choice		\$0	\$2,413
All Programs	104	\$2,763	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

39-GRANVILLE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	14.5%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	16.7%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	5.2%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	17.3%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	26.0%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	5.6	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	15.8%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$23,490	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	17%	63%	19%	384
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	758	1,955	1,130	1,348	3,450	1,987	184	7,883	53,840	15%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	48	197	62	23	20			306	0.6%
White ³	288	624	407	480	595	665	74	2,771	5.1%
Black/ African American ³	363	794	550	731	769	1,172	94	4,016	7.5%
American Indian/ Alaskan Native ³								5	0.0%
Asian/ Pacific Islander ³								11	0.0%
Other ³		22	20	27	21	40		130	0.2%
Unreported									
Non-hispanic	51	314	91	84	56	95	13	640	1.2%
Multiple Race ³								8	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	228	1,700	974	1,081	807	519		5,081	7,883	64%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	18.4%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	6.3	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,277	\$1,291	\$504	\$638	\$241	\$287	\$1,157	\$1,340	\$666	\$548
	\$708	\$760	\$279	\$344	\$135	\$184	\$519	\$572	\$487	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$103,804	\$137,255	\$6,301	\$6,082	\$117,568	\$107,458	\$28,031	\$26,470	\$122	\$168
	\$0	\$90,178	\$4,907	\$5,080	\$84,334	\$87,869	\$0	\$23,119	\$32	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$5,281	\$5,494	\$29,599,557	\$4,512,005,005				
	\$0	\$2,015	\$9,325	\$9,407	\$11,426,387	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$7,694	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$2,840	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

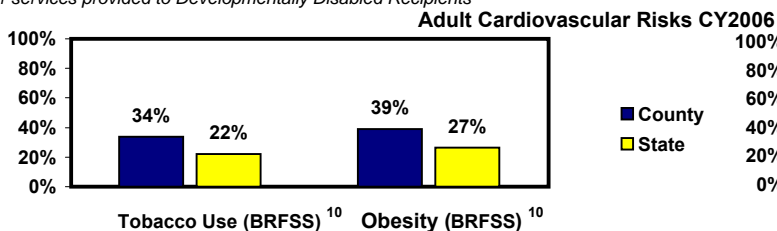
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	363	\$4,330,014	\$11,928	\$12,721
OTHER ENHANCED SERVICES	267	\$393,828	\$1,475	\$1,713
OUTPATIENT THERAPY	31	\$20,520	\$662	\$614
OTHER DD SERVICES (note 16)	323	\$6,030,476	\$18,670	\$14,426
SUBSTANCE ABUSE	162	\$273,196	\$1,686	\$1,891
OTHER SERVICES	1,207	\$3,787,365	\$3,138	\$3,064

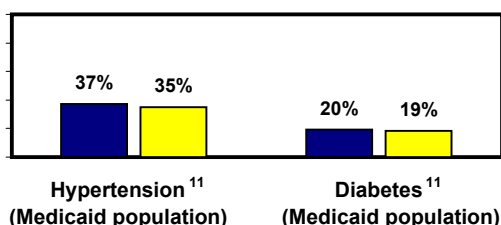
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	72	\$204,823	\$2,845
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006				
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000 Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	15	199.1	402.8	232.3 ↑
Diabetes long-term complication admission rate	22	297.4	590.8	323.6 ↑
Chronic obstructive pulmonary disease admission rate		455.5		458.3
Congestive heart failure admission rate	37	686.8	993.6	740.8 ↑
Adult asthma admission rate		283.4		322.6
Pediatric asthma admission rate		209.8		208.9

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

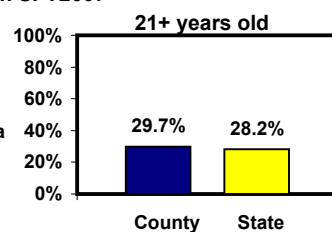
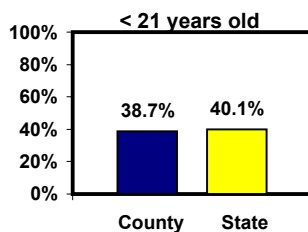
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$3,050	\$5,216
CAP DA	74	\$2,370	\$2,309
CAP MR-DD / Innovations ¹⁵	48	\$4,832	\$4,505
CAP Choice		\$0	\$2,413
All Programs	125	\$3,332	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

40-GREENE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	19.1%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	23.1%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	5.0%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	24.1%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	23.5%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	9.9	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	12.9%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$23,425	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	3%	18%	62%	17%	183
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	382	1,094	688	663	1,494	970	53	3,939	20,833	19%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	86	281	110	41	16	17		465	2.2%
White ³	117	237	151	137	157	308	15	990	4.8%
Black/ African American ³	158	450	351	437	329	574	31	2,141	10.3%
American Indian/ Alaskan Native ³								4	0.0%
Asian/ Pacific Islander ³								0	0.0%
Other ³			27	11				62	0.3%
Unreported									
Non-hispanic	17	116	47	35	13	63		274	1.3%
Multiple Race ³								5	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	108	927	613	552	233	400		2,725	3,939	69%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	18.1%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	2.4	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,166	\$1,291	\$480	\$638	\$291	\$287	\$1,027	\$1,340	\$460	\$548
	\$979	\$760	\$215	\$344	\$190	\$184	\$487	\$572	\$363	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$0	\$137,255	\$6,958	\$6,082	\$101,747	\$107,458	\$25,788	\$26,470	\$214	\$168
	\$42,413	\$90,178	\$3,352	\$5,080	\$83,177	\$87,869	\$0	\$23,119	\$73	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$10,855	\$5,494	\$13,448,256	\$4,512,005,005				
	\$1,195	\$2,015	\$9,068	\$9,407	\$7,263,593	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$7,920	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$3,244	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

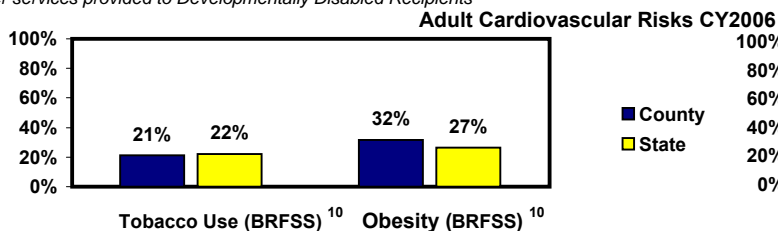
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	246	\$4,129,999	\$16,789	\$12,721
OTHER ENHANCED SERVICES	97	\$89,865	\$926	\$1,713
OUTPATIENT THERAPY		\$2,115		\$614
OTHER DD SERVICES (note 16)	200	\$2,815,712	\$14,079	\$14,426
SUBSTANCE ABUSE	41	\$29,945	\$730	\$1,891
OTHER SERVICES	621	\$1,369,243	\$2,205	\$3,064

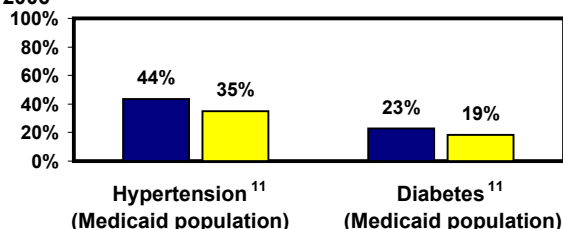
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	81	\$252,617	\$3,119
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate		297.4		323.6	
Chronic obstructive pulmonary disease admission rate		455.5		458.3	
Congestive heart failure admission rate	22	686.8	1349.7	740.8	↑
Adult asthma admission rate		283.4		322.6	
Pediatric asthma admission rate		209.8		208.9	
<div> <div>↓ Below 1 Std Dev.</div> <div>↑ above 1 Std Dev.</div> <div>● within + / - 1 Std Dev.</div> </div>					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

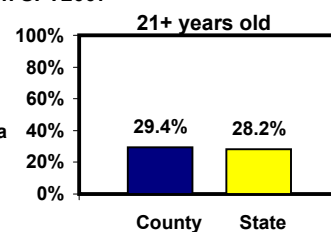
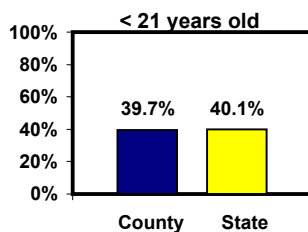
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$0	\$5,216
CAP DA	30	\$2,333	\$2,309
CAP MR-DD / Innovations ¹⁵	32	\$4,074	\$4,505
CAP Choice		\$0	\$2,413
All Programs	62	\$3,232	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

41-GUILFORD County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	14.7%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	17.9%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	4.5%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	15.9%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	26.2%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	8.8	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	10.4%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$34,604	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	18%	60%	21%	3,431
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	4,697	17,247	10,290	11,580	25,422	13,276	1,547	64,539	449,078	14%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	331	2,822	722	357	299	179	43	4,379	1.0%
White ³	1,179	3,490	2,075	2,435	3,530	5,513	334	17,043	3.8%
Black/ African American ³	2,593	8,655	6,248	7,680	7,518	6,444	996	36,545	8.1%
American Indian/ Alaskan Native ³		53	50	38	54	59		254	0.1%
Asian/ Pacific Islander ³	265	598	316	381	379	372	105	2,046	0.5%
Other ³	132	455	294	226	193	220	32	1,388	0.3%
Unreported Non-hispanic	185	1,164	580	454	185	481	30	2,864	0.6%
Multiple Race ³		19	10	15		35		84	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	312	11,594	7,372	7,154	4,452	2,332		32,904	64,539	51%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	14.3%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	10.5	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,211	\$1,291	\$543	\$638	\$295	\$287	\$1,160	\$1,340	\$543	\$548
	\$821	\$760	\$331	\$344	\$206	\$184	\$521	\$572	\$476	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$174,592	\$137,255	\$5,724	\$6,082	\$104,102	\$107,458	\$25,714	\$26,470	\$189	\$168
	\$59,279	\$90,178	\$4,853	\$5,080	\$89,507	\$87,869	\$0	\$23,119	\$53	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷		State Total ⁷			
Adult Child	\$1,468	\$571	\$3,795	\$5,494	\$199,923,855		\$4,512,005,005			
	\$3,306	\$2,015	\$5,318	\$9,407	\$86,913,394		\$2,239,949,182			
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$6,871	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$2,464	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

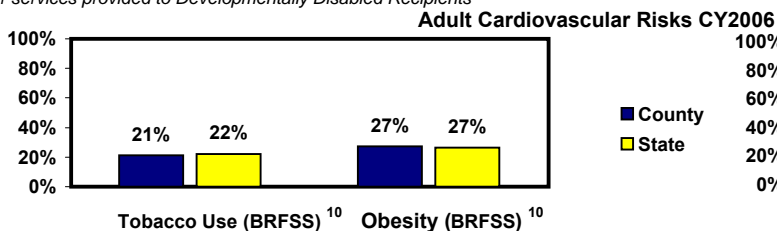
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	1,627	\$14,908,088	\$9,163	\$12,721
OTHER ENHANCED SERVICES	1,029	\$1,578,305	\$1,534	\$1,713
RESIDENTIAL		\$5,305		\$2,285
OUTPATIENT THERAPY	149	\$70,309	\$472	\$614
OTHER DD SERVICES (note 16)	2,786	\$45,387,325	\$16,291	\$14,426
SUBSTANCE ABUSE	1,012	\$1,411,791	\$1,395	\$1,891
OTHER SERVICES	9,635	\$28,948,013	\$3,004	\$3,064

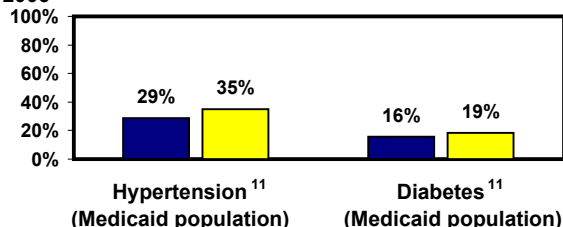
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	923	\$3,196,187	\$3,463
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	54	199.1	191.0	232.3	●
Diabetes long-term complication admission rate	75	297.4	265.3	323.6	●
Chronic obstructive pulmonary disease admission rate	94	455.5	332.4	458.3	●
Congestive heart failure admission rate	188	686.8	664.9	740.8	●
Adult asthma admission rate	108	283.4	382.0	322.6	●
Pediatric asthma admission rate	45	209.8	150.6	208.9	●

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website

<http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

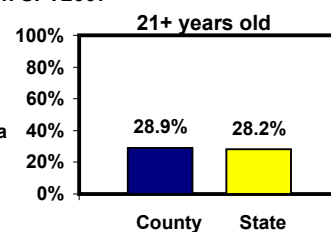
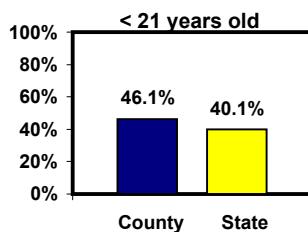
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C	51	\$5,160	\$5,216
CAP DA	291	\$2,464	\$2,309
CAP MR-DD / Innovations ¹⁵	430	\$5,386	\$4,505
CAP Choice		\$0	\$2,413
All Programs	772	\$4,270	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



42-HALIFAX County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	23.2%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	28.3%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	6.4%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	21.4%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	15.6%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	14.6	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	11.9%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$23,314	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	21%	63%	14%	558
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	819	2,814	1,892	2,713	8,216	5,594	308	15,635	55,606	28%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		85	13	20	11			138	0.2%
White ³	221	551	342	440	646	1,093	71	3,072	5.5%
Black/ African American ³	537	1,945	1,324	1,995	1,812	3,870	219	10,946	19.7%
American Indian/ Alaskan Native ³	32	104	50	92	81	199		526	0.9%
Asian/ Pacific Islander ³		16						30	0.1%
Other ³	22	31	72	57	47	66		273	0.5%
Unreported									
Non-hispanic		77	90	112	24	341		644	1.2%
Multiple Race ³						13		24	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	265	2,426	1,690	2,312	1,308	3,212		10,948	15,635	70%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	24.0%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	7.0	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,361	\$1,291	\$482	\$638	\$199	\$287	\$1,150	\$1,340	\$527	\$548
	\$640	\$760	\$301	\$344	\$125	\$184	\$633	\$572	\$389	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$185,554	\$137,255	\$6,676	\$6,082	\$107,550	\$107,458	\$27,307	\$26,470	\$114	\$168
	\$39,740	\$90,178	\$5,001	\$5,080	\$52,655	\$87,869	\$0	\$23,119	\$45	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$7,261	\$5,494	\$58,714,410	\$4,512,005,005				
	\$0	\$2,015	\$14,447	\$9,407	\$25,277,432	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$6,358	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$3,801	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

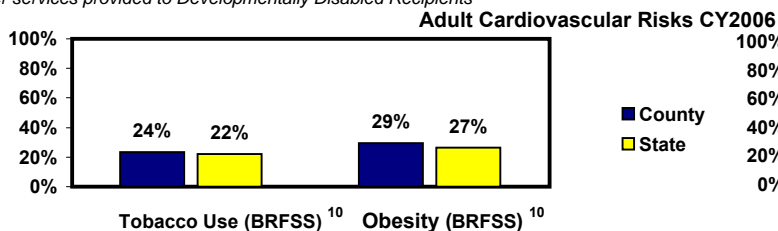
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	963	\$19,402,818	\$20,148	\$12,721
OTHER ENHANCED SERVICES	578	\$581,350	\$1,006	\$1,713
OUTPATIENT THERAPY	165	\$65,684	\$398	\$614
OTHER DD SERVICES (note 16)	499	\$7,565,682	\$15,162	\$14,426
SUBSTANCE ABUSE	265	\$436,213	\$1,646	\$1,891
OTHER SERVICES	2,796	\$6,965,851	\$2,491	\$3,064

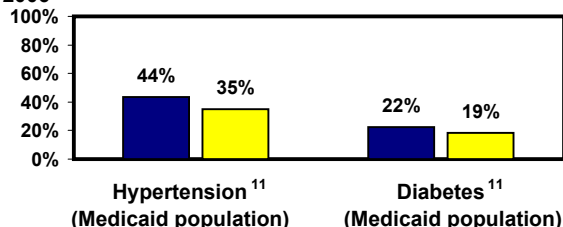
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County		\$14,010	
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	23	199.1	252.8	232.3	●
Diabetes long-term complication admission rate	29	297.4	318.7	323.6	●
Chronic obstructive pulmonary disease admission rate	45	455.5	494.6	458.3	●
Congestive heart failure admission rate	96	686.8	1055.1	740.8	↑
Adult asthma admission rate	48	283.4	527.5	322.6	↑
Pediatric asthma admission rate	15	209.8	268.6	208.9	●

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

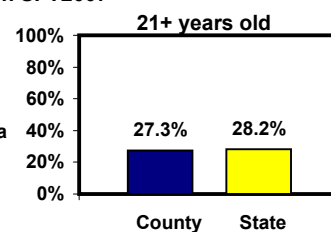
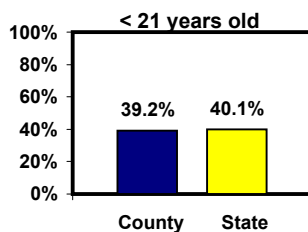
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$2,445	\$5,216
CAP DA	142	\$2,352	\$2,309
CAP MR-DD / Innovations ¹⁵	85	\$3,994	\$4,505
CAP Choice		\$0	\$2,413
All Programs	229	\$2,962	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



43-HARNETT County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	15.8%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	18.6%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	4.8%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	19.5%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	33.9%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	14.6	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	10.0%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$24,869	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	18%	62%	19%	861
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	1,653	4,651	2,782	2,939	6,116	3,652	201	16,488	103,714	16%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	171	913	256	185	124	92		1,570	1.5%
White ³	757	1,867	1,116	1,200	1,299	1,882	89	7,364	7.1%
Black/ African American ³	529	1,363	1,068	1,267	886	1,418	85	6,002	5.8%
American Indian/ Alaskan Native ³		18	15	21	13	29		96	0.1%
Asian/ Pacific Islander ³		13				11		45	0.0%
Other ³	104	146	131	90	69	52		488	0.5%
Unreported									
Non-hispanic	79	327	186	171	69	163		916	0.9%
Multiple Race ³						12		21	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	382	4,009	2,370	2,291	1,134	1,122		10,926	16,488	66%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	15.9%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	3.3	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,261	\$1,291	\$678	\$638	\$257	\$287	\$1,188	\$1,340	\$489	\$548
	\$801	\$760	\$384	\$344	\$170	\$184	\$564	\$572	\$395	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$35,978	\$137,255	\$6,225	\$6,082	\$92,683	\$107,458	\$26,202	\$26,470	\$136	\$168
	\$0	\$90,178	\$5,155	\$5,080	\$0	\$87,869	\$0	\$23,119	\$44	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷		State Total ⁷			
Adult Child	\$59	\$571	\$3,594	\$5,494	\$50,677,377		\$4,512,005,005			
	\$2,932	\$2,015	\$8,182	\$9,407	\$28,073,559		\$2,239,949,182			
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$7,205	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$2,950	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

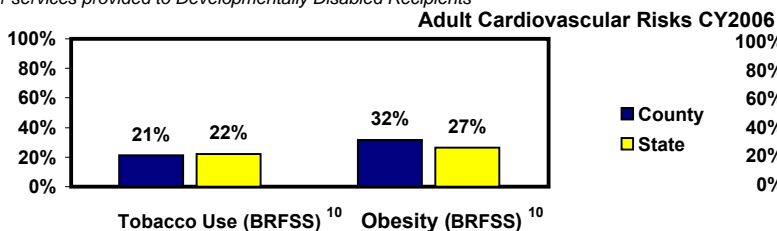
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	371	\$5,511,945	\$14,857	\$12,721
OTHER ENHANCED SERVICES	211	\$234,806	\$1,113	\$1,713
OUTPATIENT THERAPY	10	\$3,361	\$336	\$614
OTHER DD SERVICES (note 16)	636	\$6,908,601	\$10,863	\$14,426
SUBSTANCE ABUSE	191	\$268,876	\$1,408	\$1,891
OTHER SERVICES	2,611	\$8,084,068	\$3,096	\$3,064

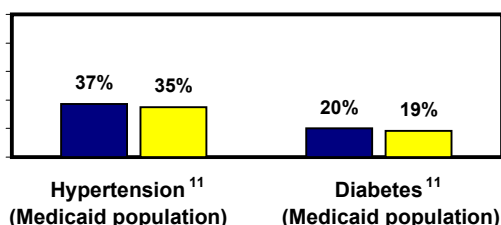
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	224	\$767,799	\$3,428
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate	17	297.4	247.6	323.6	●
Chronic obstructive pulmonary disease admission rate	55	455.5	800.9	458.3	↑
Congestive heart failure admission rate	73	686.8	1063.1	740.8	↑
Adult asthma admission rate	18	283.4	262.1	322.6	●
Pediatric asthma admission rate	15	209.8	187.7	208.9	●
<div> <div>↓ Below 1 Std Dev.</div> <div>↑ above 1 Std Dev.</div> <div>● within + / - 1 Std Dev.</div> </div>					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

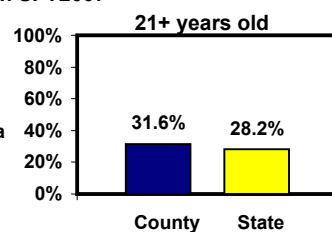
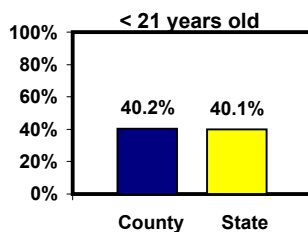
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$486	\$5,216
CAP DA	101	\$2,493	\$2,309
CAP MR-DD / Innovations ¹⁵	57	\$4,766	\$4,505
CAP Choice		\$0	\$2,413
All Programs	160	\$3,278	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

44-HAYWOOD County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	13.8%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	18.1%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	3.5%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	17.5%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	22.0%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	2.7	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	8.7%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$26,743	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	22%	59%	18%	354
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	925	1,907	1,238	1,538	4,395	2,654	216	9,078	56,662	16%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	19	173	35	39	31	10		288	0.5%
White ³	871	1,585	1,128	1,412	1,647	2,457	208	8,229	14.5%
Black/ African American ³		31	23	21	34	33		142	0.3%
American Indian/ Alaskan Native ³								24	0.0%
Asian/ Pacific Islander ³								12	0.0%
Other ³		17	16	13	13	27		86	0.2%
Unreported									
Non-hispanic	20	89	34	46	11	118		298	0.5%
Multiple Race ³								5	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	245	1,587	1,045	1,070	549	777		5,028	9,078	55%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	21.0%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	7.8	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,444	\$1,291	\$723	\$638	\$186	\$287	\$1,535	\$1,340	\$424	\$548
	\$752	\$760	\$401	\$344	\$93	\$184	\$666	\$572	\$441	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$72,414	\$137,255	\$3,160	\$6,082	\$99,086	\$107,458	\$27,839	\$26,470	\$168	\$168
	\$0	\$90,178	\$3,398	\$5,080	\$0	\$87,869	\$0	\$23,119	\$44	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$4,047	\$5,494	\$35,601,064	\$4,512,005,005				
	\$450	\$2,015	\$5,430	\$9,407	\$12,974,101	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$7,072	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$3,033	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

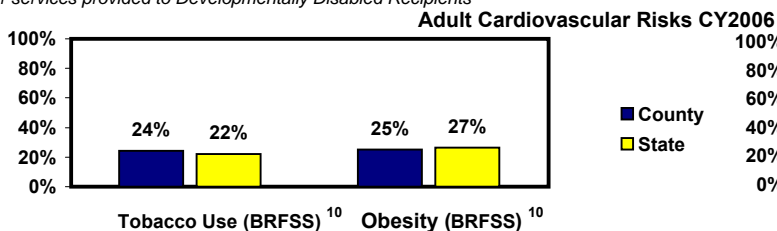
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	537	\$3,083,222	\$5,742	\$12,721
OTHER ENHANCED SERVICES	508	\$739,417	\$1,456	\$1,713
OUTPATIENT THERAPY	31	\$4,683	\$151	\$614
OTHER DD SERVICES (note 16)	510	\$7,059,446	\$13,842	\$14,426
SUBSTANCE ABUSE	267	\$402,457	\$1,507	\$1,891
OTHER SERVICES	2,257	\$5,235,163	\$2,320	\$3,064

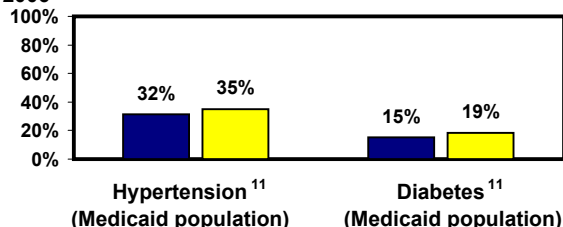
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	28	\$83,463	\$2,981
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate		297.4		323.6	
Chronic obstructive pulmonary disease admission rate	21	455.5	426.7	458.3	●
Congestive heart failure admission rate	16	686.8	325.1	740.8	↓
Adult asthma admission rate	17	283.4	345.5	322.6	●
Pediatric asthma admission rate		209.8		208.9	
<div style="display: flex; justify-content: space-between; align-items: center;"> ↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev. </div>					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

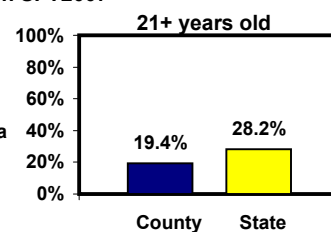
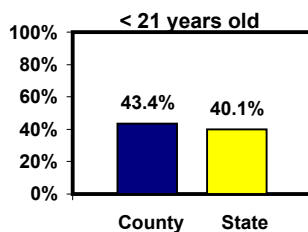
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$0	\$5,216
CAP DA	138	\$2,032	\$2,309
CAP MR-DD / Innovations ¹⁵	102	\$4,033	\$4,505
CAP Choice		\$0	\$2,413
All Programs	240	\$2,882	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



45-HENDERSON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	11.2%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	15.1%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	3.4%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	17.6%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	9.1%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	15.2	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	8.7%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$30,603	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	16%	63%	21%	813
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	1,506	3,646	1,727	1,684	4,847	3,201	58	11,904	100,107	12%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	240	1,303	314	158	131	64		1,970	2.0%
White ³	1,089	1,721	1,130	1,233	1,349	2,642	46	8,075	8.1%
Black/ African American ³	64	152	123	168	118	273		834	0.8%
American Indian/ Alaskan Native ³								20	0.0%
Asian/ Pacific Islander ³		11	17	10		19		63	0.1%
Other ³	49	60	39	20	18	46		183	0.2%
Unreported									
Non-hispanic	53	394	100	92	27	152		765	0.8%
Multiple Race ³								10	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	380	3,007	1,439	1,252	575	785		7,058	11,904	59%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	19.3%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	10.7	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,117	\$1,291	\$793	\$638	\$280	\$287	\$1,490	\$1,340	\$309	\$548
	\$822	\$760	\$376	\$344	\$159	\$184	\$750	\$572	\$370	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$126,183	\$137,255	\$4,797	\$6,082	\$95,639	\$107,458	\$26,277	\$26,470	\$152	\$168
	\$31,641	\$90,178	\$1,737	\$5,080	\$96,769	\$87,869	\$0	\$23,119	\$47	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$3,539	\$5,494	\$47,022,277	\$4,512,005,005				
	\$411	\$2,015	\$6,037	\$9,407	\$19,467,182	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$8,648	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$2,924	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

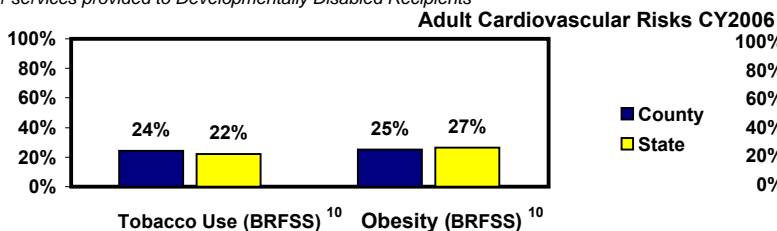
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	644	\$3,814,681	\$5,923	\$12,721
OTHER ENHANCED SERVICES	273	\$307,069	\$1,125	\$1,713
OUTPATIENT THERAPY	40	\$15,781	\$395	\$614
OTHER DD SERVICES (note 16)	613	\$9,583,880	\$15,634	\$14,426
SUBSTANCE ABUSE	301	\$572,426	\$1,902	\$1,891
OTHER SERVICES	2,900	\$9,627,658	\$3,320	\$3,064

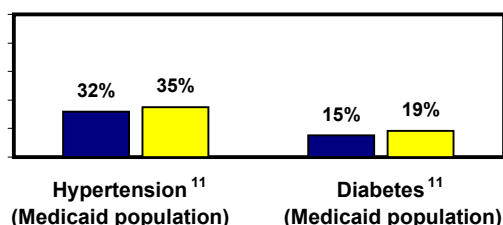
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	283	\$827,483	\$2,924
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate	15	297.4	284.0	323.6	●
Chronic obstructive pulmonary disease admission rate	31	455.5	586.9	458.3	●
Congestive heart failure admission rate	25	686.8	473.3	740.8	●
Adult asthma admission rate	12	283.4	227.2	322.6	●
Pediatric asthma admission rate		209.8		208.9	
<div style="display: flex; justify-content: space-between; align-items: center;"> ↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev. </div>					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

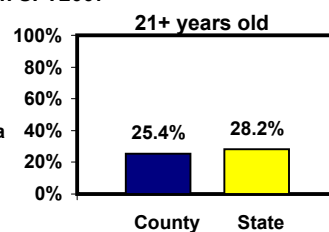
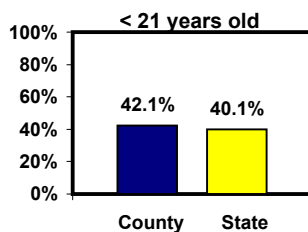
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$3,261	\$5,216
CAP DA	64	\$2,329	\$2,309
CAP MR-DD / Innovations ¹⁵	130	\$5,000	\$4,505
CAP Choice		\$0	\$2,413
All Programs	197	\$4,106	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



46-HERTFORD County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	20.8%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	26.2%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	5.3%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	21.8%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	18.2%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	19.9	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	11.6%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$22,299	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	25%	60%	14%	248
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	353	1,306	783	1,073	3,039	1,982	124	6,201	23,878	26%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		27						45	0.2%
White ³	42	175	89	103	186	344	16	897	3.8%
Black/ African American ³	293	1,065	656	922	847	1,506	104	4,996	20.9%
American Indian/ Alaskan Native ³								9	0.0%
Asian/ Pacific Islander ³								12	0.1%
Other ³	15	15	28	27	17	42		129	0.5%
Unreported Non-hispanic		15		15		75		113	0.5%
Multiple Race ³								4	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	78	1,002	626	747	347	748		3,470	6,201	56%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	22.4%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	8.4	9.0

⁵ Recipients have full dual eligibility

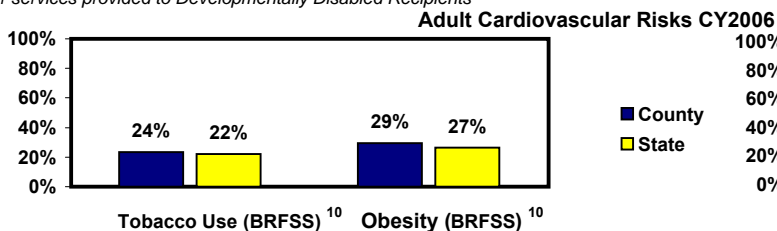
Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,265	\$1,291	\$496	\$638	\$182	\$287	\$1,148	\$1,340	\$287	\$548
	\$644	\$760	\$314	\$344	\$108	\$184	\$448	\$572	\$300	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$0	\$137,255	\$6,742	\$6,082	\$109,554	\$107,458	\$27,108	\$26,470	\$139	\$168
	\$0	\$90,178	\$6,600	\$5,080	\$130,589	\$87,869	\$0	\$23,119	\$49	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷		State Total ⁷			
Adult Child	\$0	\$571	\$10,037	\$5,494	\$24,192,676		\$4,512,005,005			
	\$0	\$2,015	\$17,452	\$9,407	\$11,534,972		\$2,239,949,182			
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$7,104	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$4,079	\$3,147								

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	579	\$10,936,171	\$18,888	\$12,721
OTHER ENHANCED SERVICES	333	\$196,264	\$589	\$1,713
OUTPATIENT THERAPY		\$1,135		\$614
OTHER DD SERVICES (note 16)	165	\$2,403,521	\$14,567	\$14,426
SUBSTANCE ABUSE	85	\$222,714	\$2,620	\$1,891
OTHER SERVICES	856	\$1,981,899	\$2,315	\$3,064

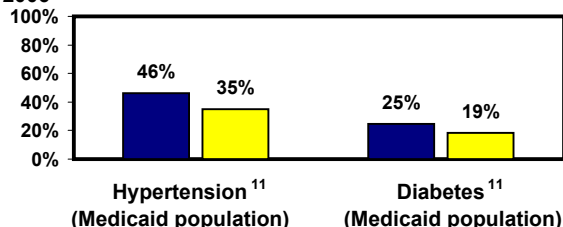
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County		\$10,341	
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006				
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000 Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3
Diabetes long-term complication admission rate	16	297.4	479.9	323.6 ↑
Chronic obstructive pulmonary disease admission rate		455.5		458.3
Congestive heart failure admission rate	15	686.8	449.9	740.8 ●
Adult asthma admission rate		283.4		322.6
Pediatric asthma admission rate		209.8		208.9
↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.				

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

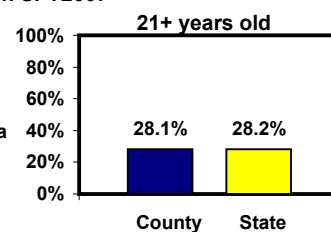
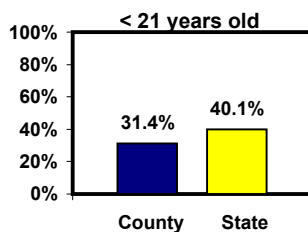
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$11,689	\$5,216
CAP DA	146	\$2,567	\$2,309
CAP MR-DD / Innovations ¹⁵	19	\$3,837	\$4,505
CAP Choice		\$0	\$2,413
All Programs	166	\$2,767	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



47-HOKE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	16.1%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	20.8%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	4.6%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	21.3%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	27.9%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	11.3	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	9.9%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$20,169	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	17%	66%	17%	402
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	622	2,200	1,335	1,376	2,685	1,462	221	7,596	42,202	18%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	37	523	115	32	56	15		741	1.8%
White ³	163	422	269	254	306	328	50	1,579	3.7%
Black/ African American ³	279	807	597	717	591	796	122	3,508	8.3%
American Indian/ Alaskan Native ³	110	292	216	270	219	170	32	1,167	2.8%
Asian/ Pacific Islander ³								25	0.1%
Other ³	25	68	80	48	25	23		244	0.6%
Unreported									
Non-hispanic		81	54	48	21	113		317	0.8%
Multiple Race ³						15		22	0.1%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	184	1,841	1,165	1,102	533	677		5,318	7,596	70%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	13.2%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	3.1	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,310	\$1,291	\$550	\$638	\$209	\$287	\$1,120	\$1,340	\$483	\$548
	\$652	\$760	\$283	\$344	\$146	\$184	\$401	\$572	\$391	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$54,063	\$137,255	\$6,750	\$6,082	\$89,297	\$107,458	\$28,210	\$26,470	\$203	\$168
	\$194,584	\$90,178	\$5,486	\$5,080	\$89,527	\$87,869	\$0	\$23,119	\$51	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$379	\$571	\$10,861	\$5,494	\$23,010,202	\$4,512,005,005				
	\$1,907	\$2,015	\$16,521	\$9,407	\$16,256,642	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$7,297	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$3,597	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

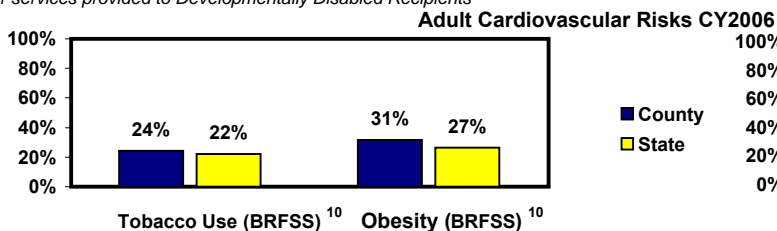
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	406	\$10,429,276	\$25,688	\$12,721
OTHER ENHANCED SERVICES	255	\$138,434	\$543	\$1,713
OUTPATIENT THERAPY	34	\$5,086	\$150	\$614
OTHER DD SERVICES (note 16)	356	\$4,069,877	\$11,432	\$14,426
SUBSTANCE ABUSE	130	\$228,440	\$1,757	\$1,891
OTHER SERVICES	1,005	\$3,769,407	\$3,751	\$3,064

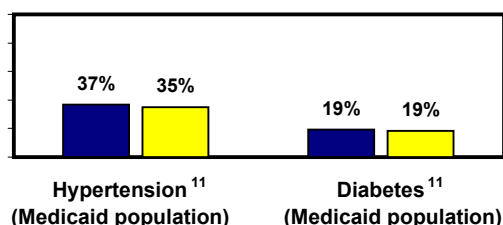
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	135	\$333,513	\$2,470
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate	30	297.4	994.4	323.6	↑
Chronic obstructive pulmonary disease admission rate	11	455.5	364.6	458.3	●
Congestive heart failure admission rate	21	686.8	696.1	740.8	●
Adult asthma admission rate	10	283.4	331.5	322.6	●
Pediatric asthma admission rate		209.8		208.9	
↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

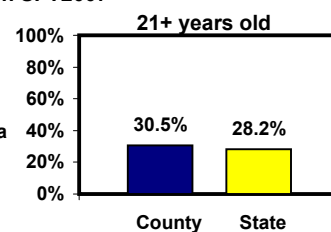
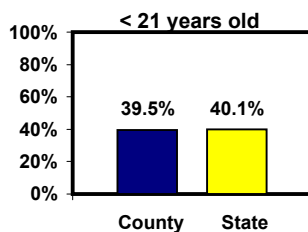
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$6,036	\$5,216
CAP DA	71	\$2,398	\$2,309
CAP MR-DD / Innovations ¹⁵	38	\$4,706	\$4,505
CAP Choice		\$0	\$2,413
All Programs	113	\$3,303	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

48-HYDE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	19.3%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	23.6%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	3.9%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	26.1%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	11.8%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	28.6	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	14.3%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$23,692	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	28%	55%	18%	51
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	118	220	127	197	620	423	11	1,164	5,511	21%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		32						44	0.8%
White ³	71	94	61	88	101	144		488	8.9%
Black/ African American ³	32	70	54	91	89	234		538	9.8%
American Indian/ Alaskan Native ³								3	0.1%
Asian/ Pacific Islander ³								0	0.0%
Other ³								12	0.2%
Unreported Non-hispanic		21		13		35		79	1.4%
Multiple Race ³								0	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County		127	80	121	81	81		490	1,164	42%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	28.4%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	0.0	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,165	\$1,291	\$460	\$638	\$163	\$287	\$908	\$1,340	\$585	\$548
	\$1,320	\$760	\$291	\$344	\$132	\$184	\$622	\$572	\$477	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$0	\$137,255	\$5,058	\$6,082	\$111,553	\$107,458	\$27,128	\$26,470	\$146	\$168
	\$0	\$90,178	\$0	\$5,080	\$0	\$87,869	\$0	\$23,119	\$56	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$2,453	\$5,494	\$4,246,451	\$4,512,005,005				
	\$0	\$2,015	\$13,600	\$9,407	\$1,898,631	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
			⁷ Limited to items listed in this table							
	County	State	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
Adult Child	\$6,027	\$7,254								
	\$3,894	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

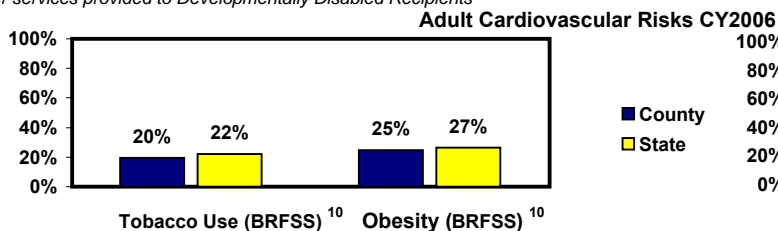
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	40	\$646,455	\$16,161	\$12,721
OTHER ENHANCED SERVICES	45	\$71,704	\$1,593	\$1,713
OUTPATIENT THERAPY		\$792		\$614
OTHER DD SERVICES (note 16)	58	\$865,742	\$14,927	\$14,426
SUBSTANCE ABUSE	14	\$25,178	\$1,798	\$1,891
OTHER SERVICES	154	\$477,787	\$3,103	\$3,064

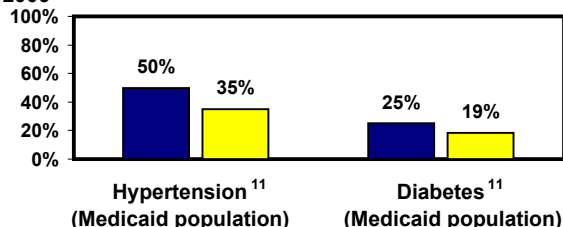
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County		\$21,994	
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate		297.4		323.6	
Chronic obstructive pulmonary disease admission rate		455.5		458.3	
Congestive heart failure admission rate		686.8		740.8	
Adult asthma admission rate		283.4		322.6	
Pediatric asthma admission rate		209.8		208.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

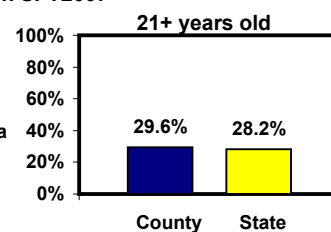
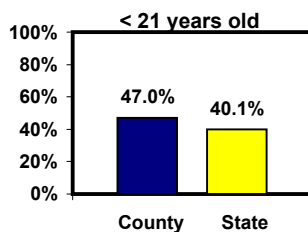
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$0	\$5,216
CAP DA	22	\$1,911	\$2,309
CAP MR-DD / Innovations ¹⁵		\$3,355	\$4,505
CAP Choice		\$0	\$2,413
All Programs	23	\$1,974	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

49-IREDELL County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	10.1%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	12.1%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	4.6%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	15.3%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	38.7%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	7.8	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	9.8%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$29,676	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	19%	62%	18%	1,076
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	1,632	5,069	2,750	3,139	7,191	3,769	503	18,149	145,234	12%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	159	769	197	119	96	50	21	1,231	0.8%
White ³	970	2,595	1,446	1,715	2,184	2,368	291	10,308	7.1%
Black/ African American ³	373	1,251	842	1,037	1,021	1,081	162	5,232	3.6%
American Indian/ Alaskan Native ³		10		10				35	0.0%
Asian/ Pacific Islander ³	54	76	30	69	30	32	13	237	0.2%
Other ³		73	56	32	28	60		249	0.2%
Unreported									
Non-hispanic	67	275	175	157	67	175	11	849	0.6%
Multiple Race ³		21						30	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	213	4,145	2,234	2,231	1,217	1,099		10,926	18,149	60%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	15.2%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	8.9	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,544	\$1,291	\$713	\$638	\$190	\$287	\$1,326	\$1,340	\$451	\$548
	\$784	\$760	\$354	\$344	\$99	\$184	\$541	\$572	\$458	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$35,051	\$137,255	\$5,348	\$6,082	\$104,500	\$107,458	\$25,352	\$26,470	\$149	\$168
	\$112,647	\$90,178	\$4,270	\$5,080	\$76,450	\$87,869	\$0	\$23,119	\$43	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$498	\$571	\$4,080	\$5,494	\$59,718,794	\$4,512,005,005				
	\$2,646	\$2,015	\$6,494	\$9,407	\$26,774,149	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$7,289	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$2,682	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

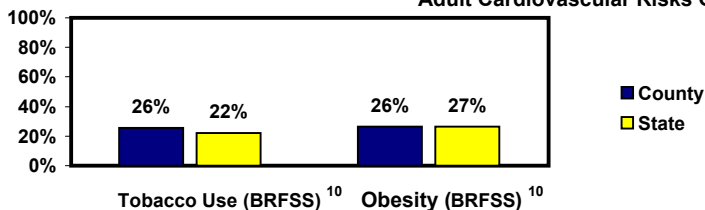
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	572	\$2,953,730	\$5,164	\$12,721
OTHER ENHANCED SERVICES	319	\$916,118	\$2,872	\$1,713
RESIDENTIAL		\$8,243		\$2,285
OUTPATIENT THERAPY	14	\$1,625	\$116	\$614
OTHER DD SERVICES (note 16)	789	\$13,037,160	\$16,524	\$14,426
SUBSTANCE ABUSE	357	\$601,989	\$1,686	\$1,891
OTHER SERVICES	2,688	\$8,439,947	\$3,140	\$3,064

⁹ Piedmont Behavioral Program not included

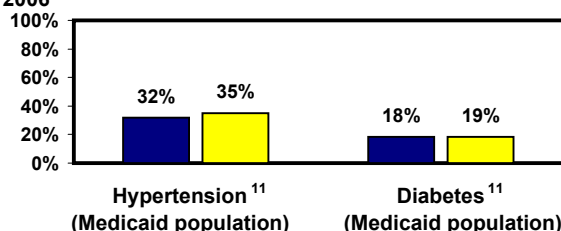
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	212	\$718,914	\$3,391
State	18,758	\$60,377,661	\$3,219

Adult Cardiovascular Risks CY2006



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	26	199.1	327.7	232.3	↑
Diabetes long-term complication admission rate	35	297.4	441.2	323.6	●
Chronic obstructive pulmonary disease admission rate	40	455.5	504.2	458.3	●
Congestive heart failure admission rate	53	686.8	668.1	740.8	●
Adult asthma admission rate	38	283.4	479.0	322.6	↑
Pediatric asthma admission rate	29	209.8	351.9	208.9	●
<div> <div>↓ Below 1 Std Dev.</div> <div>↑ above 1 Std Dev.</div> <div>● within + / - 1 Std Dev.</div> </div>					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

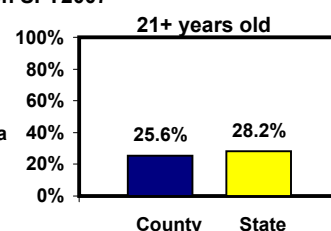
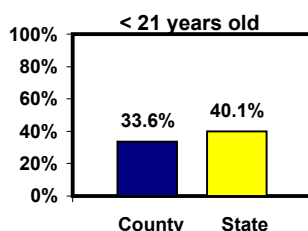
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C	13	\$6,897	\$5,216
CAP DA	171	\$2,296	\$2,309
CAP MR-DD / Innovations ¹⁵	133	\$4,720	\$4,505
CAP Choice		\$0	\$2,413
All Programs	317	\$3,502	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



50-JACKSON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	15.8%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	18.6%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	3.0%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	19.3%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	11.2%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	7.5	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	7.1%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$25,471	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	16%	68%	16%	277
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	539	1,308	693	726	2,067	1,247	105	4,794	36,312	13%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		109	22	15	23	10		179	0.5%
White ³	425	832	501	517	696	1,059	76	3,605	9.9%
Black/ African American ³		16			21	20		74	0.2%
American Indian/ Alaskan Native ³	96	264	123	152	64	68	24	671	1.8%
Asian/ Pacific Islander ³								18	0.0%
Other ³		17	19	15		15		73	0.2%
Unreported									
Non-hispanic		62	18	20		67		174	0.5%
Multiple Race ³								3	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	118	863	467	407	305	361		2,403	4,794	50%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	19.0%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	10.7	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,125	\$1,291	\$621	\$638	\$215	\$287	\$1,367	\$1,340	\$389	\$548
	\$648	\$760	\$380	\$344	\$121	\$184	\$678	\$572	\$585	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$0	\$137,255	\$3,985	\$6,082	\$103,322	\$107,458	\$29,026	\$26,470	\$165	\$168
	\$212,969	\$90,178	\$6,974	\$5,080	\$95,178	\$87,869	\$0	\$23,119	\$44	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$4,400	\$5,494	\$16,658,083	\$4,512,005,005				
	\$0	\$2,015	\$5,138	\$9,407	\$8,321,755	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$7,138	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$3,373	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

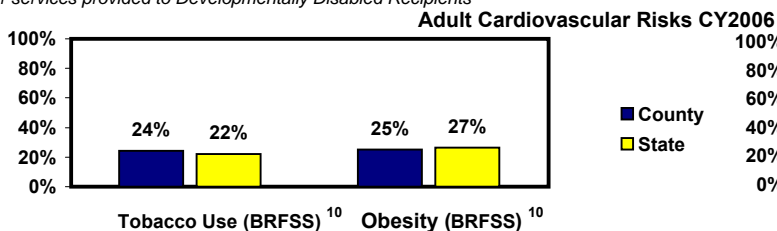
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	308	\$1,671,665	\$5,427	\$12,721
OTHER ENHANCED SERVICES	224	\$375,953	\$1,678	\$1,713
OUTPATIENT THERAPY	47	\$11,311	\$241	\$614
OTHER DD SERVICES (note 16)	267	\$2,452,044	\$9,184	\$14,426
SUBSTANCE ABUSE	84	\$93,091	\$1,108	\$1,891
OTHER SERVICES	950	\$2,440,896	\$2,569	\$3,064

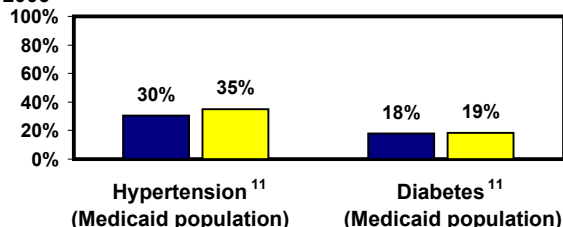
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	23	\$58,943	\$2,563
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006				
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000 Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3
Diabetes long-term complication admission rate		297.4		323.6
Chronic obstructive pulmonary disease admission rate		455.5		458.3
Congestive heart failure admission rate	13	686.8	583.5	740.8 ●
Adult asthma admission rate		283.4		322.6
Pediatric asthma admission rate		209.8		208.9

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

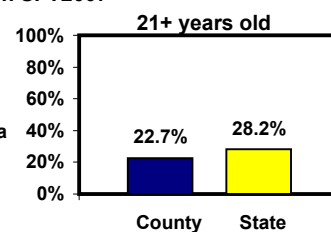
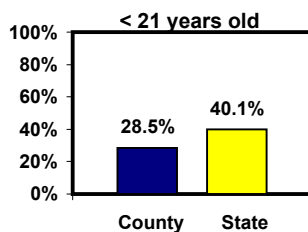
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$0	\$5,216
CAP DA	56	\$2,057	\$2,309
CAP MR-DD / Innovations ¹⁵	38	\$3,710	\$4,505
CAP Choice		\$0	\$2,413
All Programs	94	\$2,725	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



51-JOHNSTON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	12.9%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	15.3%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	4.1%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	17.8%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	17.7%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	6.5	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	8.6%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$28,315	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	18%	60%	21%	1,284
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	2,641	7,139	3,683	3,972	9,675	5,381	830	24,469	151,589	16%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	617	2,363	709	414	269	141	55	3,896	2.6%
White ³	1,295	2,758	1,599	1,795	2,543	3,229	456	11,924	7.9%
Black/ African American ³	573	1,532	1,100	1,461	1,255	1,696	283	7,044	4.6%
American Indian/ Alaskan Native ³		19	13		16	15		69	0.0%
Asian/ Pacific Islander ³		18	10	15	13	19		75	0.0%
Other ³	61	123	108	111	101	70	20	513	0.3%
Unreported									
Non-hispanic	84	319	143	170	99	214	11	945	0.6%
Multiple Race ³		10				13		33	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	604	5,965	3,089	2,944	1,780	1,272		15,050	24,469	62%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	15.9%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	4.6	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,234	\$1,291	\$646	\$638	\$291	\$287	\$1,270	\$1,340	\$667	\$548
	\$657	\$760	\$364	\$344	\$216	\$184	\$584	\$572	\$482	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$215,934	\$137,255	\$6,067	\$6,082	\$101,127	\$107,458	\$26,991	\$26,470	\$134	\$168
	\$42,309	\$90,178	\$4,492	\$5,080	\$77,085	\$87,869	\$0	\$23,119	\$40	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷		State Total ⁷			
Adult Child	\$0	\$571	\$3,346	\$5,494	\$76,742,741		\$4,512,005,005			
	\$788	\$2,015	\$6,278	\$9,407	\$36,077,003		\$2,239,949,182			
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$7,017	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$2,724	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

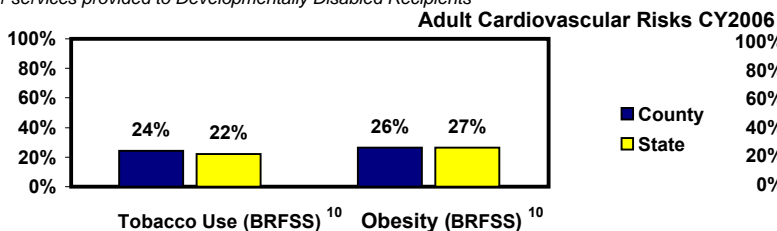
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	406	\$5,497,454	\$13,541	\$12,721
OTHER ENHANCED SERVICES	318	\$375,913	\$1,182	\$1,713
OUTPATIENT THERAPY	21	\$14,992	\$714	\$614
OTHER DD SERVICES (note 16)	714	\$10,326,715	\$14,463	\$14,426
SUBSTANCE ABUSE	453	\$1,539,313	\$3,398	\$1,891
OTHER SERVICES	4,193	\$10,434,716	\$2,489	\$3,064

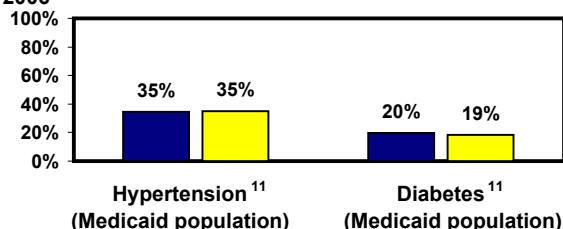
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	543	\$1,518,597	\$2,797
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006				
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000 Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	31	199.1	291.8	232.3 ●
Diabetes long-term complication admission rate	61	297.4	574.3	323.6 ↑
Chronic obstructive pulmonary disease admission rate	61	455.5	574.3	458.3 ●
Congestive heart failure admission rate	112	686.8	1054.4	740.8 ↑
Adult asthma admission rate	59	283.4	555.5	322.6 ↑
Pediatric asthma admission rate	11	209.8	100.0	208.9 ●
<div> <div>Below 1 Std Dev.</div> <div>above 1 Std Dev.</div> <div>within + / - 1 Std Dev.</div> </div>				

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

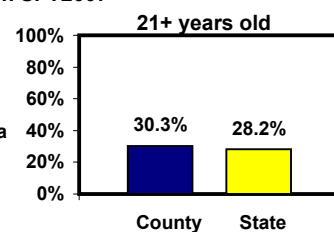
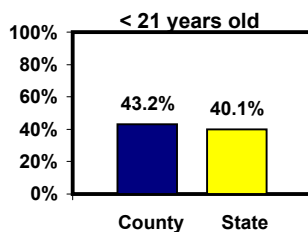
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C	18	\$5,476	\$5,216
CAP DA	66	\$2,308	\$2,309
CAP MR-DD / Innovations ¹⁵	84	\$4,152	\$4,505
CAP Choice		\$0	\$2,413
All Programs	168	\$3,570	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

52-JONES County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	16.9%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	20.4%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	3.9%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	21.1%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	14.9%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	0.0	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	4.9%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$27,093	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	22%	67%	9%	67
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	209	357	221	302	947	661	17	1,827	10,318	18%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	10	29						45	0.4%
White ³	92	167	92	131	156	264		810	7.9%
Black/ African American ³	101	147	103	147	117	338		852	8.3%
American Indian/ Alaskan Native ³								1	0.0%
Asian/ Pacific Islander ³								2	0.0%
Other ³				11				28	0.3%
Unreported Non-hispanic		12	18	12		44		91	0.9%
Multiple Race ³								1	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	59	296	187	235	105	103		926	1,827	51%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	26.9%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	20.4	9.0

⁵ Recipients have full dual eligibility

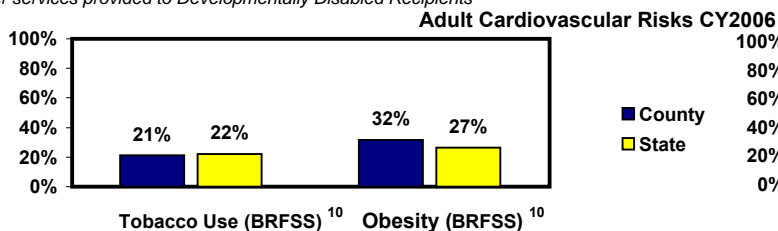
Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,351	\$1,291	\$913	\$638	\$153	\$287	\$1,378	\$1,340	\$499	\$548
	\$547	\$760	\$343	\$344	\$106	\$184	\$594	\$572	\$384	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$0	\$137,255	\$5,705	\$6,082	\$117,918	\$107,458	\$24,689	\$26,470	\$170	\$168
	\$0	\$90,178	\$0	\$5,080	\$82,403	\$87,869	\$0	\$23,119	\$66	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷		State Total ⁷			
Adult Child	\$557	\$571	\$3,411	\$5,494	\$7,393,818		\$4,512,005,005			
	\$2,543	\$2,015	\$4,934	\$9,407	\$2,331,358		\$2,239,949,182			
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$7,048	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$2,902	\$3,147								

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007					
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide	
COMMUNITY SUPPORT	73	\$582,887	\$7,985	\$12,721	
OTHER ENHANCED SERVICES	28	\$32,190	\$1,150	\$1,713	
OTHER DD SERVICES (note 16)	99	\$1,728,960	\$17,464	\$14,426	
SUBSTANCE ABUSE	32	\$45,976	\$1,437	\$1,891	
OTHER SERVICES	309	\$752,683	\$2,436	\$3,064	

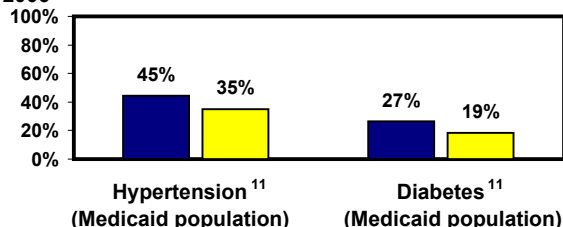
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County		\$27,925	
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate		297.4		323.6	
Chronic obstructive pulmonary disease admission rate		455.5		458.3	
Congestive heart failure admission rate	11	686.8	1091.3	740.8	↑
Adult asthma admission rate		283.4		322.6	
Pediatric asthma admission rate		209.8		208.9	
<div> <div>↓ Below 1 Std Dev.</div> <div>↑ above 1 Std Dev.</div> <div>● within + / - 1 Std Dev.</div> </div>					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

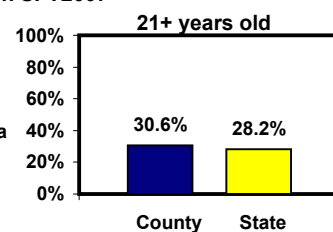
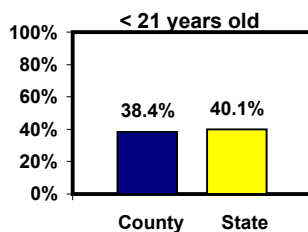
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$0	\$5,216
CAP DA	30	\$2,209	\$2,309
CAP MR-DD / Innovations ¹⁵	22	\$3,559	\$4,505
CAP Choice		\$0	\$2,413
All Programs	52	\$2,780	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

53-LEE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	13.1%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	17.0%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	5.6%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	18.7%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	41.5%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	11.9	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	9.5%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$27,884	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	18%	62%	18%	667
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	894	2,970	1,448	1,426	3,390	2,014	199	9,234	55,282	17%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	249	1,073	366	186	112	58	21	1,795	3.2%
White ³	320	928	436	543	639	1,012	82	3,558	6.4%
Black/ African American ³	259	766	495	591	563	829	88	3,244	5.9%
American Indian/ Alaskan Native ³								21	0.0%
Asian/ Pacific Islander ³						14		20	0.0%
Other ³		17	32	13	14	22		98	0.2%
Unreported									
Non-hispanic	60	168	110	85	41	74		478	0.9%
Multiple Race ³		12						24	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	242	2,624	1,289	1,087	578	385		5,963	9,234	65%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	15.7%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	8.3	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,137	\$1,291	\$648	\$638	\$162	\$287	\$1,160	\$1,340	\$400	\$548
	\$638	\$760	\$315	\$344	\$89	\$184	\$489	\$572	\$361	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$0	\$137,255	\$6,433	\$6,082	\$97,465	\$107,458	\$25,307	\$26,470	\$100	\$168
	\$78,513	\$90,178	\$5,965	\$5,080	\$15,528	\$87,869	\$0	\$23,119	\$27	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$2,875	\$5,494	\$24,380,583	\$4,512,005,005				
	\$1,050	\$2,015	\$8,610	\$9,407	\$13,706,200	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
			⁷ Limited to items listed in this table							
	County	State	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
Adult Child	\$6,267	\$7,254								
	\$2,582	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

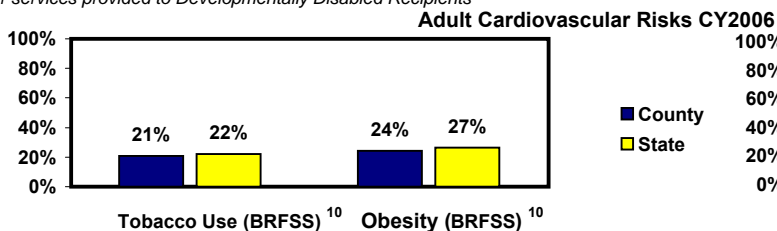
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	184	\$2,758,501	\$14,992	\$12,721
OTHER ENHANCED SERVICES	142	\$167,355	\$1,179	\$1,713
OUTPATIENT THERAPY		\$528		\$614
OTHER DD SERVICES (note 16)	351	\$4,074,199	\$11,607	\$14,426
SUBSTANCE ABUSE	97	\$126,838	\$1,308	\$1,891
OTHER SERVICES	1,227	\$3,470,720	\$2,829	\$3,064

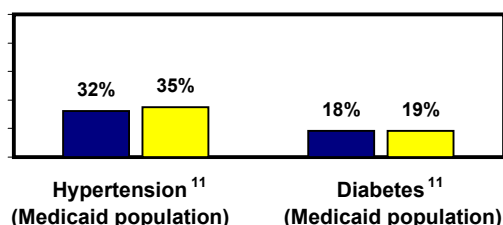
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	255	\$1,067,550	\$4,186
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate	10	297.4	265.6	323.6	●
Chronic obstructive pulmonary disease admission rate	24	455.5	637.5	458.3	●
Congestive heart failure admission rate	21	686.8	557.8	740.8	●
Adult asthma admission rate		283.4		322.6	
Pediatric asthma admission rate	12	209.8	292.6	208.9	●

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

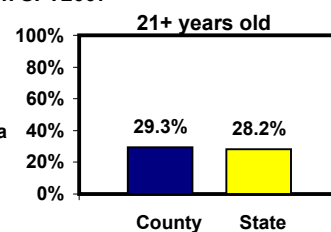
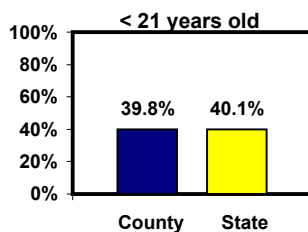
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$2,082	\$5,216
CAP DA	112	\$2,374	\$2,309
CAP MR-DD / Innovations ¹⁵	39	\$5,345	\$4,505
CAP Choice		\$0	\$2,413
All Programs	152	\$3,135	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

54-LENOIR County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	17.8%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	22.2%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	5.2%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	19.8%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	15.6%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	12.4	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	14.9%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$27,296	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	19%	62%	17%	610
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	1,063	3,122	2,004	2,196	5,896	3,742	221	13,218	58,172	23%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	54	343	114	48	48	33		586	1.0%
White ³	391	918	482	536	714	1,163	53	3,813	6.6%
Black/ African American ³	542	1,688	1,205	1,431	1,318	2,267	157	7,909	13.6%
American Indian/ Alaskan Native ³								9	0.0%
Asian/ Pacific Islander ³								33	0.1%
Other ³	48	104	107	81	55	67		414	0.7%
Unreported									
Non-hispanic	19	60	86	96	10	204		456	0.8%
Multiple Race ³								6	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	351	2,844	1,877	1,938	1,113	1,514		9,286	13,218	70%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	20.3%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	6.7	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,301	\$1,291	\$658	\$638	\$205	\$287	\$1,195	\$1,340	\$549	\$548
	\$642	\$760	\$322	\$344	\$125	\$184	\$583	\$572	\$433	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$204,987	\$137,255	\$6,071	\$6,082	\$122,902	\$107,458	\$26,207	\$26,470	\$166	\$168
	\$129,639	\$90,178	\$4,962	\$5,080	\$93,262	\$87,869	\$0	\$23,119	\$53	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$9,422	\$5,494	\$50,898,327	\$4,512,005,005				
	\$3,468	\$2,015	\$6,508	\$9,407	\$18,059,585	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$7,612	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$2,714	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

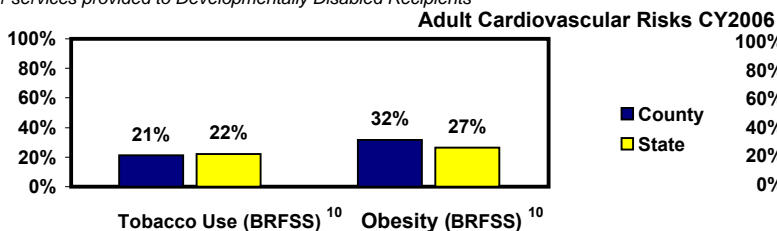
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	501	\$8,489,766	\$16,946	\$12,721
OTHER ENHANCED SERVICES	146	\$268,734	\$1,841	\$1,713
OUTPATIENT THERAPY		\$5,661		\$614
OTHER DD SERVICES (note 16)	567	\$11,535,890	\$20,345	\$14,426
SUBSTANCE ABUSE	174	\$524,414	\$3,014	\$1,891
OTHER SERVICES	1,993	\$5,641,581	\$2,831	\$3,064

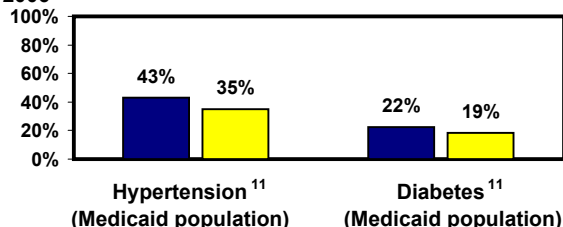
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	81	\$234,310	\$2,893
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	21	199.1	321.5	232.3	●
Diabetes long-term complication admission rate	19	297.4	290.9	323.6	●
Chronic obstructive pulmonary disease admission rate	44	455.5	673.7	458.3	●
Congestive heart failure admission rate	83	686.8	1270.9	740.8	↑
Adult asthma admission rate	23	283.4	352.2	322.6	●
Pediatric asthma admission rate	24	209.8	426.1	208.9	↑
↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

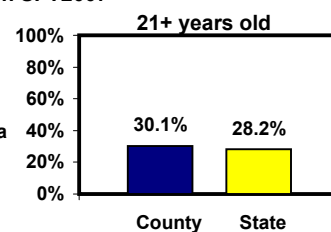
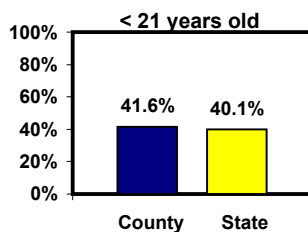
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$2,332	\$5,216
CAP DA	101	\$2,653	\$2,309
CAP MR-DD / Innovations ¹⁵	83	\$4,313	\$4,505
CAP Choice		\$0	\$2,413
All Programs	190	\$3,368	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

55-LINCOLN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	11.1%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	14.0%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	5.0%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	17.1%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	31.4%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	4.3	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	7.9%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$26,785	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	18%	61%	20%	497
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	956	2,471	1,482	1,645	3,850	2,293	107	9,448	71,302	13%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	91	384	124	81	52	28		669	0.9%
White ³	724	1,634	1,063	1,276	1,291	1,844	90	7,108	10.0%
Black/ African American ³	78	218	172	209	172	276	13	1,047	1.5%
American Indian/ Alaskan Native ³								12	0.0%
Asian/ Pacific Islander ³						12		23	0.0%
Other ³	15	41	42	19	15	38		155	0.2%
Unreported									
Non-hispanic	48	183	72	59	19	92		425	0.6%
Multiple Race ³								12	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	211	1,700	1,058	1,004	506	567		4,835	9,448	51%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	16.3%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	5.9	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,358	\$1,291	\$883	\$638	\$222	\$287	\$1,403	\$1,340	\$480	\$548
	\$718	\$760	\$428	\$344	\$149	\$184	\$610	\$572	\$396	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$38,398	\$137,255	\$3,787	\$6,082	\$106,793	\$107,458	\$24,515	\$26,470	\$165	\$168
	\$39,438	\$90,178	\$824	\$5,080	\$63,143	\$87,869	\$0	\$23,119	\$46	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$317	\$571	\$3,952	\$5,494	\$33,599,117	\$4,512,005,005				
	\$1,792	\$2,015	\$6,400	\$9,407	\$15,236,065	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$7,766	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$3,007	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

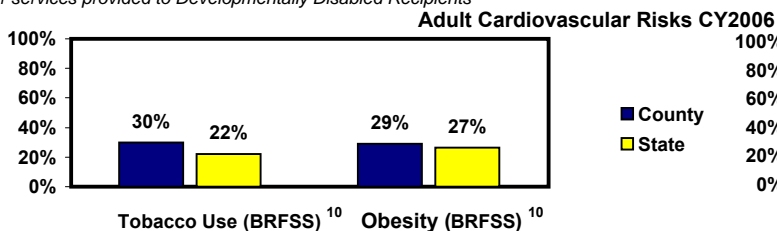
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	526	\$2,782,991	\$5,291	\$12,721
OTHER ENHANCED SERVICES	243	\$330,045	\$1,358	\$1,713
RESIDENTIAL		\$2,122		\$2,285
OUTPATIENT THERAPY	20	\$5,753	\$288	\$614
OTHER DD SERVICES (note 16)	499	\$7,753,287	\$15,538	\$14,426
SUBSTANCE ABUSE	178	\$224,633	\$1,262	\$1,891
OTHER SERVICES	1,986	\$5,234,404	\$2,636	\$3,064

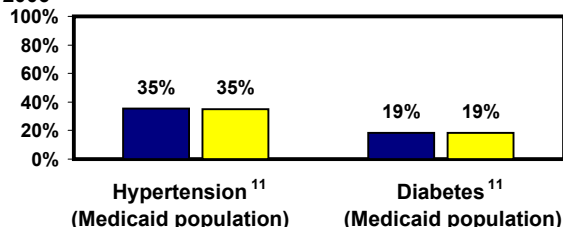
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	146	\$343,416	\$2,352
State	18,758	\$60,377,661	\$3,219



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate	10	297.4	238.2	323.6	●
Chronic obstructive pulmonary disease admission rate	16	455.5	381.0	458.3	●
Congestive heart failure admission rate	29	686.8	690.6	740.8	●
Adult asthma admission rate		283.4		322.6	
Pediatric asthma admission rate		209.8		208.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

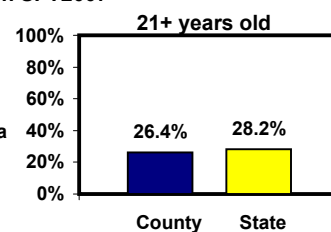
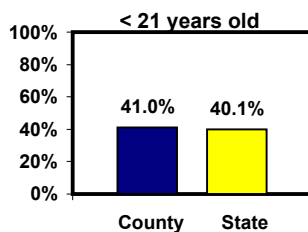
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$2,753	\$5,216
CAP DA	109	\$2,586	\$2,309
CAP MR-DD / Innovations ¹⁵	105	\$4,248	\$4,505
CAP Choice		\$0	\$2,413
All Programs	217	\$3,392	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

56-MACON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	13.1%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	16.9%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	5.3%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	17.7%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	22.1%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	15.0	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	9.3%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$23,113	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	17%	67%	15%	398
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	638	1,288	629	697	2,124	1,344	126	4,738	43,632	11%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	26	250	44	16	30			348	0.8%
White ³	590	946	540	631	725	1,214	119	4,056	9.3%
Black/ African American ³		14	16	19	12	28		89	0.2%
American Indian/ Alaskan Native ³								17	0.0%
Asian/ Pacific Islander ³								20	0.0%
Other ³		20	11			17		63	0.1%
Unreported									
Non-hispanic		35	16	18		70		142	0.3%
Multiple Race ³		11						14	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	187	1,149	567	561	265	467		3,009	4,738	64%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	20.6%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	4.8	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,188	\$1,291	\$645	\$638	\$146	\$287	\$1,639	\$1,340	\$426	\$548
	\$945	\$760	\$373	\$344	\$103	\$184	\$1,205	\$572	\$617	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$0	\$137,255	\$4,958	\$6,082	\$106,231	\$107,458	\$26,820	\$26,470	\$141	\$168
	\$33,291	\$90,178	\$0	\$5,080	\$0	\$87,869	\$0	\$23,119	\$36	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$3,812	\$5,494	\$17,926,412	\$4,512,005,005				
	\$0	\$2,015	\$5,638	\$9,407	\$7,956,351	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$7,462	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$3,347	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

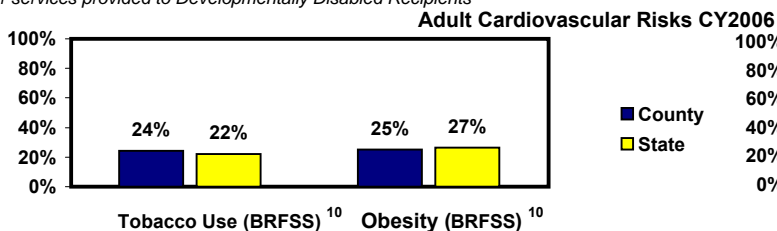
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	287	\$1,232,465	\$4,294	\$12,721
OTHER ENHANCED SERVICES	195	\$385,849	\$1,979	\$1,713
OUTPATIENT THERAPY	36	\$13,609	\$378	\$614
OTHER DD SERVICES (note 16)	345	\$2,738,049	\$7,936	\$14,426
SUBSTANCE ABUSE	99	\$102,380	\$1,034	\$1,891
OTHER SERVICES	840	\$2,353,024	\$2,801	\$3,064

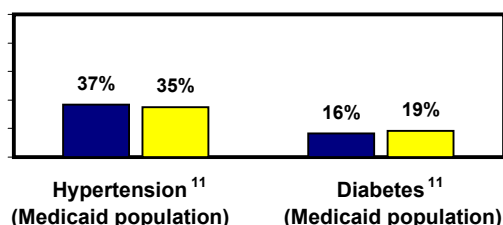
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	74	\$295,444	\$3,992
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate		297.4		323.6	
Chronic obstructive pulmonary disease admission rate		455.5		458.3	
Congestive heart failure admission rate	13	686.8	554.4	740.8	●
Adult asthma admission rate		283.4		322.6	
Pediatric asthma admission rate		209.8		208.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

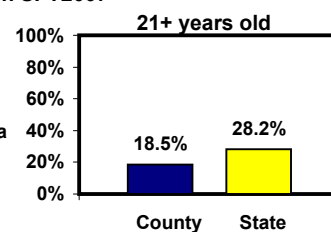
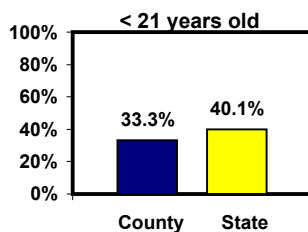
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$1,867	\$5,216
CAP DA	69	\$2,394	\$2,309
CAP MR-DD / Innovations ¹⁵	35	\$4,430	\$4,505
CAP Choice		\$0	\$2,413
All Programs	107	\$3,045	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

57-MADISON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	13.3%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	18.6%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	3.6%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	20.0%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	15.6%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	12.2	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	15.7%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$25,848	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	16%	60%	24%	269
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	398	750	471	521	1,959	1,324	37	3,701	33,076	11%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		33						45	0.1%
White ³	390	690	436	495	617	1,227	37	3,465	10.5%
Black/ African American ³								17	0.1%
American Indian/ Alaskan Native ³								2	0.0%
Asian/ Pacific Islander ³								7	0.0%
Other ³			14			16		47	0.1%
Unreported									
Non-hispanic		14	12	15		72		117	0.4%
Multiple Race ³								4	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	74	613	400	389	274	406		2,082	3,701	56%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	26.8%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	10.9	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,252	\$1,291	\$839	\$638	\$256	\$287	\$1,265	\$1,340	\$380	\$548
	\$895	\$760	\$380	\$344	\$188	\$184	\$623	\$572	\$375	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$0	\$137,255	\$6,011	\$6,082	\$103,455	\$107,458	\$28,998	\$26,470	\$345	\$168
	\$0	\$90,178	\$0	\$5,080	\$138,140	\$87,869	\$0	\$23,119	\$91	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$5,332	\$5,494	\$14,594,813	\$4,512,005,005				
	\$176	\$2,015	\$8,843	\$9,407	\$5,606,426	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$6,885	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$3,529	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

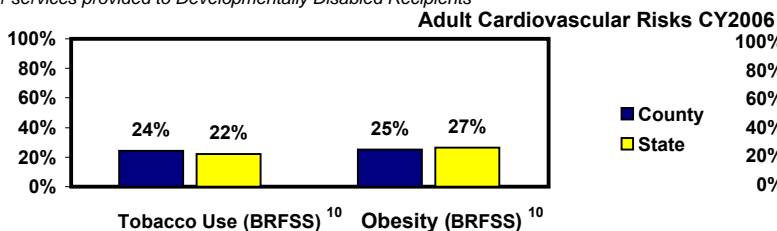
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	243	\$1,591,667	\$6,550	\$12,721
OTHER ENHANCED SERVICES	75	\$118,772	\$1,584	\$1,713
OUTPATIENT THERAPY		\$616		\$614
OTHER DD SERVICES (note 16)	149	\$2,316,581	\$15,548	\$14,426
SUBSTANCE ABUSE	76	\$145,915	\$1,920	\$1,891
OTHER SERVICES	742	\$2,816,198	\$3,795	\$3,064

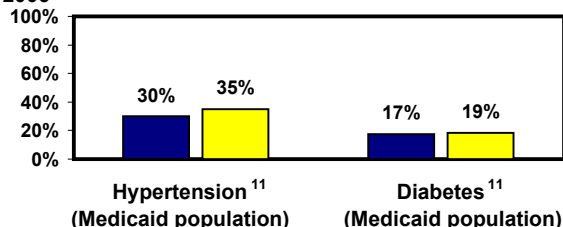
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	10	\$35,748	\$3,575
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate		297.4		323.6	
Chronic obstructive pulmonary disease admission rate	17	455.5	821.3	458.3	↑
Congestive heart failure admission rate	11	686.8	531.4	740.8	●
Adult asthma admission rate		283.4		322.6	
Pediatric asthma admission rate		209.8		208.9	
↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

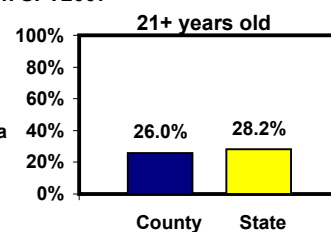
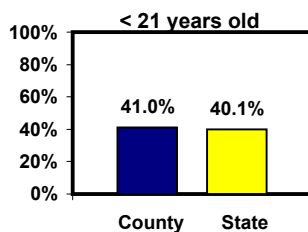
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$3,948	\$5,216
CAP DA		\$1,963	\$2,309
CAP MR-DD / Innovations ¹⁵	36	\$5,170	\$4,505
CAP Choice		\$0	\$2,413
All Programs	46	\$4,602	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

58-MARTIN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	15.4%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	19.0%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	3.5%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	17.7%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	7.3%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	0.0	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	13.1%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$22,893	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	25%	59%	15%	124
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	429	1,199	788	979	2,809	1,788	138	5,775	20,454	28%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		104	24	12	14	10		164	0.8%
White ³	153	338	188	232	327	466	27	1,551	7.6%
Black/ African American ³	262	723	503	696	661	1,188	104	3,771	18.4%
American Indian/ Alaskan Native ³								4	0.0%
Asian/ Pacific Islander ³								7	0.0%
Other ³		13	31	10	12	18		84	0.4%
Unreported									
Non-hispanic		12	41	29		103		189	0.9%
Multiple Race ³								8	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	90	1,002	666	732	471	451		3,322	5,775	58%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	22.8%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	6.4	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,181	\$1,291	\$497	\$638	\$261	\$287	\$1,121	\$1,340	\$501	\$548
	\$1,046	\$760	\$282	\$344	\$160	\$184	\$509	\$572	\$472	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$105,632	\$137,255	\$6,973	\$6,082	\$96,472	\$107,458	\$26,890	\$26,470	\$137	\$168
	\$0	\$90,178	\$5,754	\$5,080	\$63,017	\$87,869	\$0	\$23,119	\$61	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$11,584	\$5,494	\$25,273,397	\$4,512,005,005				
	\$3,704	\$2,015	\$16,196	\$9,407	\$14,441,374	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$8,009	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$5,392	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

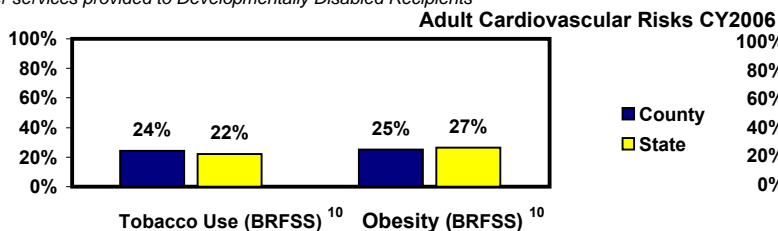
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	588	\$12,873,015	\$21,893	\$12,721
OTHER ENHANCED SERVICES	336	\$176,903	\$526	\$1,713
OUTPATIENT THERAPY	20	\$9,244	\$462	\$614
OTHER DD SERVICES (note 16)	279	\$3,783,517	\$13,561	\$14,426
SUBSTANCE ABUSE	75	\$143,106	\$1,908	\$1,891
OTHER SERVICES	947	\$2,635,457	\$2,783	\$3,064

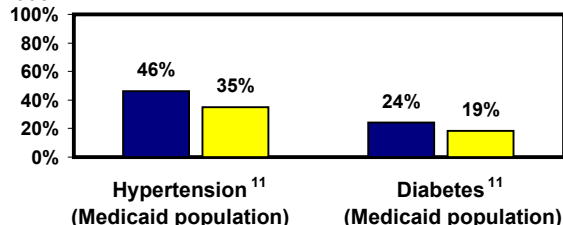
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	19	\$56,959	\$2,998
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	12	199.1	390.5	232.3	↑
Diabetes long-term complication admission rate	11	297.4	358.0	323.6	●
Chronic obstructive pulmonary disease admission rate		455.5		458.3	
Congestive heart failure admission rate	28	686.8	911.2	740.8	●
Adult asthma admission rate	10	283.4	325.4	322.6	●
Pediatric asthma admission rate		209.8		208.9	
↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

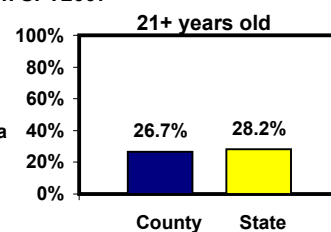
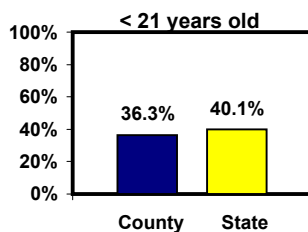
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$7,168	\$5,216
CAP DA	38	\$3,411	\$2,309
CAP MR-DD / Innovations ¹⁵	27	\$4,131	\$4,505
CAP Choice		\$0	\$2,413
All Programs	67	\$3,813	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

59-MCDOWELL County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	18.8%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	23.9%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	5.2%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	20.6%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	24.4%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	32.9	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	1.1%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$24,851	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	22%	60%	17%	254
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	665	1,765	1,040	1,133	3,483	2,060	123	7,421	24,396	30%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	41	264	95	31	20	17		427	1.8%
White ³	579	1,368	847	991	1,322	1,807	114	6,335	26.0%
Black/ African American ³	23	50	37	53	57	107		304	1.2%
American Indian/ Alaskan Native ³								11	0.0%
Asian/ Pacific Islander ³		10		13		17		46	0.2%
Other ³		15	21		14	29		87	0.4%
Unreported									
Non-hispanic	12	55	34	32		88		216	0.9%
Multiple Race ³								6	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	180	1,521	899	862	551	591		4,424	7,421	60%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	19.8%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	5.7	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,178	\$1,291	\$749	\$638	\$213	\$287	\$1,594	\$1,340	\$515	\$548
	\$573	\$760	\$383	\$344	\$141	\$184	\$496	\$572	\$394	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$155,572	\$137,255	\$5,977	\$6,082	\$108,993	\$107,458	\$28,945	\$26,470	\$176	\$168
	\$0	\$90,178	\$5,412	\$5,080	\$91,226	\$87,869	\$0	\$23,119	\$47	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$3,403	\$5,494	\$27,709,659	\$4,512,005,005				
	\$1,387	\$2,015	\$7,592	\$9,407	\$9,894,493	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$7,216	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$2,762	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

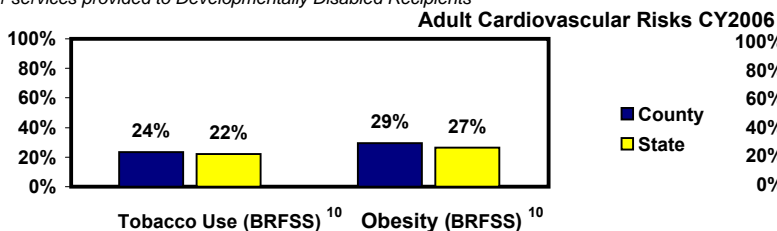
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	213	\$2,464,730	\$11,572	\$12,721
OTHER ENHANCED SERVICES	91	\$282,154	\$3,101	\$1,713
OUTPATIENT THERAPY		\$1,001		\$614
OTHER DD SERVICES (note 16)	385	\$3,916,538	\$10,173	\$14,426
SUBSTANCE ABUSE	172	\$259,685	\$1,510	\$1,891
OTHER SERVICES	1,578	\$4,413,083	\$2,797	\$3,064

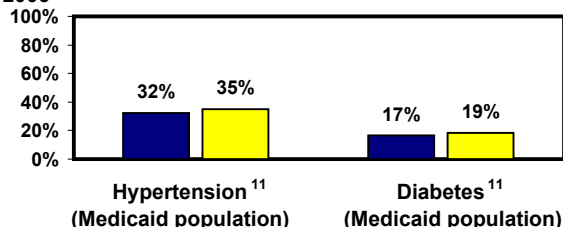
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	80	\$154,897	\$1,936
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	10	199.1	265.6	232.3	●
Diabetes long-term complication admission rate		297.4		323.6	
Chronic obstructive pulmonary disease admission rate	13	455.5	345.3	458.3	●
Congestive heart failure admission rate	13	686.8	345.3	740.8	↓
Adult asthma admission rate		283.4		322.6	
Pediatric asthma admission rate		209.8		208.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website

<http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

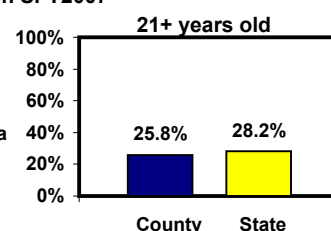
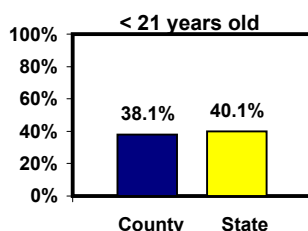
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$3,113	\$5,216
CAP DA	59	\$2,095	\$2,309
CAP MR-DD / Innovations ¹⁵	54	\$5,334	\$4,505
CAP Choice		\$0	\$2,413
All Programs	114	\$3,639	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

60-MECKLENBURG County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	12.8%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	15.4%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	4.4%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	15.1%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	36.1%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	11.6	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	10.9%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$42,984	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	17%	60%	23%	6,516
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	9,284	31,218	16,478	17,884	34,494	18,829	1,584	100,074	826,893	12%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	1,340	8,869	1,980	1,098	849	604	82	13,400	1.6%
White ³	1,378	3,608	2,028	2,330	3,126	5,575	226	16,667	2.0%
Black/ African American ³	5,271	14,675	10,198	12,792	10,651	10,365	1,154	58,681	7.1%
American Indian/ Alaskan Native ³	18	43	27	40	39	61		210	0.0%
Asian/ Pacific Islander ³	323	821	428	441	386	764	56	2,840	0.3%
Other ³	276	735	477	299	248	199	24	1,958	0.2%
Unreported									
Non-hispanic	664	2,418	1,314	867	394	1,238	41	6,231	0.8%
Multiple Race ³	16	66	26	30	10	77		209	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	969	25,408	13,450	13,560	7,751	4,922		65,091	100,074	65%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	12.2%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	10.5	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,404	\$1,291	\$629	\$638	\$392	\$287	\$1,279	\$1,340	\$522	\$548
	\$927	\$760	\$316	\$344	\$260	\$184	\$526	\$572	\$393	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$133,501	\$137,255	\$6,081	\$6,082	\$96,572	\$107,458	\$26,278	\$26,470	\$159	\$168
	\$112,389	\$90,178	\$4,432	\$5,080	\$84,642	\$87,869	\$0	\$23,119	\$47	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷		State Total ⁷			
Adult Child	\$424	\$571	\$4,301	\$5,494	\$311,631,039		\$4,512,005,005			
	\$1,772	\$2,015	\$7,326	\$9,407	\$164,507,353		\$2,239,949,182			
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$7,738	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$2,720	\$3,147								

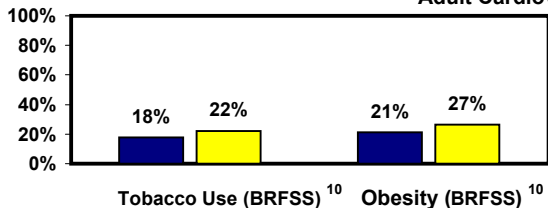
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	3,849	\$35,514,391	\$9,227	\$12,721
OTHER ENHANCED SERVICES	2,021	\$4,602,470	\$2,277	\$1,713
RESIDENTIAL	17	\$43,299	\$2,547	\$2,285
OUTPATIENT THERAPY	64	\$29,129	\$455	\$614
OTHER DD SERVICES (note 16)	3,707	\$63,554,221	\$17,144	\$14,426
SUBSTANCE ABUSE	1,705	\$3,902,567	\$2,289	\$1,891
OTHER SERVICES	14,887	\$51,978,638	\$3,492	\$3,064

⁹ Piedmont Behavioral Program not included

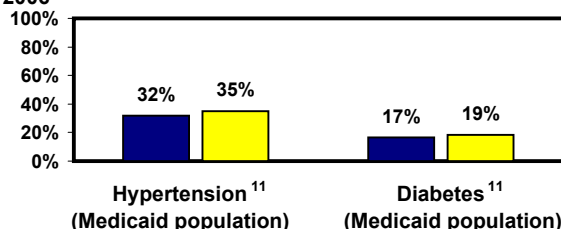
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	2,602	\$9,159,836	\$3,520
State	18,758	\$60,377,661	\$3,219

Adult Cardiovascular Risks CY2006



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	137	199.1	350.1	232.3	↑
Diabetes long-term complication admission rate	136	297.4	347.5	323.6	●
Chronic obstructive pulmonary disease admission rate	117	455.5	299.0	458.3	●
Congestive heart failure admission rate	285	686.8	728.3	740.8	●
Adult asthma admission rate	162	283.4	414.0	322.6	●
Pediatric asthma admission rate	105	209.8	207.7	208.9	●
↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

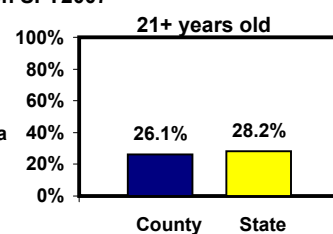
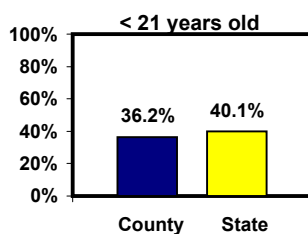
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C	70	\$5,208	\$5,216
CAP DA	509	\$2,281	\$2,309
CAP MR-DD / Innovations ¹⁵	803	\$5,322	\$4,505
CAP Choice		\$0	\$2,413
All Programs	1,382	\$4,196	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



61-MITCHELL County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	14.6%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	19.1%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	6.0%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	18.7%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	10.8%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	36.0	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	1.7%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$22,669	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	27%	54%	20%	102
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	328	568	342	389	1,420	940	41	2,719	15,906	17%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		52	12	12				82	0.5%
White ³	317	494	313	359	462	848	39	2,476	15.6%
Black/ African American ³								14	0.1%
American Indian/ Alaskan Native ³								2	0.0%
Asian/ Pacific Islander ³								3	0.0%
Other ³						23		48	0.3%
Unreported Non-hispanic		14		11		60		97	0.6%
Multiple Race ³								0	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	20	331	216	206	115	250		1,118	2,719	41%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	26.9%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	13.8	9.0

⁵ Recipients have full dual eligibility

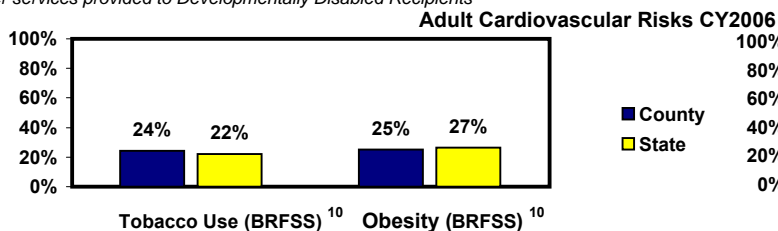
Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,202	\$1,291	\$582	\$638	\$217	\$287	\$1,193	\$1,340	\$521	\$548
	\$545	\$760	\$327	\$344	\$179	\$184	\$683	\$572	\$413	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$0	\$137,255	\$5,338	\$6,082	\$83,198	\$107,458	\$30,565	\$26,470	\$154	\$168
	\$167,621	\$90,178	\$0	\$5,080	\$0	\$87,869	\$0	\$23,119	\$42	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷		State Total ⁷			
Adult Child	\$0	\$571	\$6,300	\$5,494	\$9,596,263		\$4,512,005,005			
	\$1,921	\$2,015	\$6,452	\$9,407	\$4,013,093		\$2,239,949,182			
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$6,071	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$3,428	\$3,147								

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	165	\$1,693,791	\$10,265	\$12,721
OTHER ENHANCED SERVICES	27	\$95,542	\$3,539	\$1,713
OUTPATIENT THERAPY		\$663		\$614
OTHER DD SERVICES (note 16)	114	\$1,904,936	\$16,710	\$14,426
SUBSTANCE ABUSE	72	\$129,479	\$1,798	\$1,891
OTHER SERVICES	469	\$1,798,908	\$3,836	\$3,064

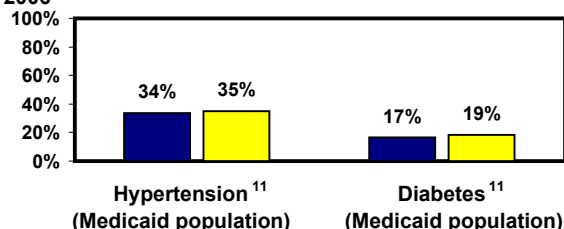
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	24	\$42,622	\$1,776
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate		297.4		323.6	
Chronic obstructive pulmonary disease admission rate		455.5		458.3	
Congestive heart failure admission rate	10	686.8	645.6	740.8	●
Adult asthma admission rate		283.4		322.6	
Pediatric asthma admission rate		209.8		208.9	
<div> <div>Below 1 Std Dev.</div> <div>above 1 Std Dev.</div> <div>within + / - 1 Std Dev.</div> </div>					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

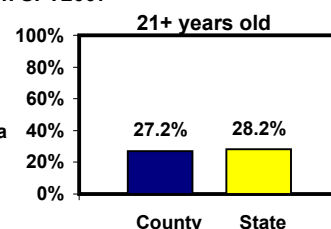
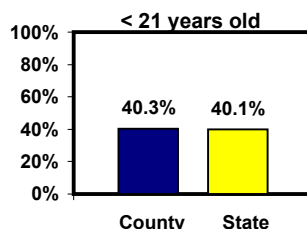
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$2,476	\$5,216
CAP DA	103	\$2,347	\$2,309
CAP MR-DD / Innovations ¹⁵	46	\$4,410	\$4,505
CAP Choice		\$0	\$2,413
All Programs	152	\$2,974	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

62-MONTGOMERY County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	15.9%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	20.2%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	6.3%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	20.8%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	29.2%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	13.7	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	9.2%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$25,452	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	18%	62%	18%	329
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	682	1,601	857	954	2,351	1,343	149	5,763	27,506	21%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	228	631	232	106	32			1,009	3.7%
White ³	296	561	276	411	566	700	79	2,514	9.1%
Black/ African American ³	133	336	296	391	378	549	55	1,950	7.1%
American Indian/ Alaskan Native ³								6	0.0%
Asian/ Pacific Islander ³		28	16	10	14	26		94	0.3%
Other ³	15	31	17	19	15	18		100	0.4%
Unreported									
Non-hispanic		11	20	18		42		92	0.3%
Multiple Race ³								3	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	202	1,370	739	720	394	256		3,479	5,763	60%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	17.2%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	2.9	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,156	\$1,291	\$609	\$638	\$157	\$287	\$1,010	\$1,340	\$530	\$548
	\$553	\$760	\$386	\$344	\$92	\$184	\$388	\$572	\$441	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$0	\$137,255	\$6,271	\$6,082	\$104,674	\$107,458	\$27,949	\$26,470	\$119	\$168
	\$0	\$90,178	\$3,414	\$5,080	\$0	\$87,869	\$0	\$23,119	\$35	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$386	\$571	\$6,402	\$5,494	\$15,232,077	\$4,512,005,005				
	\$1,425	\$2,015	\$20,182	\$9,407	\$13,784,031	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$5,676	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$4,372	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

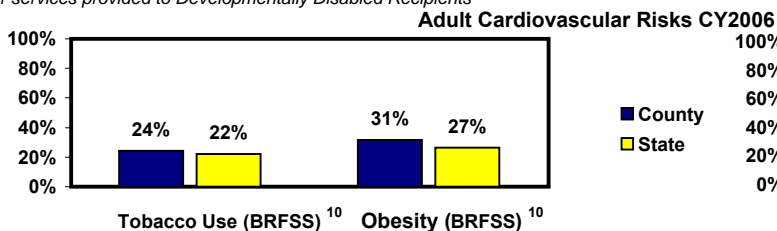
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	303	\$8,695,999	\$28,700	\$12,721
OTHER ENHANCED SERVICES	193	\$327,782	\$1,698	\$1,713
OUTPATIENT THERAPY	41	\$14,716	\$359	\$614
OTHER DD SERVICES (note 16)	212	\$2,008,485	\$9,474	\$14,426
SUBSTANCE ABUSE	80	\$306,389	\$3,830	\$1,891
OTHER SERVICES	910	\$2,148,243	\$2,361	\$3,064

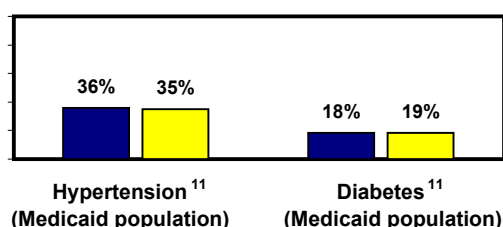
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	146	\$384,379	\$2,633
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate	10	297.4	383.1	323.6	●
Chronic obstructive pulmonary disease admission rate	10	455.5	383.1	458.3	●
Congestive heart failure admission rate	19	686.8	728.0	740.8	●
Adult asthma admission rate		283.4		322.6	
Pediatric asthma admission rate		209.8		208.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

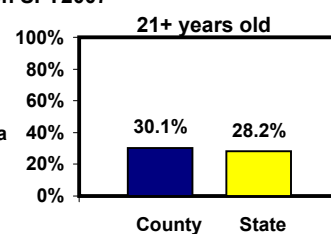
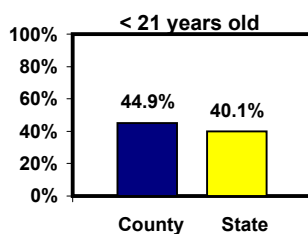
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$0	\$5,216
CAP DA	26	\$2,499	\$2,309
CAP MR-DD / Innovations ¹⁵	26	\$4,152	\$4,505
CAP Choice		\$0	\$2,413
All Programs	52	\$3,325	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

63-MOORE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	12.1%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	15.8%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	4.5%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	17.0%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	26.9%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	8.5	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	9.9%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$35,575	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	19%	63%	17%	562
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	1,186	2,813	1,565	1,714	4,230	2,581	171	10,322	82,292	13%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	102	423	117	64	21	18		643	0.8%
White ³	641	1,282	675	772	948	1,396	89	5,073	6.2%
Black/ African American ³	336	791	597	770	586	969	71	3,713	4.5%
American Indian/ Alaskan Native ³		27	24	11	19	21		102	0.1%
Asian/ Pacific Islander ³	10	10				10		35	0.0%
Other ³	19	38	44	20	27	36		165	0.2%
Unreported									
Non-hispanic	74	238	99	74	40	128		579	0.7%
Multiple Race ³								18	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	286	2,446	1,346	1,281	595	411		6,079	10,322	59%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	18.2%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	9.0	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,497	\$1,291	\$621	\$638	\$120	\$287	\$1,209	\$1,340	\$660	\$548
	\$617	\$760	\$339	\$344	\$56	\$184	\$483	\$572	\$458	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$186,486	\$137,255	\$5,767	\$6,082	\$105,796	\$107,458	\$25,178	\$26,470	\$167	\$168
	\$81,706	\$90,178	\$3,173	\$5,080	\$70,323	\$87,869	\$0	\$23,119	\$35	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$452	\$571	\$4,962	\$5,494	\$32,312,911	\$4,512,005,005				
	\$0	\$2,015	\$10,020	\$9,407	\$18,323,152	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$6,707	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$3,269	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

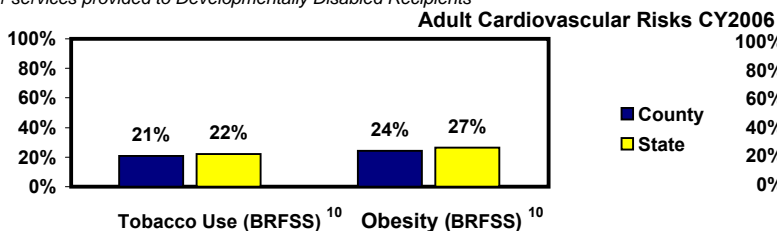
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	455	\$6,274,999	\$13,791	\$12,721
OTHER ENHANCED SERVICES	423	\$1,002,105	\$2,369	\$1,713
OUTPATIENT THERAPY	141	\$71,661	\$508	\$614
OTHER DD SERVICES (note 16)	484	\$6,666,448	\$13,774	\$14,426
SUBSTANCE ABUSE	196	\$500,064	\$2,551	\$1,891
OTHER SERVICES	1,876	\$5,388,055	\$2,872	\$3,064

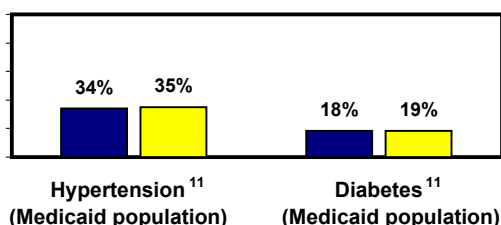
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	118	\$263,075	\$2,229
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	17	199.1	360.9	232.3	↑
Diabetes long-term complication admission rate	17	297.4	360.9	323.6	●
Chronic obstructive pulmonary disease admission rate	15	455.5	318.4	458.3	●
Congestive heart failure admission rate	36	686.8	764.2	740.8	●
Adult asthma admission rate	15	283.4	318.4	322.6	●
Pediatric asthma admission rate		209.8		208.9	
↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

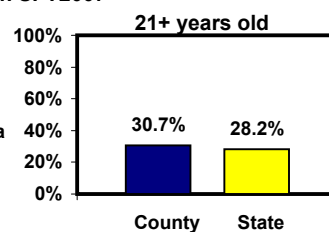
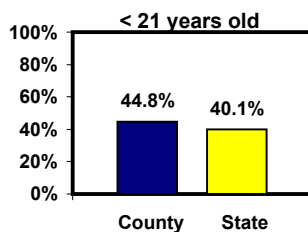
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$2,530	\$5,216
CAP DA	107	\$2,304	\$2,309
CAP MR-DD / Innovations ¹⁵	88	\$4,394	\$4,505
CAP Choice		\$0	\$2,413
All Programs	196	\$3,244	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

64-NASH County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	14.7%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	17.9%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	5.1%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	17.5%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	29.3%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	7.8	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	1.8%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$29,116	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	20%	62%	17%	798
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	1,426	3,731	2,307	2,790	7,175	4,578	383	16,003	92,220	17%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	122	488	148	80	68	66	12	850	0.9%
White ³	477	1,044	566	667	905	1,487	92	4,669	5.1%
Black/ African American ³	684	1,854	1,315	1,781	1,510	2,714	262	9,174	9.9%
American Indian/ Alaskan Native ³		24						55	0.1%
Asian/ Pacific Islander ³	10	25	13	22	12			80	0.1%
Other ³	80	141	134	107	72	67	10	521	0.6%
Unreported									
Non-hispanic	53	147	121	127	24	228		647	0.7%
Multiple Race ³								22	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	376	2,869	1,803	1,912	957	1,183		8,724	16,003	55%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	20.1%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	9.3	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,306	\$1,291	\$553	\$638	\$276	\$287	\$1,215	\$1,340	\$598	\$548
	\$898	\$760	\$293	\$344	\$176	\$184	\$523	\$572	\$428	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$0	\$137,255	\$6,041	\$6,082	\$116,162	\$107,458	\$24,712	\$26,470	\$119	\$168
	\$30,573	\$90,178	\$4,148	\$5,080	\$59,756	\$87,869	\$0	\$23,119	\$48	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$4,394	\$5,494	\$53,259,177	\$4,512,005,005				
	\$835	\$2,015	\$5,722	\$9,407	\$20,543,913	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$6,477	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$2,596	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

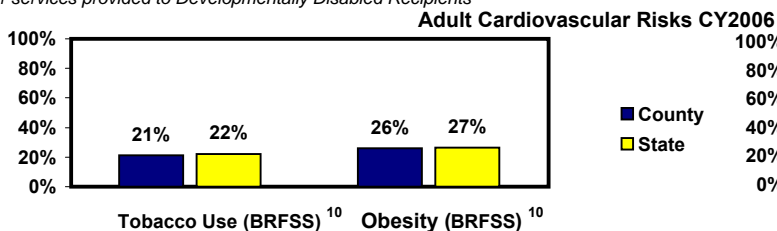
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	518	\$4,183,548	\$8,076	\$12,721
OTHER ENHANCED SERVICES	246	\$294,595	\$1,198	\$1,713
OUTPATIENT THERAPY		\$1,540		\$614
OTHER DD SERVICES (note 16)	684	\$9,011,296	\$13,174	\$14,426
SUBSTANCE ABUSE	259	\$314,231	\$1,213	\$1,891
OTHER SERVICES	2,405	\$6,327,868	\$2,631	\$3,064

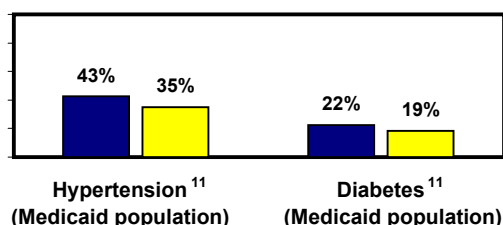
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	140	\$406,168	\$2,901
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	37	199.1	462.5	232.3	↑
Diabetes long-term complication admission rate	35	297.4	437.5	323.6	●
Chronic obstructive pulmonary disease admission rate	32	455.5	400.0	458.3	●
Congestive heart failure admission rate	86	686.8	1075.0	740.8	↑
Adult asthma admission rate	40	283.4	500.0	322.6	↑
Pediatric asthma admission rate	15	209.8	227.1	208.9	●
↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

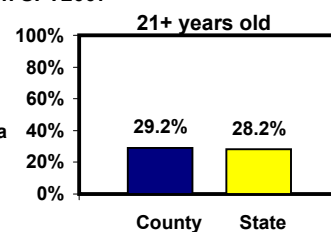
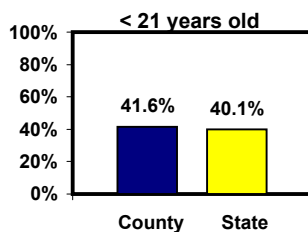
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$5,120	\$5,216
CAP DA	115	\$2,221	\$2,309
CAP MR-DD / Innovations ¹⁵	89	\$4,392	\$4,505
CAP Choice		\$0	\$2,413
All Programs	210	\$3,224	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

65-NEW_HANOVER County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	13.9%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	17.1%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	3.5%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	16.9%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	32.5%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	4.3	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	11.5%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$32,607	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	18%	64%	18%	1,223
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	2,005	5,900	3,285	3,866	9,654	5,677	741	22,705	184,120	12%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	102	717	187	95	120	54	17	1,173	0.6%
White ³	1,081	2,286	1,215	1,482	2,054	2,823	367	9,860	5.4%
Black/ African American ³	720	2,215	1,612	2,042	1,658	2,439	329	9,966	5.4%
American Indian/ Alaskan Native ³				11	14			42	0.0%
Asian/ Pacific Islander ³	18	29	23	24		37		121	0.1%
Other ³	36	87	118	63	57	70		395	0.2%
Unreported									
Non-hispanic	46	556	123	148	68	251	17	1,146	0.6%
Multiple Race ³						11		23	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	416	4,585	2,590	2,678	1,553	2,088		13,494	22,705	59%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	16.6%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	12.9	9.0

⁵ Recipients have full dual eligibility

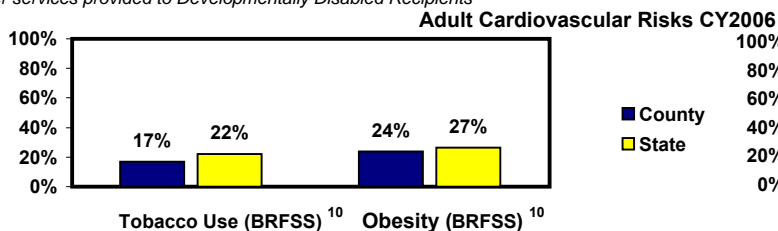
Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,355	\$1,291	\$708	\$638	\$195	\$287	\$1,350	\$1,340	\$568	\$548
	\$843	\$760	\$390	\$344	\$120	\$184	\$598	\$572	\$417	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$190,136	\$137,255	\$5,192	\$6,082	\$115,534	\$107,458	\$25,734	\$26,470	\$184	\$168
	\$34,237	\$90,178	\$2,316	\$5,080	\$85,078	\$87,869	\$0	\$23,119	\$48	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷		State Total ⁷			
Adult Child	\$0	\$571	\$7,972	\$5,494	\$92,998,521		\$4,512,005,005			
	\$2,360	\$2,015	\$8,549	\$9,407	\$44,242,715		\$2,239,949,182			
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
	County	State	⁷ Limited to items listed in this table							
Adult Child	\$8,518	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$3,713	\$3,147								

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	1,480	\$19,294,943	\$13,037	\$12,721
OTHER ENHANCED SERVICES	625	\$1,472,477	\$2,356	\$1,713
RESIDENTIAL		\$14,189		\$2,285
OUTPATIENT THERAPY	40	\$29,355	\$734	\$614
OTHER DD SERVICES (note 16)	1,382	\$21,836,476	\$15,801	\$14,426
SUBSTANCE ABUSE	625	\$1,473,434	\$2,357	\$1,891
OTHER SERVICES	5,322	\$19,724,914	\$3,706	\$3,064

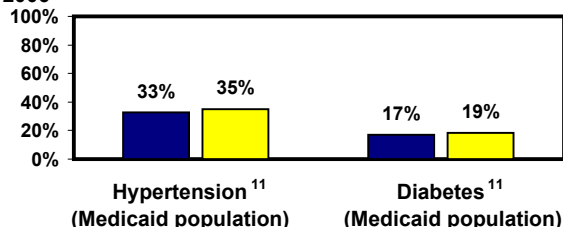
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	256	\$773,082	\$3,020
State	18,758	\$60,377,661	\$3,219



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006				
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000 Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	15	199.1	140.9	232.3 ●
Diabetes long-term complication admission rate	26	297.4	244.2	323.6 ●
Chronic obstructive pulmonary disease admission rate	33	455.5	310.0	458.3 ●
Congestive heart failure admission rate	64	686.8	601.2	740.8 ●
Adult asthma admission rate	20	283.4	187.9	322.6 ●
Pediatric asthma admission rate	18	209.8	181.4	208.9 ●

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

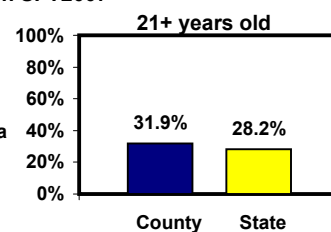
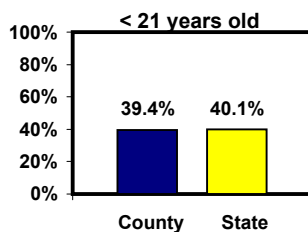
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C	14	\$6,037	\$5,216
CAP DA	133	\$2,331	\$2,309
CAP MR-DD / Innovations ¹⁵	258	\$3,994	\$4,505
CAP Choice		\$0	\$2,413
All Programs	405	\$3,518	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



66-NORTHAMPTON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	20.9%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	26.7%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	5.7%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	20.0%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	9.6%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	5.0	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	14.6%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$26,800	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	21%	60%	19%	220
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	314	1,037	714	1,029	3,004	1,966	112	5,784	21,524	27%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		19						28	0.1%
White ³	71	195	116	123	225	326	13	985	4.6%
Black/ African American ³	242	797	537	859	792	1,525	97	4,510	21.0%
American Indian/ Alaskan Native ³								5	0.0%
Asian/ Pacific Islander ³								1	0.0%
Other ³		11	33	20	17	39		120	0.6%
Unreported									
Non-hispanic		13	22	26		77		143	0.7%
Multiple Race ³								2	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	87	641	511	673	355	839		3,019	5,784	52%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	24.2%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	1.9	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,315	\$1,291	\$451	\$638	\$201	\$287	\$988	\$1,340	\$513	\$548
	\$1,131	\$760	\$273	\$344	\$107	\$184	\$482	\$572	\$392	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$0	\$137,255	\$6,812	\$6,082	\$118,177	\$107,458	\$28,587	\$26,470	\$104	\$168
	\$0	\$90,178	\$9,821	\$5,080	\$0	\$87,869	\$0	\$23,119	\$44	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$3,656	\$5,494	\$22,214,810	\$4,512,005,005				
	\$53	\$2,015	\$10,442	\$9,407	\$8,242,004	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
			⁷ Limited to items listed in this table							
	County	State	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
Adult Child	\$6,582	\$7,254								
	\$3,349	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

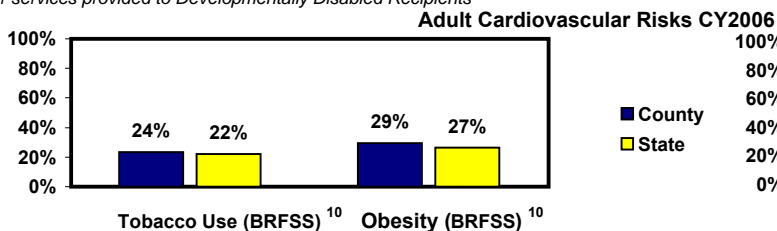
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	361	\$4,658,256	\$12,904	\$12,721
OTHER ENHANCED SERVICES	148	\$89,703	\$606	\$1,713
OUTPATIENT THERAPY	12	\$3,101	\$258	\$614
OTHER DD SERVICES (note 16)	194	\$4,366,933	\$22,510	\$14,426
SUBSTANCE ABUSE	74	\$90,277	\$1,220	\$1,891
OTHER SERVICES	867	\$2,366,655	\$2,730	\$3,064

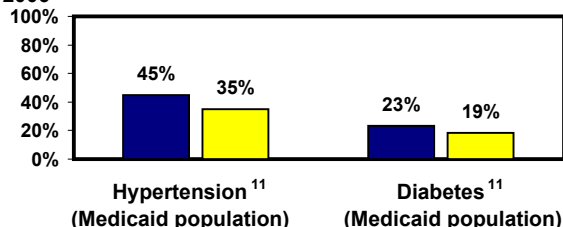
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County		\$3,126	
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate		297.4		323.6	
Chronic obstructive pulmonary disease admission rate		455.5		458.3	
Congestive heart failure admission rate	44	686.8	1336.6	740.8	↑
Adult asthma admission rate		283.4		322.6	
Pediatric asthma admission rate		209.8		208.9	
↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

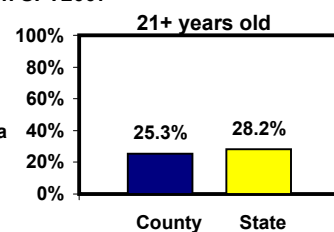
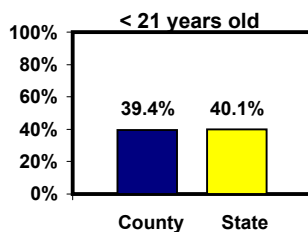
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$0	\$5,216
CAP DA	74	\$2,072	\$2,309
CAP MR-DD / Innovations ¹⁵	28	\$4,220	\$4,505
CAP Choice		\$0	\$2,413
All Programs	102	\$2,662	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

67-ONslow County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	15.8%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	19.3%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	4.2%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	21.9%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	17.0%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	13.4	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	9.5%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$32,705	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	18%	66%	16%	972
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	1,629	4,691	2,663	2,892	6,122	3,418	411	16,368	161,212	10%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	84	355	155	149	145	97	27	901	0.6%
White ³	1,028	2,394	1,250	1,469	1,637	1,993	221	8,743	5.4%
Black/ African American ³	420	1,528	982	1,013	803	1,043	138	5,369	3.3%
American Indian/ Alaskan Native ³		15	14	11		12		55	0.0%
Asian/ Pacific Islander ³	14	48	25	22	20	46		161	0.1%
Other ³	12	66	65	43	33	53		260	0.2%
Unreported Non-hispanic	53	205	145	176	60	179	16	765	0.5%
Multiple Race ³	16	82	27	12				135	0.1%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	509	3,892	2,217	2,201	1,362	1,307		10,979	16,368	67%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	13.0%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	4.2	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,382	\$1,291	\$714	\$638	\$218	\$287	\$1,490	\$1,340	\$503	\$548
	\$688	\$760	\$358	\$344	\$137	\$184	\$741	\$572	\$355	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$39,843	\$137,255	\$4,408	\$6,082	\$120,732	\$107,458	\$24,408	\$26,470	\$184	\$168
	\$42,387	\$90,178	\$4,094	\$5,080	\$107,914	\$87,869	\$0	\$23,119	\$53	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$8,030	\$5,494	\$53,849,409	\$4,512,005,005				
	\$2,205	\$2,015	\$8,340	\$9,407	\$30,348,902	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$7,589	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$3,265	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

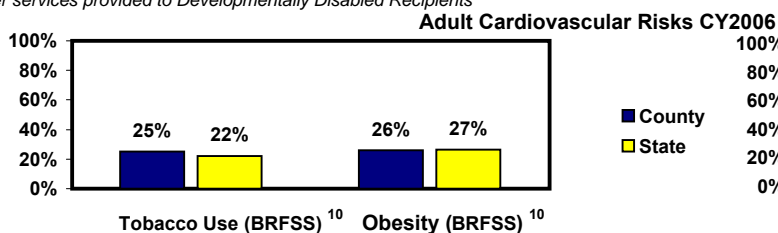
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	876	\$12,875,117	\$14,698	\$12,721
OTHER ENHANCED SERVICES	187	\$355,776	\$1,903	\$1,713
OUTPATIENT THERAPY		\$327		\$614
OTHER DD SERVICES (note 16)	853	\$11,927,166	\$13,983	\$14,426
SUBSTANCE ABUSE	228	\$621,635	\$2,726	\$1,891
OTHER SERVICES	3,177	\$8,600,846	\$2,707	\$3,064

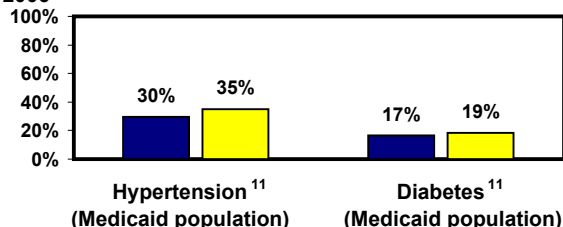
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	43	\$132,737	\$3,087
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate	16	297.4	231.8	323.6	●
Chronic obstructive pulmonary disease admission rate	31	455.5	449.0	458.3	●
Congestive heart failure admission rate	21	686.8	304.2	740.8	↓
Adult asthma admission rate	29	283.4	420.0	322.6	●
Pediatric asthma admission rate	24	209.8	311.8	208.9	●

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

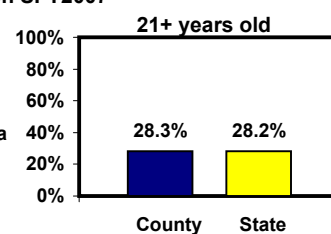
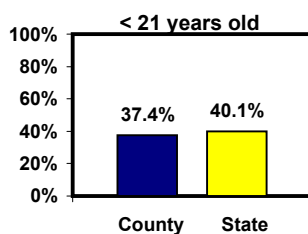
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$4,076	\$5,216
CAP DA	140	\$2,047	\$2,309
CAP MR-DD / Innovations ¹⁵	131	\$4,543	\$4,505
CAP Choice		\$0	\$2,413
All Programs	275	\$3,266	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

68-ORANGE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	12.6%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	10.7%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	3.0%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	15.0%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	25.7%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	7.5	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	9.8%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$39,380	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	13%	63%	24%	502
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	977	2,727	1,353	1,609	3,932	2,316	172	9,621	123,766	8%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	196	820	180	88	76	29	12	1,193	1.0%
White ³	344	806	499	589	791	1,201	72	3,886	3.1%
Black/ African American ³	375	810	552	799	644	894	75	3,699	3.0%
American Indian/ Alaskan Native ³								17	0.0%
Asian/ Pacific Islander ³	23	68	30	34	51	54		237	0.2%
Other ³	18	50	38	45	21	23		177	0.1%
Unreported									
Non-hispanic	21	164	53	49	28	112		406	0.3%
Multiple Race ³								24	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	209	1,826	925	946	551	496		4,744	9,621	49%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	16.9%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	31.7	9.0

⁵ Recipients have full dual eligibility

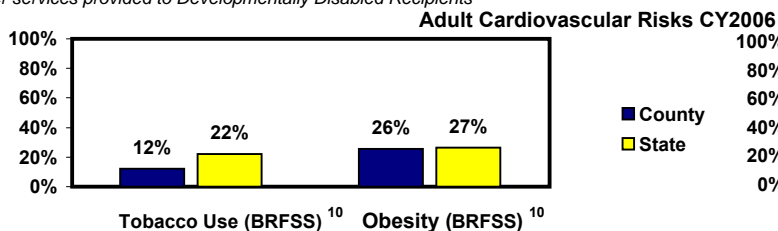
Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,213	\$1,291	\$244	\$638	\$354	\$287	\$1,415	\$1,340	\$480	\$548
	\$833	\$760	\$229	\$344	\$167	\$184	\$459	\$572	\$364	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$207,962	\$137,255	\$4,401	\$6,082	\$108,078	\$107,458	\$26,828	\$26,470	\$154	\$168
	\$27,439	\$90,178	\$2,487	\$5,080	\$64,365	\$87,869	\$0	\$23,119	\$53	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷		State Total ⁷			
Adult Child	\$0	\$571	\$5,794	\$5,494	\$39,701,231		\$4,512,005,005			
	\$2,233	\$2,015	\$8,152	\$9,407	\$18,457,108		\$2,239,949,182			
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$8,892	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$3,576	\$3,147								

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	648	\$5,366,081	\$8,281	\$12,721
OTHER ENHANCED SERVICES	395	\$898,380	\$2,274	\$1,713
OUTPATIENT THERAPY	151	\$333,216	\$2,207	\$614
OTHER DD SERVICES (note 16)	723	\$13,337,214	\$18,447	\$14,426
SUBSTANCE ABUSE	347	\$1,001,475	\$2,886	\$1,891
OTHER SERVICES	2,117	\$9,358,771	\$4,421	\$3,064

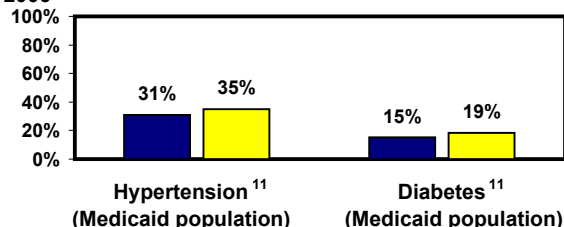
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	204	\$954,744	\$4,680
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	23	199.1	532.3	232.3	↑
Diabetes long-term complication admission rate	13	297.4	300.9	323.6	●
Chronic obstructive pulmonary disease admission rate		455.5		458.3	
Congestive heart failure admission rate	43	686.8	995.1	740.8	↑
Adult asthma admission rate	11	283.4	254.6	322.6	●
Pediatric asthma admission rate	10	209.8	251.2	208.9	●
↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

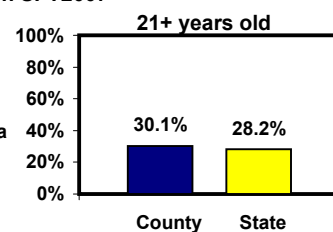
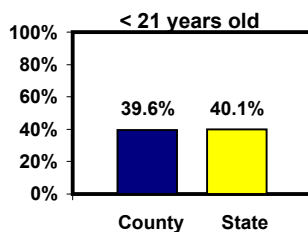
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$1,765	\$5,216
CAP DA	67	\$2,276	\$2,309
CAP MR-DD / Innovations ¹⁵	205	\$3,406	\$4,505
CAP Choice		\$0	\$2,413
All Programs	279	\$3,093	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

69-PAMLICO County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	15.5%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	20.0%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	3.9%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	19.1%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	49.4%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	0.0	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	13.5%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$28,214	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	22%	64%	14%	81
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	194	409	290	381	947	617	7	2,027	13,097	15%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		41	12					57	0.4%
White ³	133	253	175	209	207	307		1,151	8.8%
Black/ African American ³	53	93	95	149	115	266		718	5.5%
American Indian/ Alaskan Native ³								1	0.0%
Asian/ Pacific Islander ³								0	0.0%
Other ³		10						29	0.2%
Unreported Non-hispanic		12		16		37		72	0.5%
Multiple Race ³								2	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	53	332	253	306	134	194		1,219	2,027	60%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	21.7%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	4.6	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,304	\$1,291	\$673	\$638	\$207	\$287	\$1,369	\$1,340	\$584	\$548
	\$457	\$760	\$437	\$344	\$92	\$184	\$648	\$572	\$359	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$0	\$137,255	\$5,991	\$6,082	\$124,540	\$107,458	\$28,256	\$26,470	\$149	\$168
	\$67,062	\$90,178	\$0	\$5,080	\$83,708	\$87,869	\$0	\$23,119	\$54	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷		State Total ⁷			
Adult Child	\$107	\$571	\$4,662	\$5,494	\$9,356,653		\$4,512,005,005			
	\$0	\$2,015	\$8,694	\$9,407	\$3,934,052		\$2,239,949,182			
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$8,765	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$3,890	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

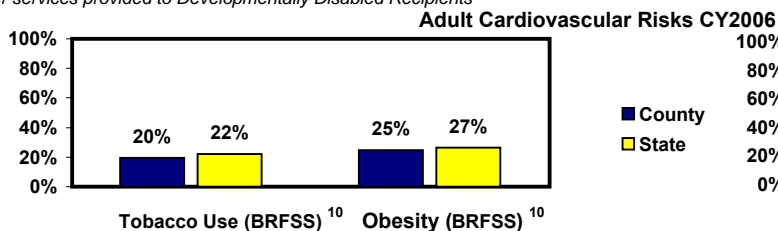
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	171	\$1,403,684	\$8,209	\$12,721
OTHER ENHANCED SERVICES	63	\$163,623	\$2,597	\$1,713
OTHER DD SERVICES (note 16)	95	\$2,288,083	\$24,085	\$14,426
SUBSTANCE ABUSE	38	\$55,279	\$1,455	\$1,891
OTHER SERVICES	447	\$1,516,876	\$3,393	\$3,064

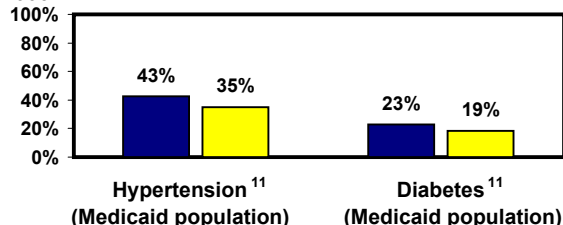
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County		\$25,311	
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006				
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000 Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3
Diabetes long-term complication admission rate		297.4		323.6
Chronic obstructive pulmonary disease admission rate		455.5		458.3
Congestive heart failure admission rate	13	686.8	1239.3	740.8 ↑
Adult asthma admission rate		283.4		322.6
Pediatric asthma admission rate		209.8		208.9
<div> <div>↓ Below 1 Std Dev.</div> <div>↑ above 1 Std Dev.</div> <div>● within + / - 1 Std Dev.</div> </div>				

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

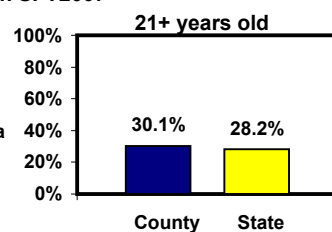
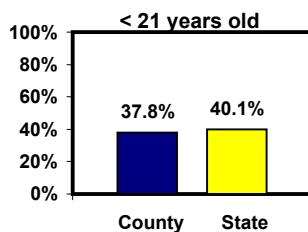
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$0	\$5,216
CAP DA	43	\$2,419	\$2,309
CAP MR-DD / Innovations ¹⁵	19	\$3,986	\$4,505
CAP Choice		\$0	\$2,413
All Programs	62	\$2,899	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

70-PASQUOTANK County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	16.8%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	20.5%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	4.4%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	21.1%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	26.3%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	8.2	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	9.9%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$24,013	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	25%	65%	10%	331
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	671	1,740	1,035	1,147	3,072	1,759	236	6,994	39,956	18%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	12	118		10	12	10		157	0.4%
White ³	275	532	324	347	489	574	76	2,266	5.7%
Black/ African American ³	366	983	626	718	775	1,050	152	4,152	10.4%
American Indian/ Alaskan Native ³								6	0.0%
Asian/ Pacific Islander ³								31	0.1%
Other ³		15	28	22	13	25		103	0.3%
Unreported									
Non-hispanic		51	41	44	14	84		234	0.6%
Multiple Race ³		32				10		53	0.1%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	175	1,546	927	927	586	618		4,604	6,994	66%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	17.5%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	9.3	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,159	\$1,291	\$548	\$638	\$138	\$287	\$1,169	\$1,340	\$399	\$548
	\$725	\$760	\$319	\$344	\$81	\$184	\$546	\$572	\$335	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$0	\$137,255	\$6,222	\$6,082	\$121,303	\$107,458	\$25,002	\$26,470	\$101	\$168
	\$0	\$90,178	\$5,110	\$5,080	\$0	\$87,869	\$0	\$23,119	\$33	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$7,220	\$5,494	\$24,275,017	\$4,512,005,005				
	\$1,128	\$2,015	\$18,748	\$9,407	\$14,267,707	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$6,938	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$4,003	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

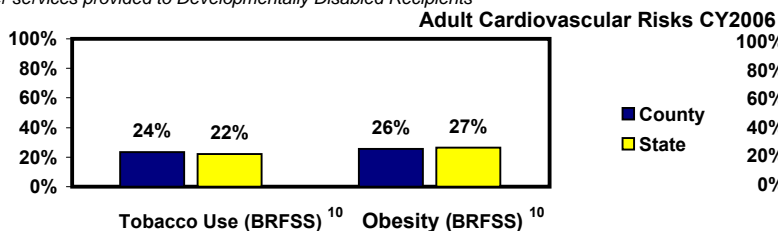
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	418	\$10,376,692	\$24,825	\$12,721
OTHER ENHANCED SERVICES	294	\$99,353	\$338	\$1,713
OUTPATIENT THERAPY	17	\$3,409	\$201	\$614
OTHER DD SERVICES (note 16)	301	\$5,079,962	\$16,877	\$14,426
SUBSTANCE ABUSE	93	\$153,982	\$1,656	\$1,891
OTHER SERVICES	1,182	\$4,497,951	\$3,805	\$3,064

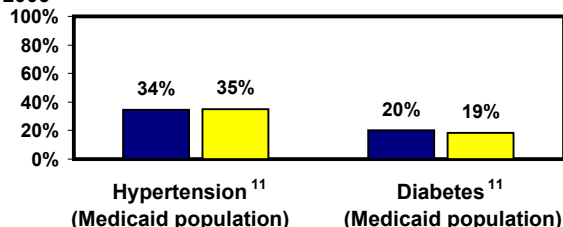
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	37	\$96,240	\$2,601
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate		297.4		323.6	
Chronic obstructive pulmonary disease admission rate	15	455.5	445.8	458.3	●
Congestive heart failure admission rate	24	686.8	713.2	740.8	●
Adult asthma admission rate	22	283.4	653.8	322.6	↑
Pediatric asthma admission rate	14	209.8	467.9	208.9	↑
<div> <div>↓ Below 1 Std Dev.</div> <div>↑ above 1 Std Dev.</div> <div>● within + / - 1 Std Dev.</div> </div>					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

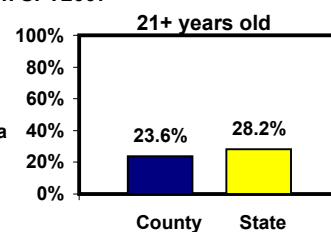
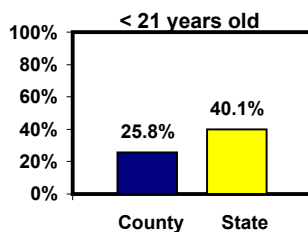
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$0	\$5,216
CAP DA	49	\$1,876	\$2,309
CAP MR-DD / Innovations ¹⁵	57	\$3,527	\$4,505
CAP Choice		\$0	\$2,413
All Programs	106	\$2,764	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

71-PENDER County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	14.2%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	17.8%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	3.9%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	20.1%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	28.0%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	6.8	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	10.5%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$24,218	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	19%	55%	24%	314
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	842	1,759	1,048	1,263	3,184	1,852	261	7,254	48,724	15%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	87	378	127	81	43	18		647	1.3%
White ³	475	862	527	669	792	842	164	3,692	7.6%
Black/ African American ³	252	474	326	442	446	858	84	2,546	5.2%
American Indian/ Alaskan Native ³								9	0.0%
Asian/ Pacific Islander ³								3	0.0%
Other ³	20	23	36	24	41	43		167	0.3%
Unreported									
Non-hispanic		18	32	46		90		195	0.4%
Multiple Race ³								9	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	246	1,386	873	993	452	788		4,492	7,254	62%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	18.1%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	2.9	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,292	\$1,291	\$677	\$638	\$206	\$287	\$1,367	\$1,340	\$577	\$548
	\$720	\$760	\$274	\$344	\$112	\$184	\$559	\$572	\$461	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$0	\$137,255	\$5,010	\$6,082	\$107,352	\$107,458	\$29,747	\$26,470	\$172	\$168
	\$0	\$90,178	\$5,763	\$5,080	\$66,062	\$87,869	\$0	\$23,119	\$47	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$5,924	\$5,494	\$24,171,851	\$4,512,005,005				
	\$170	\$2,015	\$7,356	\$9,407	\$10,981,572	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County		State	⁷ Limited to items listed in this table							
Adult Child	\$6,709	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$3,009	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

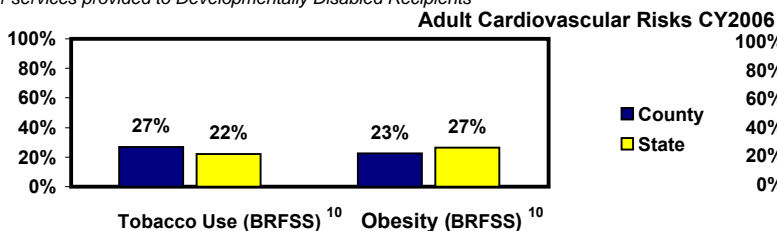
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	276	\$3,497,204	\$12,671	\$12,721
OTHER ENHANCED SERVICES	147	\$144,388	\$982	\$1,713
OUTPATIENT THERAPY		\$6,279		\$614
OTHER DD SERVICES (note 16)	301	\$4,444,729	\$14,767	\$14,426
SUBSTANCE ABUSE	127	\$111,792	\$880	\$1,891
OTHER SERVICES	1,424	\$4,218,369	\$2,962	\$3,064

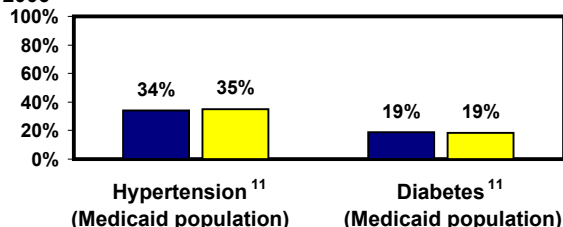
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	130	\$201,656	\$1,551
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	18	199.1	519.0	232.3	↑
Diabetes long-term complication admission rate	11	297.4	317.2	323.6	●
Chronic obstructive pulmonary disease admission rate	18	455.5	519.0	458.3	●
Congestive heart failure admission rate	26	686.8	749.7	740.8	●
Adult asthma admission rate		283.4		322.6	
Pediatric asthma admission rate		209.8		208.9	
↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

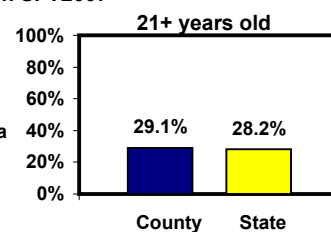
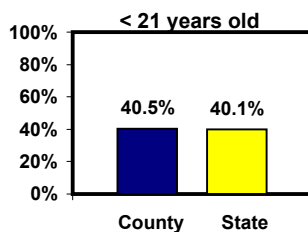
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$2,770	\$5,216
CAP DA	124	\$2,179	\$2,309
CAP MR-DD / Innovations ¹⁵	45	\$3,766	\$4,505
CAP Choice		\$0	\$2,413
All Programs	172	\$2,605	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

72-PERQUIMANS County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	16.0%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	23.1%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	5.0%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	20.6%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	24.2%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	233.0	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	14.0%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$25,996	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	23%	62%	13%	91
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	172	497	317	438	1,023	596	62	2,275	12,442	18%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		18						39	0.3%
White ³	115	249	139	214	216	231	27	1,049	8.4%
Black/ African American ³	54	218	148	202	195	328	34	1,091	8.8%
American Indian/ Alaskan Native ³								0	0.0%
Asian/ Pacific Islander ³								3	0.0%
Other ³			18			14		52	0.4%
Unreported Non-hispanic				10		17		40	0.3%
Multiple Race ³								1	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	29	358	237	296	142	152		1,185	2,275	52%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	19.2%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	1.6	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,204	\$1,291	\$533	\$638	\$212	\$287	\$992	\$1,340	\$483	\$548
	\$543	\$760	\$288	\$344	\$125	\$184	\$389	\$572	\$422	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$154,570	\$137,255	\$6,603	\$6,082	\$108,461	\$107,458	\$25,566	\$26,470	\$129	\$168
	\$72,744	\$90,178	\$4,668	\$5,080	\$83,708	\$87,869	\$0	\$23,119	\$42	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$4,537	\$5,494	\$7,417,297	\$4,512,005,005				
	\$69	\$2,015	\$11,248	\$9,407	\$2,657,991	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$6,183	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$2,452	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

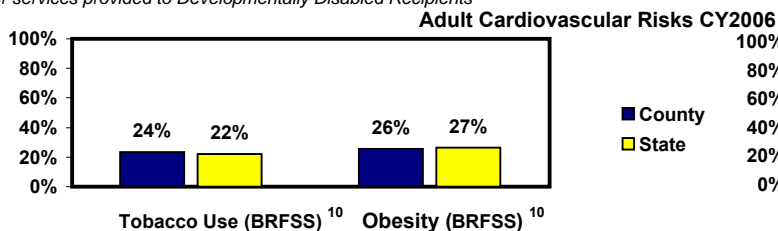
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	87	\$1,375,694	\$15,813	\$12,721
OTHER ENHANCED SERVICES	66	\$25,331	\$384	\$1,713
OUTPATIENT THERAPY		\$373		\$614
OTHER DD SERVICES (note 16)	115	\$1,525,320	\$13,264	\$14,426
SUBSTANCE ABUSE	25	\$27,900	\$1,116	\$1,891
OTHER SERVICES	309	\$835,784	\$2,705	\$3,064

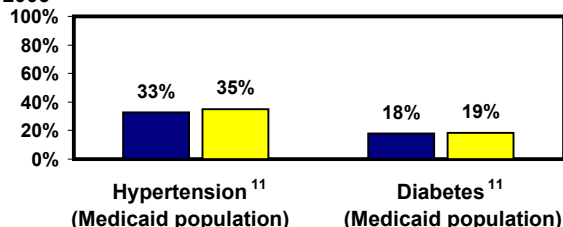
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County		\$1,335	
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006				
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000 Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3
Diabetes long-term complication admission rate		297.4		323.6
Chronic obstructive pulmonary disease admission rate		455.5		458.3
Congestive heart failure admission rate		686.8		740.8
Adult asthma admission rate		283.4		322.6
Pediatric asthma admission rate		209.8		208.9

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

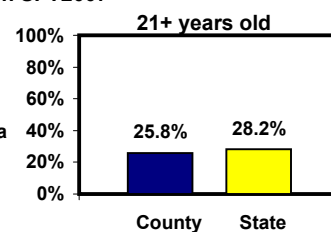
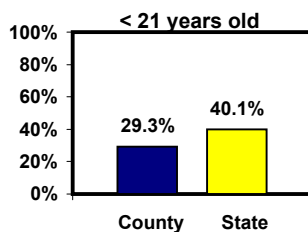
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$0	\$5,216
CAP DA	11	\$1,566	\$2,309
CAP MR-DD / Innovations ¹⁵	18	\$4,165	\$4,505
CAP Choice		\$0	\$2,413
All Programs	29	\$3,180	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



73-PERSON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	13.6%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	16.4%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	5.6%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	16.8%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	21.8%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	1.8	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	11.8%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$25,552	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	20%	63%	16%	284
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	549	1,373	910	1,138	3,035	1,817	126	6,456	37,448	17%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	22	111	17	14	15	14		171	0.5%
White ³	302	641	423	497	635	851	51	3,047	8.1%
Black/ African American ³	205	575	412	571	536	850	71	2,944	7.9%
American Indian/ Alaskan Native ³								7	0.0%
Asian/ Pacific Islander ³								10	0.0%
Other ³	12	18	29	13	27	37		124	0.3%
Unreported									
Non-hispanic		23	26	39		63		155	0.4%
Multiple Race ³								3	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	95	1,101	695	774	445	444		3,459	6,456	54%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	20.9%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	5.3	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,317	\$1,291	\$518	\$638	\$352	\$287	\$1,280	\$1,340	\$473	\$548
	\$927	\$760	\$326	\$344	\$183	\$184	\$531	\$572	\$419	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$156,591	\$137,255	\$6,197	\$6,082	\$109,852	\$107,458	\$26,517	\$26,470	\$123	\$168
	\$0	\$90,178	\$6,466	\$5,080	\$91,235	\$87,869	\$0	\$23,119	\$38	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$5,850	\$5,494	\$26,172,987	\$4,512,005,005				
	\$643	\$2,015	\$6,745	\$9,407	\$8,896,754	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$7,647	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$2,912	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

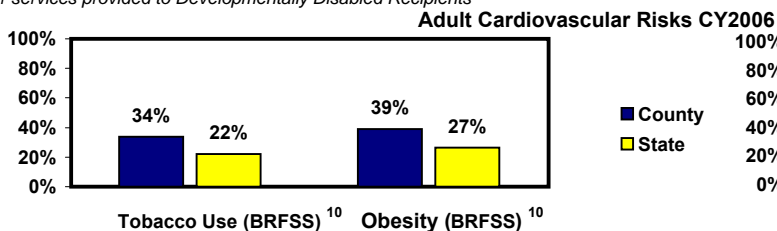
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	285	\$3,103,879	\$10,891	\$12,721
OTHER ENHANCED SERVICES	269	\$367,074	\$1,365	\$1,713
OUTPATIENT THERAPY	109	\$33,832	\$310	\$614
OTHER DD SERVICES (note 16)	327	\$5,804,342	\$17,750	\$14,426
SUBSTANCE ABUSE	142	\$231,824	\$1,633	\$1,891
OTHER SERVICES	1,101	\$2,660,208	\$2,416	\$3,064

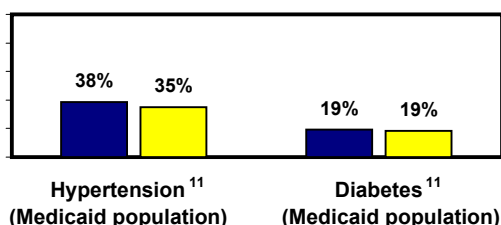
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	39	\$134,152	\$3,440
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate		297.4		323.6	
Chronic obstructive pulmonary disease admission rate	17	455.5	510.2	458.3	●
Congestive heart failure admission rate	37	686.8	1110.4	740.8	↑
Adult asthma admission rate	10	283.4	300.1	322.6	●
Pediatric asthma admission rate		209.8		208.9	
<div> <div>↓ Below 1 Std Dev.</div> <div>↑ above 1 Std Dev.</div> <div>● within + / - 1 Std Dev.</div> </div>					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

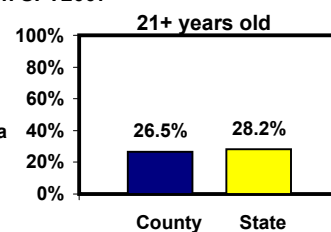
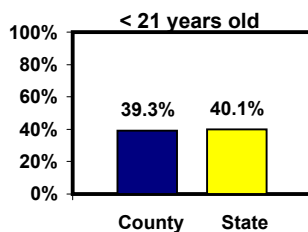
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$10,917	\$5,216
CAP DA	33	\$2,265	\$2,309
CAP MR-DD / Innovations ¹⁵	69	\$3,961	\$4,505
CAP Choice		\$0	\$2,413
All Programs	106	\$3,696	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

74-PITT County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	17.8%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	20.8%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	4.8%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	18.6%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	16.5%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	11.3	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	13.7%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$28,200	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	16%	64%	19%	1,234
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	1,824	6,047	3,761	4,210	9,821	6,374	549	23,839	146,403	16%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	88	395	118	50	36	34	10	633	0.4%
White ³	477	1,237	658	749	938	1,780	128	5,362	3.7%
Black/ African American ³	1,111	3,438	2,504	2,992	2,346	4,098	396	15,378	10.5%
American Indian/ Alaskan Native ³								19	0.0%
Asian/ Pacific Islander ³		21	12	10	14	33		90	0.1%
Other ³	30	87	159	81	49	83		459	0.3%
Unreported Non-hispanic	112	828	300	324	53	337		1,842	1.3%
Multiple Race ³		41	10		12	18		85	0.1%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	596	5,120	3,264	3,347	1,569	2,921		16,221	23,839	68%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	17.9%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	17.9	9.0

⁵ Recipients have full dual eligibility

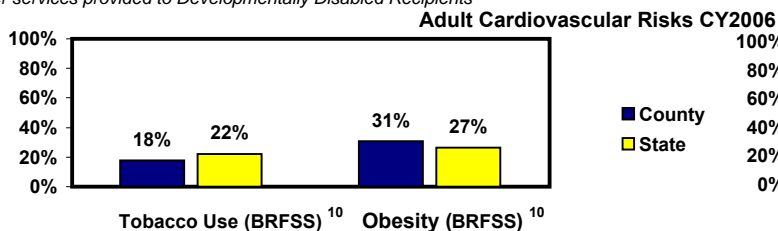
Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,185	\$1,291	\$422	\$638	\$380	\$287	\$1,158	\$1,340	\$542	\$548
	\$951	\$760	\$276	\$344	\$187	\$184	\$569	\$572	\$458	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$146,061	\$137,255	\$6,220	\$6,082	\$116,140	\$107,458	\$27,531	\$26,470	\$241	\$168
	\$114,162	\$90,178	\$4,233	\$5,080	\$87,557	\$87,869	\$0	\$23,119	\$76	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷		State Total ⁷			
Adult Child	\$0	\$571	\$9,379	\$5,494	\$89,795,349		\$4,512,005,005			
	\$2,916	\$2,015	\$13,964	\$9,407	\$72,914,034		\$2,239,949,182			
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$8,115	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$5,764	\$3,147								

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	3,037	\$46,452,988	\$15,296	\$12,721
OTHER ENHANCED SERVICES	1,437	\$1,417,970	\$987	\$1,713
OUTPATIENT THERAPY	137	\$97,065	\$709	\$614
OTHER DD SERVICES (note 16)	1,308	\$19,627,555	\$15,006	\$14,426
SUBSTANCE ABUSE	571	\$1,811,071	\$3,172	\$1,891
OTHER SERVICES	4,665	\$15,083,459	\$3,233	\$3,064

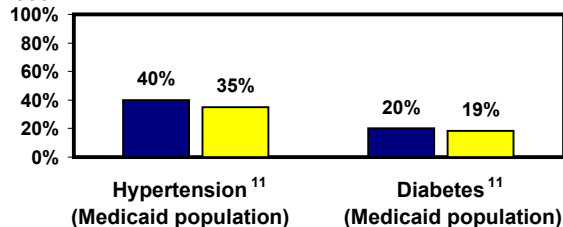
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	179	\$640,142	\$3,576
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	30	199.1	278.8	232.3	●
Diabetes long-term complication admission rate	46	297.4	427.5	323.6	●
Chronic obstructive pulmonary disease admission rate	29	455.5	269.5	458.3	●
Congestive heart failure admission rate	107	686.8	994.5	740.8	↑
Adult asthma admission rate	24	283.4	223.1	322.6	●
Pediatric asthma admission rate		209.8		208.9	
↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

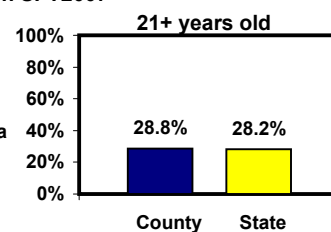
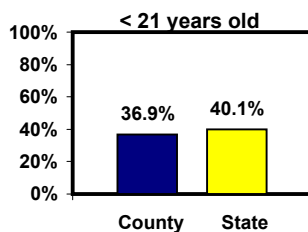
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$5,888	\$5,216
CAP DA	119	\$2,261	\$2,309
CAP MR-DD / Innovations ¹⁵	177	\$4,285	\$4,505
CAP Choice		\$0	\$2,413
All Programs	301	\$3,511	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

75-POLK County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	11.2%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	14.0%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	3.5%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	17.1%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	19.0%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	38.1	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	16.2%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$36,528	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	18%	57%	23%	100
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	276	562	297	354	988	692	39	2,201	19,080	12%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	24	106	18	13	26	85		248	1.3%
White ³	222	383	221	280	236	481	32	1,601	8.4%
Black/ African American ³	20	43	42	46	32	94		257	1.3%
American Indian/ Alaskan Native ³								6	0.0%
Asian/ Pacific Islander ³								4	0.0%
Other ³								12	0.1%
Unreported									
Non-hispanic		26	12			22		72	0.4%
Multiple Race ³								3	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	51	479	256	280	101	194		1,310	2,201	60%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	23.9%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	5.8	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$987	\$1,291	\$733	\$638	\$268	\$287	\$1,176	\$1,340	\$314	\$548
	\$326	\$760	\$319	\$344	\$146	\$184	\$523	\$572	\$491	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$0	\$137,255	\$3,751	\$6,082	\$135,659	\$107,458	\$21,835	\$26,470	\$125	\$168
	\$0	\$90,178	\$0	\$5,080	\$89,856	\$87,869	\$0	\$23,119	\$42	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷		State Total ⁷			
Adult Child	\$0	\$571	\$3,277	\$5,494	\$7,913,444		\$4,512,005,005			
	\$2,102	\$2,015	\$3,569	\$9,407	\$2,211,422		\$2,239,949,182			
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$7,179	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$1,944	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

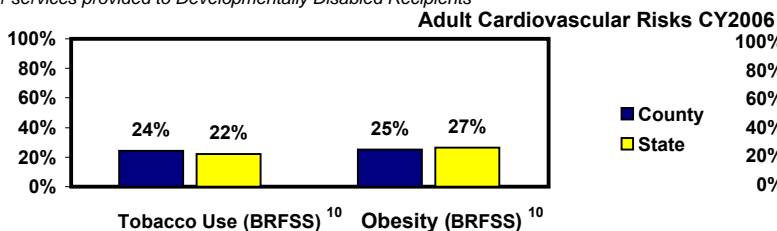
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	129	\$400,890	\$3,108	\$12,721
OTHER ENHANCED SERVICES	24	\$19,771	\$824	\$1,713
OUTPATIENT THERAPY		\$698		\$614
OTHER DD SERVICES (note 16)	113	\$2,384,109	\$21,098	\$14,426
SUBSTANCE ABUSE	44	\$47,717	\$1,084	\$1,891
OTHER SERVICES	537	\$1,934,480	\$3,602	\$3,064

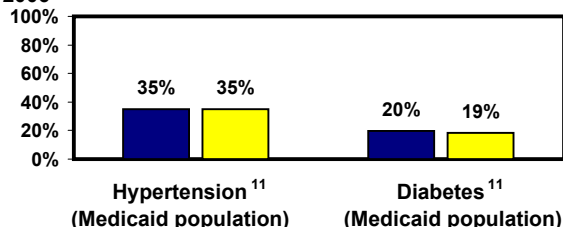
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	23	\$72,086	\$3,134
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate		297.4		323.6	
Chronic obstructive pulmonary disease admission rate		455.5		458.3	
Congestive heart failure admission rate		686.8		740.8	
Adult asthma admission rate		283.4		322.6	
Pediatric asthma admission rate		209.8		208.9	
<div style="display: flex; justify-content: space-between; align-items: center;"> ↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev. </div>					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

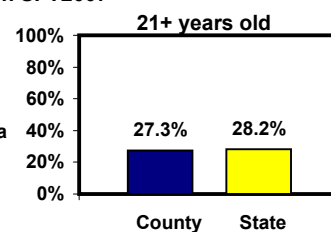
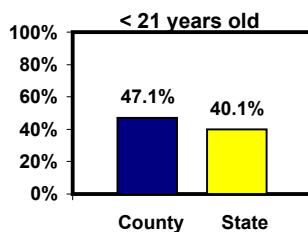
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$1,279	\$5,216
CAP DA	56	\$1,880	\$2,309
CAP MR-DD / Innovations ¹⁵	44	\$4,388	\$4,505
CAP Choice		\$0	\$2,413
All Programs	103	\$2,934	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

76-RANDOLPH County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	11.5%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	15.0%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	4.3%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	17.2%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	25.2%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	6.3	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	9.0%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$25,433	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	19%	60%	20%	1,131
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	2,145	6,150	3,663	3,695	8,726	4,561	298	22,234	138,586	16%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	335	1,473	490	207	147	126	10	2,443	1.8%
White ³	1,449	3,514	2,442	2,796	3,388	3,590	245	15,730	11.4%
Black/ African American ³	138	507	385	447	499	567	34	2,405	1.7%
American Indian/ Alaskan Native ³	12		10		13	11		51	0.0%
Asian/ Pacific Islander ³	10	45	27	27	38	46		183	0.1%
Other ³	25	120	89	69	54	85		417	0.3%
Unreported Non-hispanic	176	488	221	142	39	144		1,034	0.7%
Multiple Race ³								9	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	479	4,798	3,002	2,600	1,601	1,486		13,487	22,234	61%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	14.5%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	4.8	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,307	\$1,291	\$672	\$638	\$242	\$287	\$1,274	\$1,340	\$531	\$548
	\$610	\$760	\$376	\$344	\$131	\$184	\$550	\$572	\$492	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$79,466	\$137,255	\$5,510	\$6,082	\$112,923	\$107,458	\$25,377	\$26,470	\$183	\$168
	\$110,330	\$90,178	\$3,350	\$5,080	\$92,887	\$87,869	\$0	\$23,119	\$51	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$136	\$571	\$3,786	\$5,494	\$66,207,271	\$4,512,005,005				
	\$2,526	\$2,015	\$6,838	\$9,407	\$32,603,476	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$6,829	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$2,663	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

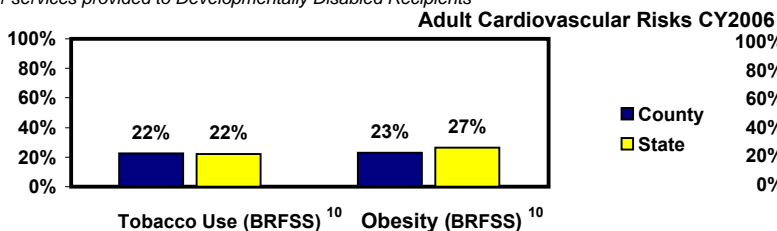
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	491	\$6,731,105	\$13,709	\$12,721
OTHER ENHANCED SERVICES	328	\$347,121	\$1,058	\$1,713
RESIDENTIAL		\$265		\$2,285
OUTPATIENT THERAPY	45	\$15,364	\$341	\$614
OTHER DD SERVICES (note 16)	869	\$10,917,043	\$12,563	\$14,426
SUBSTANCE ABUSE	397	\$472,941	\$1,191	\$1,891
OTHER SERVICES	4,078	\$10,195,404	\$2,500	\$3,064

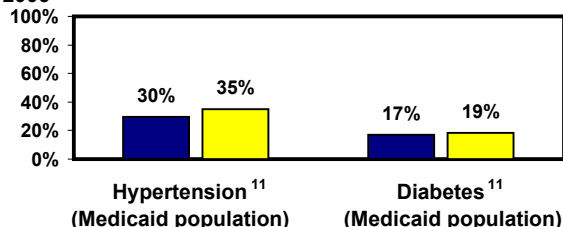
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	328	\$1,346,274	\$4,104
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	31	199.1	328.8	232.3	↑
Diabetes long-term complication admission rate	16	297.4	169.7	323.6	●
Chronic obstructive pulmonary disease admission rate	39	455.5	413.7	458.3	●
Congestive heart failure admission rate	61	686.8	647.1	740.8	●
Adult asthma admission rate	11	283.4	116.7	322.6	↓
Pediatric asthma admission rate	13	209.8	126.9	208.9	●
↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

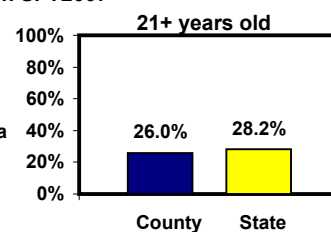
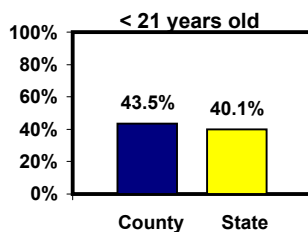
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$8,423	\$5,216
CAP DA	164	\$2,511	\$2,309
CAP MR-DD / Innovations ¹⁵	139	\$4,648	\$4,505
CAP Choice		\$0	\$2,413
All Programs	310	\$3,602	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

77-RICHMOND County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	19.7%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	24.7%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	7.5%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	20.2%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	25.3%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	10.1	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	8.7%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$22,900	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	25%	58%	15%	537
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	917	2,562	1,695	2,111	4,907	2,975	169	11,275	46,700	24%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	43	310	53	32	23	18		436	0.9%
White ³	446	1,057	638	849	997	1,405	82	4,946	10.6%
Black/ African American ³	369	983	844	1,053	836	1,276	76	4,992	10.7%
American Indian/ Alaskan Native ³	21	36	23	39	28	36		162	0.3%
Asian/ Pacific Islander ³						12		33	0.1%
Other ³		40	47	18	25	33		163	0.3%
Unreported									
Non-hispanic	33	124	85	111	23	191		534	1.1%
Multiple Race ³								23	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	258	2,160	1,409	1,564	790	794		6,717	11,275	60%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	18.5%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	6.6	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,368	\$1,291	\$639	\$638	\$161	\$287	\$1,138	\$1,340	\$440	\$548
	\$573	\$760	\$359	\$344	\$96	\$184	\$503	\$572	\$424	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$139,156	\$137,255	\$6,134	\$6,082	\$105,110	\$107,458	\$25,593	\$26,470	\$141	\$168
	\$54,039	\$90,178	\$7,152	\$5,080	\$91,358	\$87,869	\$0	\$23,119	\$36	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$77	\$571	\$7,147	\$5,494	\$38,551,730	\$4,512,005,005				
	\$350	\$2,015	\$17,774	\$9,407	\$28,719,594	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$6,866	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$5,054	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

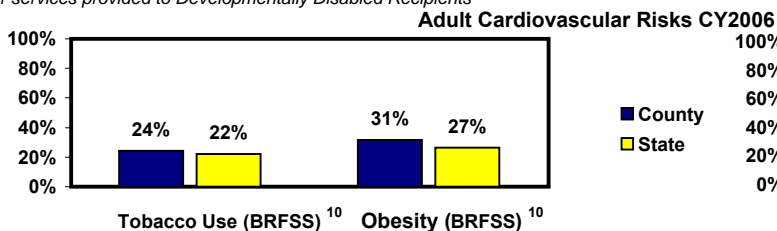
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	766	\$19,471,435	\$25,420	\$12,721
OTHER ENHANCED SERVICES	355	\$594,464	\$1,675	\$1,713
OUTPATIENT THERAPY	20	\$4,743	\$237	\$614
OTHER DD SERVICES (note 16)	350	\$5,792,671	\$16,550	\$14,426
SUBSTANCE ABUSE	168	\$294,766	\$1,755	\$1,891
OTHER SERVICES	2,196	\$4,835,789	\$2,202	\$3,064

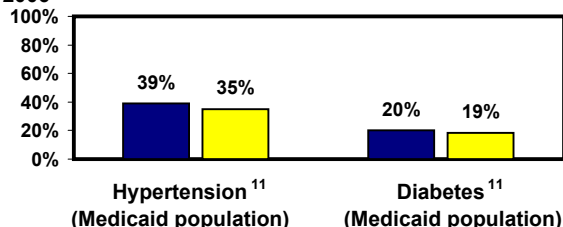
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	130	\$306,365	\$2,357
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	12	199.1	218.6	232.3	●
Diabetes long-term complication admission rate	17	297.4	309.7	323.6	●
Chronic obstructive pulmonary disease admission rate	25	455.5	455.5	458.3	●
Congestive heart failure admission rate	22	686.8	400.8	740.8	●
Adult asthma admission rate	15	283.4	273.3	322.6	●
Pediatric asthma admission rate	16	209.8	333.8	208.9	●

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

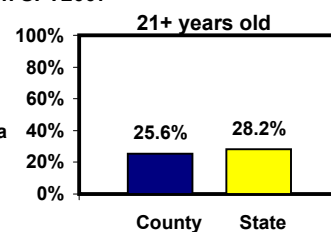
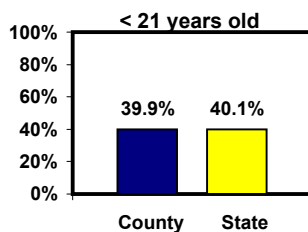
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$2,164	\$5,216
CAP DA	89	\$2,318	\$2,309
CAP MR-DD / Innovations ¹⁵	49	\$3,953	\$4,505
CAP Choice		\$0	\$2,413
All Programs	140	\$2,888	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

78-ROBESON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	23.8%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	29.4%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	6.1%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	23.7%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	32.3%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	9.8	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	11.5%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$20,429	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	20%	64%	14%	1,816
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	2,671	8,884	5,985	6,880	15,769	9,427	504	37,518	129,048	29%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	97	1,292	307	118	102	43		1,862	1.4%
White ³	514	1,207	761	992	1,335	2,175	88	6,470	5.0%
Black/ African American ³	707	2,267	1,883	2,435	1,933	2,983	175	11,501	8.9%
American Indian/ Alaskan Native ³	1,171	3,379	2,495	2,843	2,644	2,835	210	14,196	11.0%
Asian/ Pacific Islander ³		27				28		71	0.1%
Other ³	145	353	306	270	286	318	19	1,533	1.2%
Unreported									
Non-hispanic	29	288	188	198	43	1,003		1,720	1.3%
Multiple Race ³		74	44	23		66		213	0.2%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	547	7,276	5,106	5,499	3,284	3,130		24,295	37,518	65%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	16.9%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	5.4	9.0

⁵ Recipients have full dual eligibility

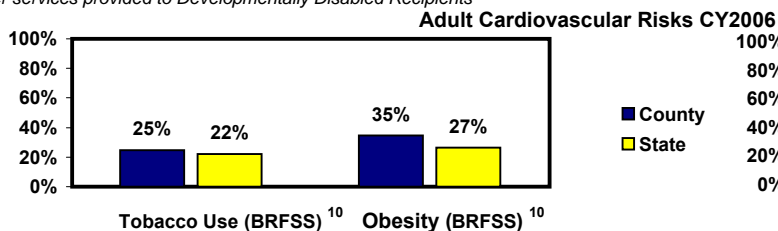
Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,145	\$1,291	\$709	\$638	\$226	\$287	\$1,381	\$1,340	\$454	\$548
	\$758	\$760	\$355	\$344	\$139	\$184	\$497	\$572	\$420	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$67,126	\$137,255	\$6,868	\$6,082	\$111,215	\$107,458	\$27,449	\$26,470	\$184	\$168
	\$55,663	\$90,178	\$5,208	\$5,080	\$92,894	\$87,869	\$0	\$23,119	\$61	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷		State Total ⁷			
Adult Child	\$898	\$571	\$6,392	\$5,494	\$132,377,914		\$4,512,005,005			
	\$1,243	\$2,015	\$13,702	\$9,407	\$88,250,423		\$2,239,949,182			
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
			⁷ Limited to items listed in this table							
Adult Child	County	State	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$7,365	\$7,254								
	\$4,473	\$3,147								

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	3,163	\$48,892,316	\$15,458	\$12,721
OTHER ENHANCED SERVICES	1,308	\$4,735,006	\$3,620	\$1,713
OUTPATIENT THERAPY	16	\$3,255	\$203	\$614
OTHER DD SERVICES (note 16)	2,495	\$16,912,076	\$6,778	\$14,426
SUBSTANCE ABUSE	757	\$1,798,520	\$2,376	\$1,891
OTHER SERVICES	5,250	\$14,722,217	\$2,804	\$3,064

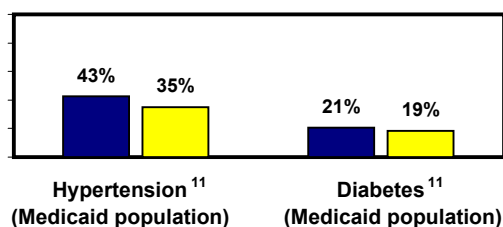
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	312	\$946,817	\$3,035
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	37	199.1	210.1	232.3	●
Diabetes long-term complication admission rate	60	297.4	340.7	323.6	●
Chronic obstructive pulmonary disease admission rate	123	455.5	698.5	458.3	●
Congestive heart failure admission rate	162	686.8	920.0	740.8	●
Adult asthma admission rate	91	283.4	516.8	322.6	↑
Pediatric asthma admission rate	82	209.8	484.3	208.9	↑
<div> <div>↓ Below 1 Std Dev.</div> <div>↑ above 1 Std Dev.</div> <div>● within + / - 1 Std Dev.</div> </div>					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

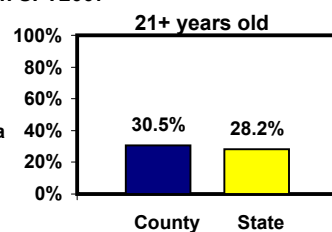
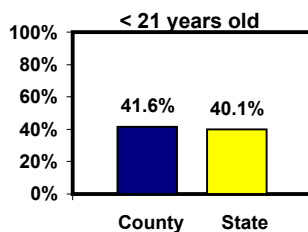
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C	19	\$8,011	\$5,216
CAP DA	488	\$2,537	\$2,309
CAP MR-DD / Innovations ¹⁵	182	\$4,409	\$4,505
CAP Choice		\$0	\$2,413
All Programs	689	\$3,182	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

79-ROCKINGHAM County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	13.5%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	16.3%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	5.4%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	18.0%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	20.2%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	11.9	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	10.5%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$25,418	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	22%	65%	13%	693
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	1,307	3,698	2,381	2,808	7,938	4,648	266	16,825	91,830	18%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	64	481	156	89	60	56		842	0.9%
White ³	780	2,114	1,327	1,657	2,220	2,930	168	10,248	11.2%
Black/ African American ³	378	853	662	913	936	1,405	87	4,769	5.2%
American Indian/ Alaskan Native ³								35	0.0%
Asian/ Pacific Islander ³		10				11		32	0.0%
Other ³	24	95	93	31	41	67		327	0.4%
Unreported									
Non-hispanic	52	137	132	105	22	178		574	0.6%
Multiple Race ³								18	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	165	3,129	2,077	2,106	1,385	1,116		9,813	16,825	58%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	19.5%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	6.3	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,242	\$1,291	\$577	\$638	\$295	\$287	\$1,310	\$1,340	\$416	\$548
	\$675	\$760	\$336	\$344	\$200	\$184	\$637	\$572	\$454	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$146,381	\$137,255	\$6,630	\$6,082	\$104,263	\$107,458	\$26,578	\$26,470	\$167	\$168
	\$83,730	\$90,178	\$5,099	\$5,080	\$91,681	\$87,869	\$0	\$23,119	\$43	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$955	\$571	\$2,370	\$5,494	\$58,658,365	\$4,512,005,005				
	\$2,327	\$2,015	\$6,788	\$9,407	\$22,535,030	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
			⁷ Limited to items listed in this table							
	County	State	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
Adult Child	\$6,568	\$7,254								
	\$2,831	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

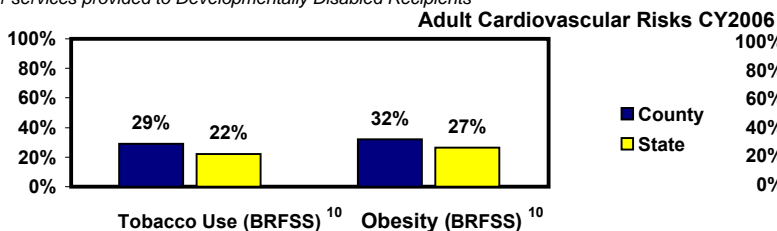
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	412	\$2,838,170	\$6,889	\$12,721
OTHER ENHANCED SERVICES	393	\$682,021	\$1,735	\$1,713
OUTPATIENT THERAPY	103	\$14,403	\$140	\$614
OTHER DD SERVICES (note 16)	833	\$8,168,249	\$9,806	\$14,426
SUBSTANCE ABUSE	424	\$618,878	\$1,460	\$1,891
OTHER SERVICES	2,881	\$8,505,819	\$2,952	\$3,064

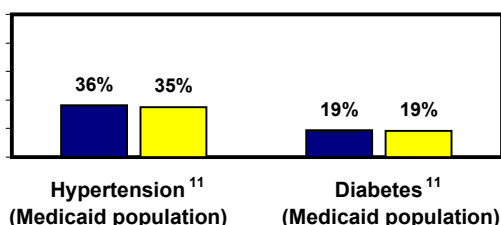
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	114	\$353,561	\$3,101
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	24	199.1	275.2	232.3	●
Diabetes long-term complication admission rate	45	297.4	516.1	323.6	↑
Chronic obstructive pulmonary disease admission rate	67	455.5	768.3	458.3	↑
Congestive heart failure admission rate	79	686.8	906.0	740.8	●
Adult asthma admission rate	56	283.4	642.2	322.6	↑
Pediatric asthma admission rate	26	209.8	391.7	208.9	●
↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

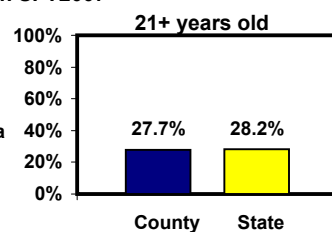
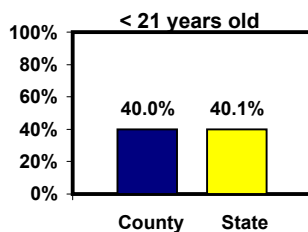
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C	10	\$3,272	\$5,216
CAP DA	337	\$2,180	\$2,309
CAP MR-DD / Innovations ¹⁵	78	\$4,250	\$4,505
CAP Choice		\$0	\$2,413
All Programs	425	\$2,585	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

80-ROWAN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	13.0%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	15.7%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	5.9%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	16.9%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	33.2%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	4.2	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	9.8%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$27,376	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	21%	61%	16%	1,105
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	1,794	5,407	3,099	3,471	8,738	4,917	383	20,715	134,540	15%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	250	1,010	297	113	97	78		1,595	1.2%
White ³	1,057	2,661	1,619	1,924	2,477	3,254	220	11,935	8.9%
Black/ African American ³	370	1,399	964	1,242	1,127	1,268	140	6,000	4.5%
American Indian/ Alaskan Native ³						12		30	0.0%
Asian/ Pacific Islander ³	22	45	27	48	15	59		194	0.1%
Other ³	26	65	54	40	62	73		294	0.2%
Unreported									
Non-hispanic	69	199	132	101	38	173		643	0.5%
Multiple Race ³		25				10		45	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	506	4,272	2,496	2,478	1,554	1,212		12,012	20,715	58%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	16.8%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	5.1	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,278	\$1,291	\$657	\$638	\$282	\$287	\$1,431	\$1,340	\$614	\$548
	\$790	\$760	\$364	\$344	\$165	\$184	\$527	\$572	\$587	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$123,408	\$137,255	\$5,090	\$6,082	\$0	\$107,458	\$25,769	\$26,470	\$154	\$168
	\$124,842	\$90,178	\$2,338	\$5,080	\$0	\$87,869	\$0	\$23,119	\$49	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷		State Total ⁷			
Adult Child	\$326	\$571	\$657	\$5,494	\$61,348,006		\$4,512,005,005			
	\$1,698	\$2,015	\$1,480	\$9,407	\$20,481,965		\$2,239,949,182			
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$6,334	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$1,896	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

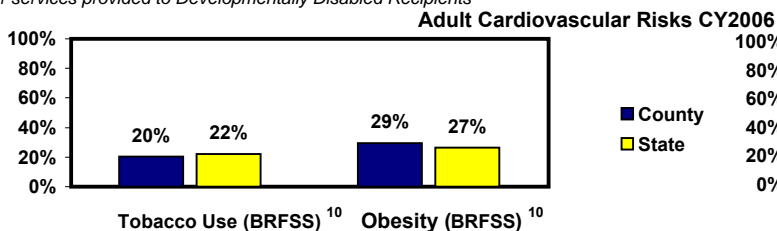
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT		\$5,469		\$12,721
OTHER ENHANCED SERVICES	28	\$3,796	\$136	\$1,713
OUTPATIENT THERAPY		\$260		\$614
OTHER DD SERVICES (note 16)	544	\$1,039,552	\$1,911	\$14,426
SUBSTANCE ABUSE	469	\$208,609	\$445	\$1,891
OTHER SERVICES	2,672	\$3,290,178	\$1,231	\$3,064

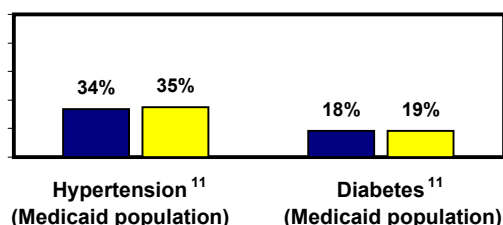
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	203	\$537,767	\$2,649
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate	23	297.4	246.7	323.6	●
Chronic obstructive pulmonary disease admission rate	43	455.5	461.2	458.3	●
Congestive heart failure admission rate	70	686.8	750.8	740.8	●
Adult asthma admission rate	26	283.4	278.9	322.6	●
Pediatric asthma admission rate		209.8		208.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

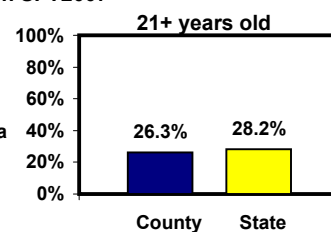
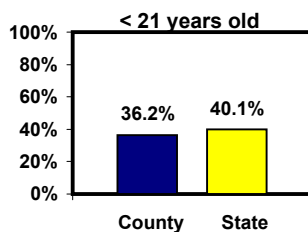
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$9,107	\$5,216
CAP DA	182	\$2,378	\$2,309
CAP MR-DD / Innovations ¹⁵	108	\$5,109	\$4,505
CAP Choice		\$0	\$2,413
All Programs	294	\$3,473	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



81-RUTHERFORD County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	16.1%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	20.2%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	6.1%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	18.6%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	19.4%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	11.6	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	9.1%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$24,496	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	22%	62%	16%	536
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	960	2,746	1,820	2,137	5,451	3,286	159	12,154	63,178	19%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	55	229	72	42	51	50		444	0.7%
White ³	739	2,022	1,340	1,542	1,686	2,467	125	9,057	14.3%
Black/ African American ³	142	417	349	507	405	608	30	2,286	3.6%
American Indian/ Alaskan Native ³								3	0.0%
Asian/ Pacific Islander ³		18	10					43	0.1%
Other ³	14	35	22	11	16	51		135	0.2%
Unreported									
Non-hispanic		23	27	29		107		194	0.3%
Multiple Race ³								2	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	253	2,429	1,600	1,702	944	1,051		7,726	12,154	64%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	18.7%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	7.4	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,107	\$1,291	\$717	\$638	\$229	\$287	\$1,355	\$1,340	\$544	\$548
	\$704	\$760	\$362	\$344	\$130	\$184	\$561	\$572	\$491	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$108,885	\$137,255	\$5,336	\$6,082	\$108,885	\$107,458	\$28,457	\$26,470	\$123	\$168
	\$62,571	\$90,178	\$0	\$5,080	\$94,988	\$87,869	\$0	\$23,119	\$37	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$5,648	\$5,494	\$46,049,383	\$4,512,005,005				
	\$1,475	\$2,015	\$8,642	\$9,407	\$18,150,889	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
			⁷ Limited to items listed in this table							
	County	State	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
Adult Child	\$7,517	\$7,254								
	\$3,004	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

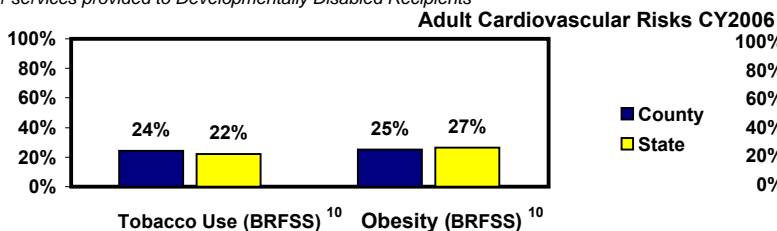
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	1,017	\$9,421,962	\$9,264	\$12,721
OTHER ENHANCED SERVICES	310	\$362,963	\$1,171	\$1,713
OUTPATIENT THERAPY	23	\$7,597	\$330	\$614
OTHER DD SERVICES (note 16)	503	\$7,800,894	\$15,509	\$14,426
SUBSTANCE ABUSE	238	\$377,551	\$1,586	\$1,891
OTHER SERVICES	2,955	\$8,501,908	\$2,877	\$3,064

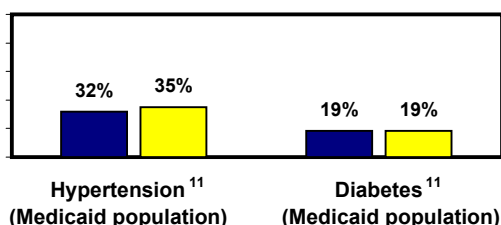
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	54	\$134,945	\$2,499
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	17	199.1	285.5	232.3	●
Diabetes long-term complication admission rate	10	297.4	167.9	323.6	●
Chronic obstructive pulmonary disease admission rate	14	455.5	235.1	458.3	●
Congestive heart failure admission rate	40	686.8	671.7	740.8	●
Adult asthma admission rate	21	283.4	352.6	322.6	●
Pediatric asthma admission rate		209.8		208.9	
<div style="display: flex; justify-content: space-between; align-items: center;"> ↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev. </div>					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

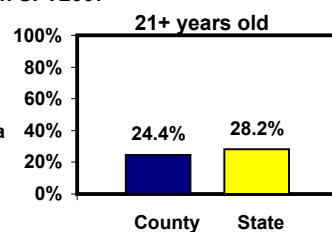
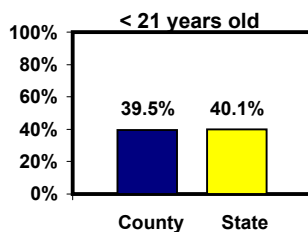
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$2,674	\$5,216
CAP DA	84	\$2,086	\$2,309
CAP MR-DD / Innovations ¹⁵	113	\$4,127	\$4,505
CAP Choice		\$0	\$2,413
All Programs	198	\$3,254	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

82-SAMPSON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	17.5%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	21.5%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	4.0%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	22.9%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	22.3%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	10.2	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	11.3%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$24,836	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	19%	62%	17%	728
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	1,274	3,818	2,101	2,415	5,897	3,522	582	14,231	64,057	22%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	345	1,525	501	274	175	78	45	2,553	4.0%
White ³	493	958	580	809	979	1,445	217	4,771	7.4%
Black/ African American ³	355	1,077	835	1,146	1,097	1,712	294	5,867	9.2%
American Indian/ Alaskan Native ³	13	31	27	46	45	45		194	0.3%
Asian/ Pacific Islander ³								23	0.0%
Other ³	54	125	91	68	61	67	12	412	0.6%
Unreported									
Non-hispanic	11	96	62	62	23	178		421	0.7%
Multiple Race ³								15	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	354	3,347	1,898	1,956	989	1,102		9,292	14,233	65%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	17.9%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	6.2	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,250	\$1,291	\$579	\$638	\$248	\$287	\$1,248	\$1,340	\$463	\$548
	\$703	\$760	\$335	\$344	\$136	\$184	\$503	\$572	\$439	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$124,195	\$137,255	\$6,150	\$6,082	\$117,802	\$107,458	\$24,971	\$26,470	\$141	\$168
	\$59,517	\$90,178	\$4,896	\$5,080	\$0	\$87,869	\$0	\$23,119	\$38	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$9,158	\$5,494	\$49,456,030	\$4,512,005,005				
	\$1,012	\$2,015	\$7,685	\$9,407	\$20,031,809	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$7,428	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$2,669	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

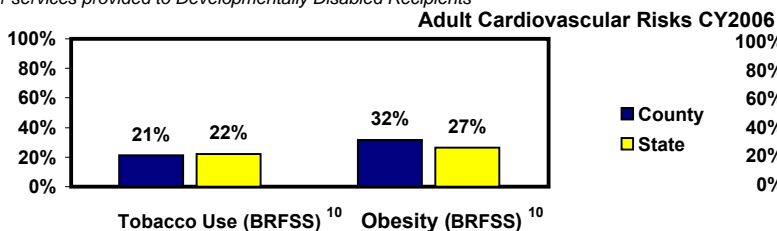
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	479	\$9,012,388	\$18,815	\$12,721
OTHER ENHANCED SERVICES	273	\$542,882	\$1,989	\$1,713
OUTPATIENT THERAPY		\$1,100		\$614
OTHER DD SERVICES (note 16)	522	\$7,417,403	\$14,210	\$14,426
SUBSTANCE ABUSE	144	\$225,439	\$1,566	\$1,891
OTHER SERVICES	2,158	\$5,658,368	\$2,622	\$3,064

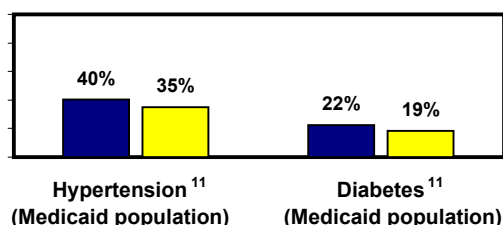
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	280	\$802,563	\$2,866
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006				
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000 Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	12	199.1	184.5	232.3 ●
Diabetes long-term complication admission rate	14	297.4	215.3	323.6 ●
Chronic obstructive pulmonary disease admission rate	71	455.5	1091.8	458.3 ↑
Congestive heart failure admission rate	55	686.8	845.8	740.8 ●
Adult asthma admission rate	26	283.4	399.8	322.6 ●
Pediatric asthma admission rate	17	209.8	276.9	208.9 ●

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

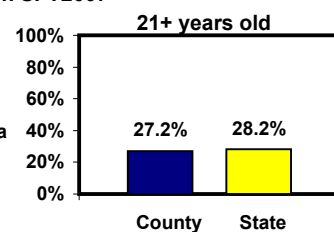
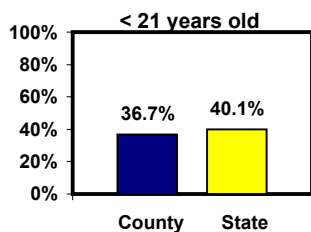
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$2,796	\$5,216
CAP DA	64	\$2,289	\$2,309
CAP MR-DD / Innovations ¹⁵	72	\$3,903	\$4,505
CAP Choice		\$0	\$2,413
All Programs	142	\$3,129	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

83-SCOTLAND County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	20.5%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	25.5%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	9.2%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	18.8%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	25.4%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	18.4	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	13.9%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$22,462	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	20%	65%	13%	429
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	670	2,160	1,688	2,069	4,616	2,510	218	10,533	36,994	28%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		29		11		10		67	0.2%
White ³	272	660	456	560	744	864	76	3,284	8.9%
Black/ African American ³	290	1,168	961	1,213	1,129	1,269	121	5,740	15.5%
American Indian/ Alaskan Native ³	79	226	177	181	191	181	19	956	2.6%
Asian/ Pacific Islander ³								20	0.1%
Other ³	28	41	35	33	28	47		184	0.5%
Unreported									
Non-hispanic		21	45	60		118		247	0.7%
Multiple Race ³						18		37	0.1%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	179	1,871	1,434	1,589	1,051	823		6,768	10,533	64%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	15.6%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	9.2	9.0

⁵ Recipients have full dual eligibility

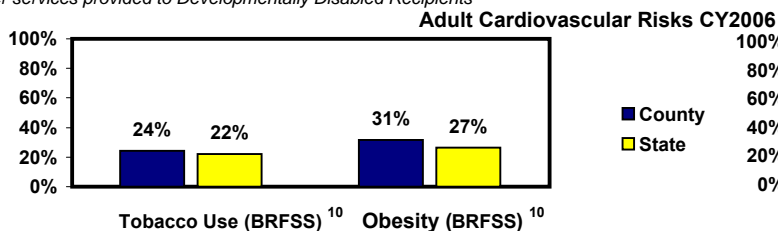
Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,166	\$1,291	\$684	\$638	\$208	\$287	\$1,194	\$1,340	\$459	\$548
	\$908	\$760	\$323	\$344	\$112	\$184	\$402	\$572	\$315	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$175,616	\$137,255	\$6,770	\$6,082	\$117,959	\$107,458	\$27,119	\$26,470	\$186	\$168
	\$114,941	\$90,178	\$4,753	\$5,080	\$83,177	\$87,869	\$0	\$23,119	\$56	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷		State Total ⁷			
Adult Child	\$333	\$571	\$3,718	\$5,494	\$34,909,408		\$4,512,005,005			
	\$274	\$2,015	\$9,926	\$9,407	\$15,246,827		\$2,239,949,182			
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$6,494	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$2,903	\$3,147								

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	742	\$5,661,950	\$7,631	\$12,721
OTHER ENHANCED SERVICES	258	\$264,755	\$1,026	\$1,713
OUTPATIENT THERAPY	36	\$11,466	\$319	\$614
OTHER DD SERVICES (note 16)	486	\$4,624,916	\$9,516	\$14,426
SUBSTANCE ABUSE	178	\$177,739	\$999	\$1,891
OTHER SERVICES	1,652	\$4,717,501	\$2,856	\$3,064

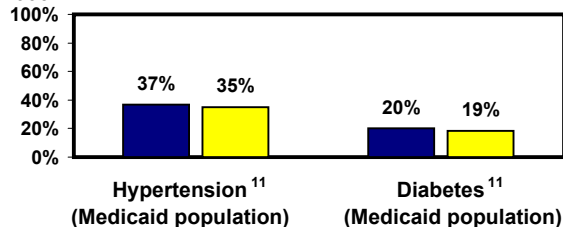
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County		\$6,084	
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	13	199.1	248.4	232.3	●
Diabetes long-term complication admission rate	14	297.4	267.5	323.6	●
Chronic obstructive pulmonary disease admission rate	30	455.5	573.3	458.3	●
Congestive heart failure admission rate	44	686.8	840.8	740.8	●
Adult asthma admission rate	29	283.4	554.2	322.6	↑
Pediatric asthma admission rate	14	209.8	313.6	208.9	●
<div> <div>↓ Below 1 Std Dev.</div> <div>↑ above 1 Std Dev.</div> <div>● within + / - 1 Std Dev.</div> </div>					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website

<http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

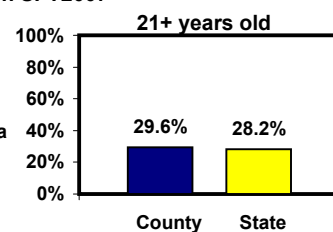
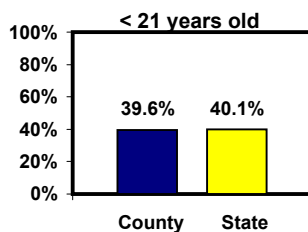
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$2,476	\$5,216
CAP DA	150	\$2,538	\$2,309
CAP MR-DD / Innovations ¹⁵	46	\$3,948	\$4,505
CAP Choice		\$0	\$2,413
All Programs	201	\$2,859	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

84-STANLY County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	12.8%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	15.6%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	4.8%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	16.7%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	18.5%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	12.1	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	9.9%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$26,251	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	20%	63%	15%	466
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	841	2,191	1,276	1,684	3,810	2,186	265	8,961	59,128	15%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	54	214	68	38	22			348	0.6%
White ³	581	1,304	779	980	1,161	1,586	181	5,810	9.8%
Black/ African American ³	158	450	304	504	390	454	70	2,102	3.6%
American Indian/ Alaskan Native ³								13	0.0%
Asian/ Pacific Islander ³	23	69	32	62	24	38		225	0.4%
Other ³		38	41	38	13	32		162	0.3%
Unreported									
Non-hispanic	16	110	49	60	11	61		291	0.5%
Multiple Race ³								12	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	176	1,802	1,061	1,288	650	532		5,333	8,961	60%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	18.2%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	7.3	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,374	\$1,291	\$627	\$638	\$163	\$287	\$1,240	\$1,340	\$446	\$548
	\$732	\$760	\$409	\$344	\$89	\$184	\$577	\$572	\$454	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$106,104	\$137,255	\$4,466	\$6,082	\$13,202	\$107,458	\$26,320	\$26,470	\$142	\$168
	\$85,190	\$90,178	\$5,489	\$5,080	\$0	\$87,869	\$0	\$23,119	\$44	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷		State Total ⁷			
Adult Child	\$0	\$571	\$419	\$5,494	\$26,500,053		\$4,512,005,005			
	\$1,223	\$2,015	\$757	\$9,407	\$8,497,387		\$2,239,949,182			
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$6,156	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$1,854	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

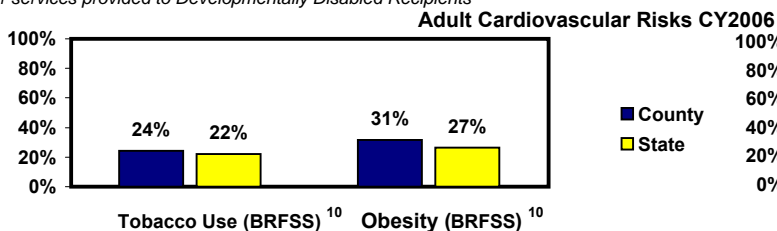
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT		\$6,997		\$12,721
OTHER ENHANCED SERVICES	17	\$1,298	\$76	\$1,713
OUTPATIENT THERAPY		\$211		\$614
OTHER DD SERVICES (note 16)	238	\$234,646	\$986	\$14,426
SUBSTANCE ABUSE	120	\$73,032	\$609	\$1,891
OTHER SERVICES	1,080	\$1,604,436	\$1,486	\$3,064

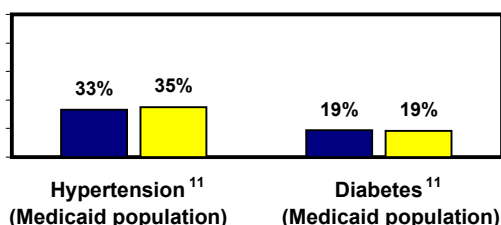
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	70	\$228,193	\$3,260
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate		297.4		323.6	
Chronic obstructive pulmonary disease admission rate	19	455.5	454.1	458.3	●
Congestive heart failure admission rate	31	686.8	740.9	740.8	●
Adult asthma admission rate		283.4		322.6	
Pediatric asthma admission rate		209.8		208.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

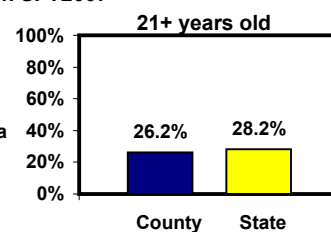
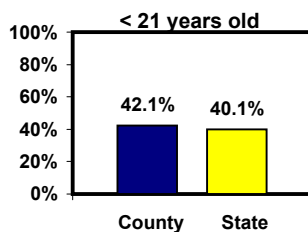
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$13,408	\$5,216
CAP DA	98	\$1,930	\$2,309
CAP MR-DD / Innovations ¹⁵	70	\$5,354	\$4,505
CAP Choice		\$0	\$2,413
All Programs	173	\$3,647	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

85-STOKES County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	11.1%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	13.3%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	4.0%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	15.8%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	13.0%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	23.4	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	10.2%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$26,193	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	20%	67%	11%	270
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	643	1,408	932	1,095	2,905	1,641	97	6,340	46,335	14%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	22	50	15	11	10	14		100	0.2%
White ³	573	1,238	797	926	1,130	1,381	80	5,472	11.8%
Black/ African American ³	35	77	63	106	84	131		461	1.0%
American Indian/ Alaskan Native ³								5	0.0%
Asian/ Pacific Islander ³								9	0.0%
Other ³	10	28	27	23	27	41		146	0.3%
Unreported									
Non-hispanic		17	30	26	10	70		153	0.3%
Multiple Race ³								1	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	109	1,101	729	805	509	364		3,508	6,340	55%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	19.1%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	2.8	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,360	\$1,291	\$686	\$638	\$310	\$287	\$1,416	\$1,340	\$561	\$548
	\$820	\$760	\$349	\$344	\$218	\$184	\$570	\$572	\$453	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$47,331	\$137,255	\$4,519	\$6,082	\$115,868	\$107,458	\$27,076	\$26,470	\$266	\$168
	\$141,612	\$90,178	\$9,985	\$5,080	\$101,322	\$87,869	\$0	\$23,119	\$64	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$5,386	\$5,494	\$24,050,970	\$4,512,005,005				
	\$1,387	\$2,015	\$7,550	\$9,407	\$9,564,310	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$7,361	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$3,037	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

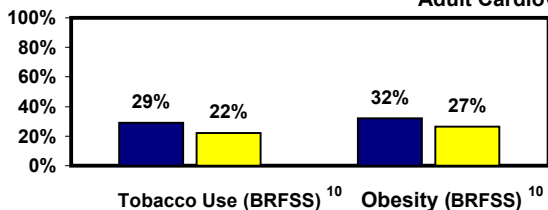
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	329	\$2,773,315	\$8,430	\$12,721
OTHER ENHANCED SERVICES	157	\$79,928	\$509	\$1,713
RESIDENTIAL		\$3,153		\$2,285
OUTPATIENT THERAPY		\$911		\$614
OTHER DD SERVICES (note 16)	291	\$4,263,017	\$14,650	\$14,426
SUBSTANCE ABUSE	137	\$154,386	\$1,127	\$1,891
OTHER SERVICES	1,293	\$3,627,636	\$2,806	\$3,064

⁹ Piedmont Behavioral Program not included

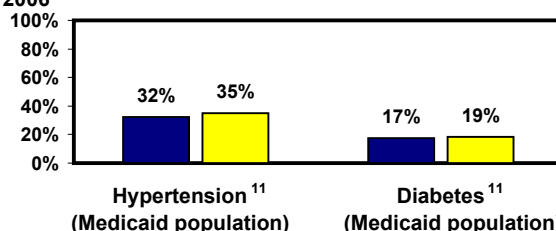
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	10	\$29,574	\$2,957
State	18,758	\$60,377,661	\$3,219

Adult Cardiovascular Risks CY2006



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	12	199.1	376.9	232.3	↑
Diabetes long-term complication admission rate	12	297.4	376.9	323.6	●
Chronic obstructive pulmonary disease admission rate	24	455.5	753.8	458.3	↑
Congestive heart failure admission rate	17	686.8	533.9	740.8	●
Adult asthma admission rate	11	283.4	345.5	322.6	●
Pediatric asthma admission rate		209.8		208.9	
<div> <div>↓ Below 1 Std Dev.</div> <div>↑ above 1 Std Dev.</div> <div>● within + / - 1 Std Dev.</div> </div>					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

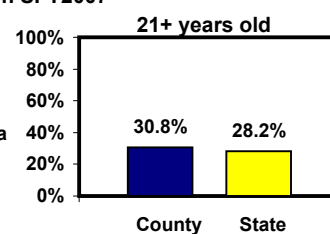
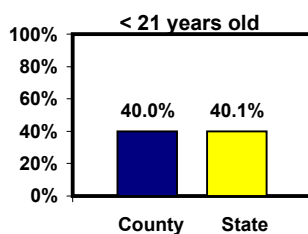
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$2,920	\$5,216
CAP DA	87	\$2,430	\$2,309
CAP MR-DD / Innovations ¹⁵	54	\$3,778	\$4,505
CAP Choice		\$0	\$2,413
All Programs	147	\$2,945	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



86-SURRY County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	14.6%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	18.0%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	5.8%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	18.8%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	23.3%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	7.2	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	10.6%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$25,875	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	16%	65%	18%	609
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	1,440	3,270	1,802	2,003	5,973	3,644	160	13,048	72,990	18%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	142	665	185	99	41	44		1,034	1.4%
White ³	1,098	2,024	1,259	1,576	2,040	3,132	130	10,031	13.7%
Black/ African American ³	59	184	128	188	176	260	18	936	1.3%
American Indian/ Alaskan Native ³								9	0.0%
Asian/ Pacific Islander ³		13	12	24		12		67	0.1%
Other ³	14	50	54	25	44	49		222	0.3%
Unreported Non-hispanic	117	330	163	91	24	145		753	1.0%
Multiple Race ³								8	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	475	2,905	1,655	1,695	1,017	980		8,252	13,048	63%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	20.7%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	8.2	9.0

⁵ Recipients have full dual eligibility

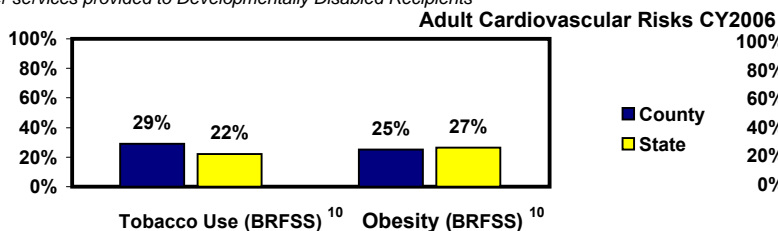
Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,319	\$1,291	\$728	\$638	\$208	\$287	\$1,419	\$1,340	\$612	\$548
	\$654	\$760	\$383	\$344	\$127	\$184	\$508	\$572	\$489	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$148,899	\$137,255	\$5,236	\$6,082	\$109,488	\$107,458	\$24,984	\$26,470	\$177	\$168
	\$67,588	\$90,178	\$4,873	\$5,080	\$0	\$87,869	\$0	\$23,119	\$52	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷		State Total ⁷			
Adult Child	\$0	\$571	\$3,677	\$5,494	\$46,805,661		\$4,512,005,005			
	\$2,861	\$2,015	\$5,250	\$9,407	\$14,729,379		\$2,239,949,182			
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$7,052	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$2,303	\$3,147								

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	667	\$3,189,250	\$4,781	\$12,721
OTHER ENHANCED SERVICES	262	\$472,064	\$1,802	\$1,713
OUTPATIENT THERAPY		\$1,455		\$614
OTHER DD SERVICES (note 16)	435	\$8,501,340	\$19,543	\$14,426
SUBSTANCE ABUSE	232	\$420,019	\$1,810	\$1,891
OTHER SERVICES	2,412	\$5,291,918	\$2,194	\$3,064

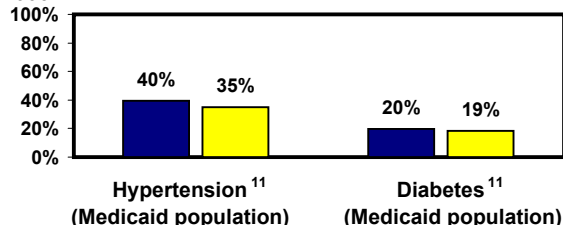
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	225	\$595,766	\$2,648
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate	18	297.4	276.5	323.6	●
Chronic obstructive pulmonary disease admission rate	28	455.5	430.1	458.3	●
Congestive heart failure admission rate	44	686.8	675.9	740.8	●
Adult asthma admission rate	19	283.4	291.9	322.6	●
Pediatric asthma admission rate		209.8		208.9	
<div style="display: flex; justify-content: space-between; align-items: center;"> ↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev. </div>					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

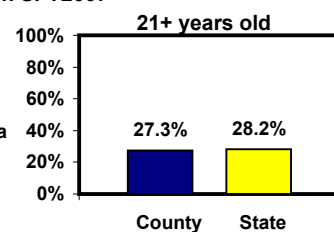
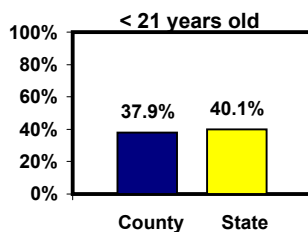
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$3,010	\$5,216
CAP DA	147	\$2,388	\$2,309
CAP MR-DD / Innovations ¹⁵	85	\$6,114	\$4,505
CAP Choice		\$0	\$2,413
All Programs	239	\$3,731	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

87-SWAIN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	15.4%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	19.0%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	4.7%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	19.7%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	13.2%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	7.7	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	8.5%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$22,594	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	21%	65%	13%	144
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	281	665	382	471	1,306	884	39	2,824	13,938	20%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		12						31	0.2%
White ³	173	357	215	282	361	633	25	1,848	13.3%
Black/ African American ³								29	0.2%
American Indian/ Alaskan Native ³	106	261	141	161	44	133	12	740	5.3%
Asian/ Pacific Islander ³								7	0.1%
Other ³								33	0.2%
Unreported Non-hispanic		14	10			92		128	0.9%
Multiple Race ³								11	0.1%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	33	334	200	230	132	155		1,051	2,824	37%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	22.6%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	12.9	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$958	\$1,291	\$592	\$638	\$258	\$287	\$1,413	\$1,340	\$404	\$548
	\$670	\$760	\$378	\$344	\$169	\$184	\$665	\$572	\$535	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$0	\$137,255	\$5,484	\$6,082	\$101,578	\$107,458	\$26,539	\$26,470	\$121	\$168
	\$0	\$90,178	\$12,868	\$5,080	\$0	\$87,869	\$0	\$23,119	\$45	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$3,122	\$5,494	\$8,188,409	\$4,512,005,005				
	\$0	\$2,015	\$4,359	\$9,407	\$3,987,933	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$5,578	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$2,908	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

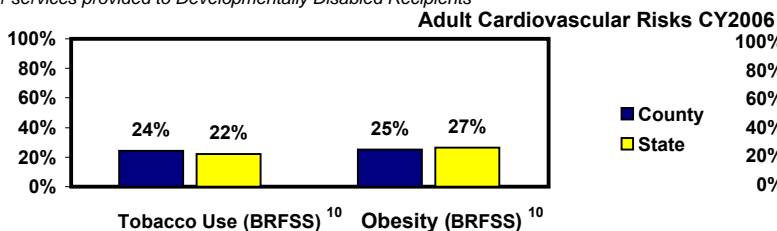
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	167	\$1,015,897	\$6,083	\$12,721
OTHER ENHANCED SERVICES	117	\$146,737	\$1,254	\$1,713
OUTPATIENT THERAPY	27	\$6,312	\$234	\$614
OTHER DD SERVICES (note 16)	186	\$835,744	\$4,493	\$14,426
SUBSTANCE ABUSE	67	\$68,380	\$1,021	\$1,891
OTHER SERVICES	473	\$984,338	\$2,081	\$3,064

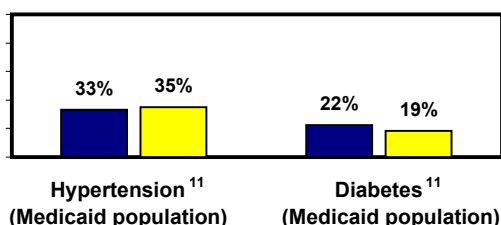
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County		\$0	
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006				
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000 Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3
Diabetes long-term complication admission rate		297.4		323.6
Chronic obstructive pulmonary disease admission rate		455.5		458.3
Congestive heart failure admission rate		686.8		740.8
Adult asthma admission rate		283.4		322.6
Pediatric asthma admission rate		209.8		208.9

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

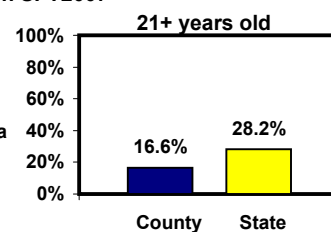
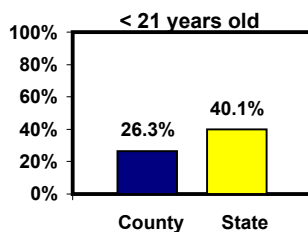
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$0	\$5,216
CAP DA	60	\$1,870	\$2,309
CAP MR-DD / Innovations ¹⁵	14	\$4,323	\$4,505
CAP Choice		\$0	\$2,413
All Programs	74	\$2,334	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

88-TRANSYLVANIA County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	12.6%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	18.2%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	3.5%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	16.8%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	7.3%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	10.4	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	9.3%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$28,487	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	20%	65%	15%	218
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	486	1,047	633	736	1,810	1,071	28	4,226	30,360	14%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		82						112	0.4%
White ³	457	829	507	619	647	924	25	3,526	11.6%
Black/ African American ³	23	77	72	87	71	80		387	1.3%
American Indian/ Alaskan Native ³								3	0.0%
Asian/ Pacific Islander ³								14	0.0%
Other ³		17	15					47	0.2%
Unreported Non-hispanic		28	24	16		52		126	0.4%
Multiple Race ³								13	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	141	880	530	601	385	312		2,708	4,226	64%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	18.4%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	8.9	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,270	\$1,291	\$841	\$638	\$345	\$287	\$1,561	\$1,340	\$270	\$548
	\$532	\$760	\$413	\$344	\$136	\$184	\$656	\$572	\$381	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$0	\$137,255	\$1,632	\$6,082	\$91,175	\$107,458	\$27,744	\$26,470	\$154	\$168
	\$0	\$90,178	\$0	\$5,080	\$0	\$87,869	\$0	\$23,119	\$49	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$3,374	\$5,494	\$16,028,703	\$4,512,005,005				
	\$74	\$2,015	\$7,771	\$9,407	\$6,512,723	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
			⁷ Limited to items listed in this table							
	County	State	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
Adult Child	\$7,604	\$7,254								
	\$2,968	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

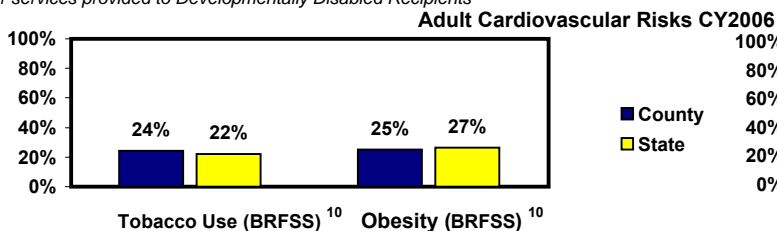
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	256	\$1,655,557	\$6,467	\$12,721
OTHER ENHANCED SERVICES	119	\$69,934	\$588	\$1,713
OUTPATIENT THERAPY		\$1,344		\$614
OTHER DD SERVICES (note 16)	168	\$3,313,137	\$19,721	\$14,426
SUBSTANCE ABUSE	90	\$232,142	\$2,579	\$1,891
OTHER SERVICES	1,003	\$2,987,896	\$2,979	\$3,064

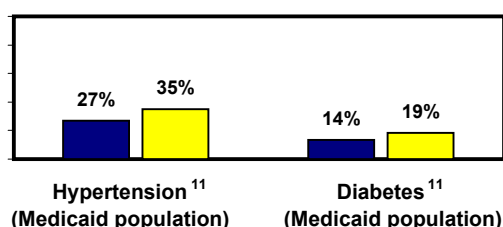
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	33	\$73,597	\$2,230
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate		297.4		323.6	
Chronic obstructive pulmonary disease admission rate		455.5		458.3	
Congestive heart failure admission rate		686.8		740.8	
Adult asthma admission rate		283.4		322.6	
Pediatric asthma admission rate		209.8		208.9	
<div style="display: flex; justify-content: space-between; align-items: center;"> ↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev. </div>					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

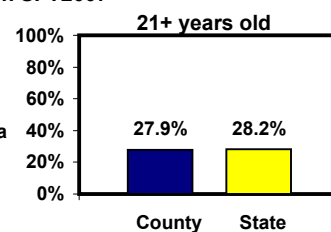
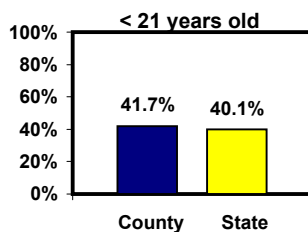
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$7,240	\$5,216
CAP DA	25	\$2,884	\$2,309
CAP MR-DD / Innovations ¹⁵	40	\$4,444	\$4,505
CAP Choice		\$0	\$2,413
All Programs	67	\$3,945	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

89-TYRRELL County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	23.5%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	28.3%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	4.1%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	27.5%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	2.6%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	0.0	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	18.4%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$22,329	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	3%	15%	64%	18%	39
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	75	193	107	129	414	280	30	843	4,240	20%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		48						70	1.7%
White ³	43	66	44	46	49	98	13	303	7.1%
Black/ African American ³	28	70	48	72	77	145	16	412	9.7%
American Indian/ Alaskan Native ³								0	0.0%
Asian/ Pacific Islander ³								6	0.1%
Other ³								7	0.2%
Unreported Non-hispanic						30		44	1.0%
Multiple Race ³								2	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	23	129	93	98	34	201		555	843	66%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	25.9%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	2.4	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,339	\$1,291	\$402	\$638	\$293	\$287	\$1,162	\$1,340	\$538	\$548
	\$497	\$760	\$283	\$344	\$195	\$184	\$574	\$572	\$478	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$0	\$137,255	\$6,076	\$6,082	\$119,568	\$107,458	\$29,194	\$26,470	\$183	\$168
	\$0	\$90,178	\$0	\$5,080	\$83,032	\$87,869	\$0	\$23,119	\$44	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷		State Total ⁷			
Adult Child	\$0	\$571	\$9,560	\$5,494	\$3,340,564		\$4,512,005,005			
	\$0	\$2,015	\$14,556	\$9,407	\$1,060,387		\$2,239,949,182			
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$7,548	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$2,810	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

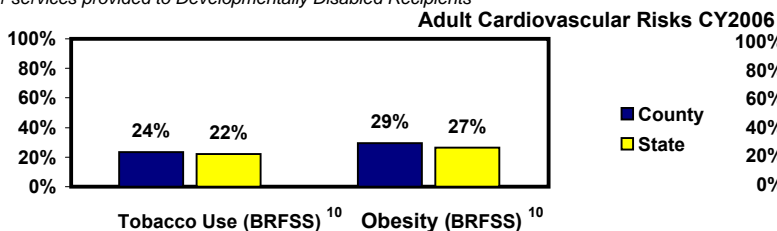
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	35	\$783,810	\$22,395	\$12,721
OTHER ENHANCED SERVICES	18	\$6,562	\$365	\$1,713
OTHER DD SERVICES (note 16)	26	\$911,482	\$35,057	\$14,426
SUBSTANCE ABUSE		\$8,895		\$1,891
OTHER SERVICES	92	\$93,683	\$1,018	\$3,064

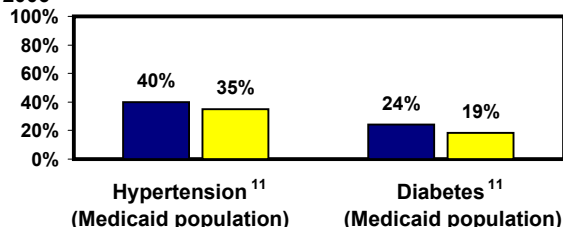
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	13	\$30,892	\$2,376
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate		297.4		323.6	
Chronic obstructive pulmonary disease admission rate		455.5		458.3	
Congestive heart failure admission rate		686.8		740.8	
Adult asthma admission rate		283.4		322.6	
Pediatric asthma admission rate		209.8		208.9	
<div style="display: flex; justify-content: space-between; align-items: center;"> ↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev. </div>					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

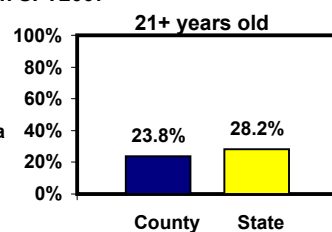
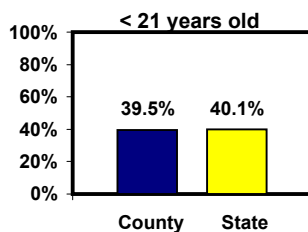
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$0	\$5,216
CAP DA		\$2,181	\$2,309
CAP MR-DD / Innovations ¹⁵		\$5,592	\$4,505
CAP Choice		\$0	\$2,413
All Programs	11	\$2,801	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

90-UNION County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	9.7%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	11.2%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	3.9%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	15.1%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	33.9%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	11.2	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	10.0%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$29,018	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	19%	59%	21%	1,090
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	2,165	5,703	2,843	2,866	5,645	2,947	467	17,057	172,087	10%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	439	1,661	504	224	176	82	23	2,647	1.5%
White ³	1,050	2,054	1,129	1,233	1,502	1,718	244	7,636	4.4%
Black/ African American ³	493	1,315	922	1,204	917	952	178	5,310	3.1%
American Indian/ Alaskan Native ³								33	0.0%
Asian/ Pacific Islander ³	11	14	15	10		31		79	0.0%
Other ³	51	110	80	54	47	27		318	0.2%
Unreported Non-hispanic	113	533	188	130	52	129	14	1,032	0.6%
Multiple Race ³								23	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	453	4,968	2,496	2,236	1,089	1,191		11,980	17,057	70%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	12.1%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	4.8	9.0

⁵ Recipients have full dual eligibility

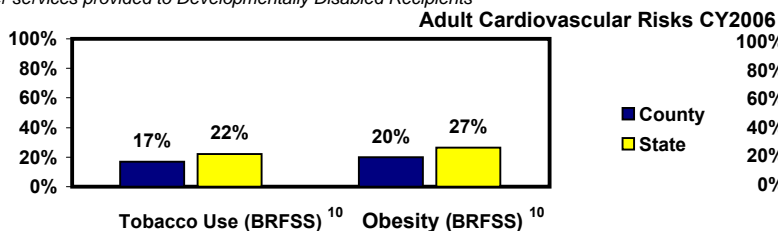
Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,156	\$1,291	\$706	\$638	\$289	\$287	\$1,165	\$1,340	\$454	\$548
	\$535	\$760	\$387	\$344	\$167	\$184	\$520	\$572	\$453	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$154,982	\$137,255	\$4,681	\$6,082	\$0	\$107,458	\$25,330	\$26,470	\$165	\$168
	\$77,836	\$90,178	\$4,810	\$5,080	\$97,173	\$87,869	\$0	\$23,119	\$45	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷		State Total ⁷			
Adult Child	\$0	\$571	\$577	\$5,494	\$38,360,082		\$4,512,005,005			
	\$2,182	\$2,015	\$1,780	\$9,407	\$19,751,317		\$2,239,949,182			
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$5,980	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$1,911	\$3,147								

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT		\$183		\$12,721
OTHER ENHANCED SERVICES	14	\$4,452	\$318	\$1,713
OUTPATIENT THERAPY		\$433		\$614
OTHER DD SERVICES (note 16)	575	\$1,116,326	\$1,941	\$14,426
SUBSTANCE ABUSE	163	\$77,439	\$475	\$1,891
OTHER SERVICES	1,368	\$1,782,252	\$1,303	\$3,064

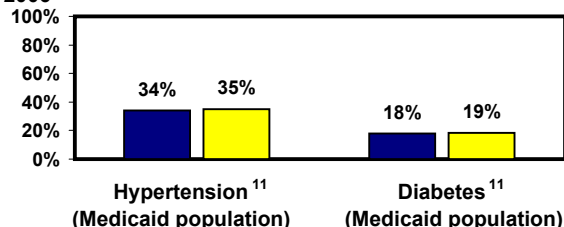
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	465	\$1,318,102	\$2,835
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate	16	297.4	262.5	323.6	●
Chronic obstructive pulmonary disease admission rate	16	455.5	262.5	458.3	●
Congestive heart failure admission rate	45	686.8	738.3	740.8	●
Adult asthma admission rate	20	283.4	328.1	322.6	●
Pediatric asthma admission rate	15	209.8	182.5	208.9	●

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

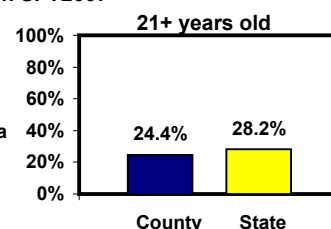
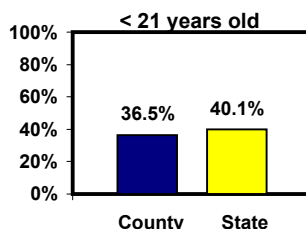
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C	22	\$6,864	\$5,216
CAP DA	98	\$2,654	\$2,309
CAP MR-DD / Innovations ¹⁵	125	\$5,084	\$4,505
CAP Choice		\$0	\$2,413
All Programs	245	\$4,272	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

91-VANCE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	20.7%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	26.0%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	6.8%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	21.1%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	32.7%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	15.0	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	15.6%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$23,331	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	19%	60%	19%	609
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	1,017	2,898	1,926	2,406	5,560	3,232	289	12,790	43,920	29%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	52	327	126	60	27	19		559	1.3%
White ³	284	537	372	485	635	938	68	2,967	6.8%
Black/ African American ³	632	1,592	1,249	1,716	1,584	2,098	214	8,239	18.8%
American Indian/ Alaskan Native ³								18	0.0%
Asian/ Pacific Islander ³		12						20	0.0%
Other ³	25	39	61	31	44	45		220	0.5%
Unreported									
Non-hispanic	23	383	117	108	33	123		764	1.7%
Multiple Race ³								14	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	230	2,339	1,639	1,871	1,196	1,058		8,103	12,790	63%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	16.5%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	8.9	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,210	\$1,291	\$467	\$638	\$203	\$287	\$1,257	\$1,340	\$713	\$548
	\$674	\$760	\$292	\$344	\$110	\$184	\$555	\$572	\$509	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$0	\$137,255	\$6,542	\$6,082	\$117,283	\$107,458	\$26,849	\$26,470	\$97	\$168
	\$170,588	\$90,178	\$6,817	\$5,080	\$129,883	\$87,869	\$0	\$23,119	\$31	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$6,263	\$5,494	\$41,846,511	\$4,512,005,005				
	\$0	\$2,015	\$9,810	\$9,407	\$17,712,086	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$6,487	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$2,746	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

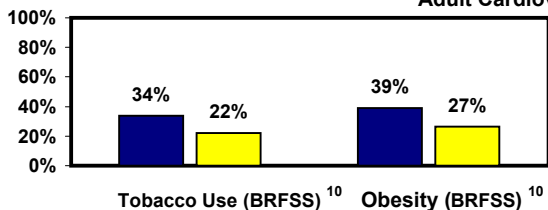
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	699	\$8,498,013	\$12,157	\$12,721
OTHER ENHANCED SERVICES	439	\$590,237	\$1,345	\$1,713
RESIDENTIAL		\$1,126		\$2,285
OUTPATIENT THERAPY	87	\$38,234	\$439	\$614
OTHER DD SERVICES (note 16)	281	\$6,041,597	\$21,500	\$14,426
SUBSTANCE ABUSE	228	\$610,776	\$2,679	\$1,891
OTHER SERVICES	1,828	\$3,785,028	\$2,071	\$3,064

⁹ Piedmont Behavioral Program not included

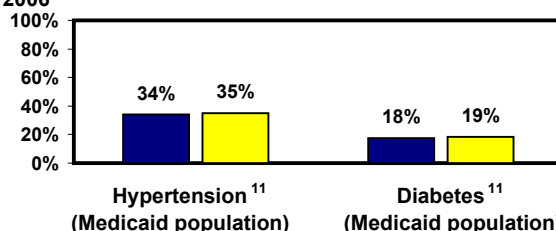
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	109	\$323,746	\$2,970
State	18,758	\$60,377,661	\$3,219

Adult Cardiovascular Risks CY2006



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	10	199.1	158.5	232.3	●
Diabetes long-term complication admission rate	31	297.4	491.3	323.6	↑
Chronic obstructive pulmonary disease admission rate	17	455.5	269.4	458.3	●
Congestive heart failure admission rate	53	686.8	839.9	740.8	●
Adult asthma admission rate	28	283.4	443.7	322.6	●
Pediatric asthma admission rate		209.8		208.9	
<div> <div>↓ Below 1 Std Dev.</div> <div>↑ above 1 Std Dev.</div> <div>● within + / - 1 Std Dev.</div> </div>					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website

<http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

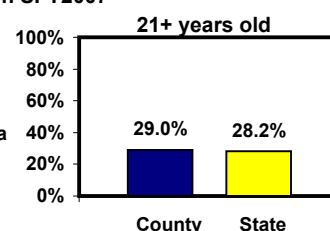
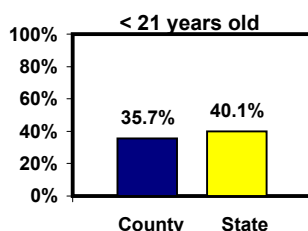
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$6,647	\$5,216
CAP DA	54	\$2,140	\$2,309
CAP MR-DD / Innovations ¹⁵	64	\$4,791	\$4,505
CAP Choice		\$0	\$2,413
All Programs	122	\$3,679	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



92-WAKE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	9.2%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	10.1%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	3.4%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	13.4%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	43.2%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	10.1	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	9.8%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$37,756	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	14%	61%	24%	4,952
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	7,976	23,177	11,120	11,019	23,290	13,216	1,639	68,606	790,007	9%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	1,405	7,668	1,731	690	552	374	106	11,015	1.4%
White ³	1,863	3,991	2,175	2,293	2,964	4,864	416	16,287	2.1%
Black/ African American ³	3,844	8,512	5,966	7,033	5,822	6,521	970	33,854	4.3%
American Indian/ Alaskan Native ³	14	18	18	17	14	26		93	0.0%
Asian/ Pacific Islander ³	238	313	178	154	176	526	34	1,347	0.2%
Other ³	359	959	418	331	325	194	67	2,227	0.3%
Unreported Non-hispanic	250	1,699	626	506	234	696	42	3,761	0.5%
Multiple Race ³		30	13	10		36		97	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,198	18,805	9,036	8,019	4,020	4,372		44,252	68,606	65%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	13.4%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	9.6	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,176	\$1,291	\$535	\$638	\$474	\$287	\$1,285	\$1,340	\$569	\$548
	\$701	\$760	\$302	\$344	\$346	\$184	\$486	\$572	\$404	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$140,456	\$137,255	\$5,380	\$6,082	\$102,168	\$107,458	\$25,987	\$26,470	\$147	\$168
	\$82,963	\$90,178	\$2,924	\$5,080	\$87,942	\$87,869	\$0	\$23,119	\$41	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷		State Total ⁷			
Adult Child	\$1,965	\$571	\$5,175	\$5,494	\$200,159,058		\$4,512,005,005			
	\$2,121	\$2,015	\$10,145	\$9,407	\$147,950,622		\$2,239,949,182			
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$7,441	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$3,515	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

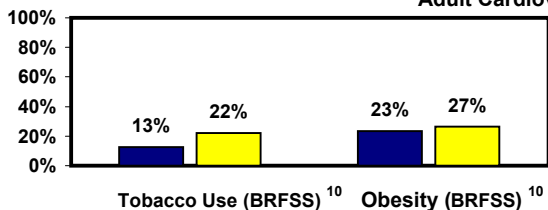
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	4,556	\$47,806,889	\$10,493	\$12,721
OTHER ENHANCED SERVICES	4,843	\$9,710,931	\$2,005	\$1,713
RESIDENTIAL		\$1,126		\$2,285
OUTPATIENT THERAPY	785	\$463,461	\$590	\$614
OTHER DD SERVICES (note 16)	3,575	\$52,518,847	\$14,691	\$14,426
SUBSTANCE ABUSE	1,063	\$2,342,627	\$2,204	\$1,891
OTHER SERVICES	9,419	\$43,125,120	\$4,579	\$3,064

⁹ Piedmont Behavioral Program not included

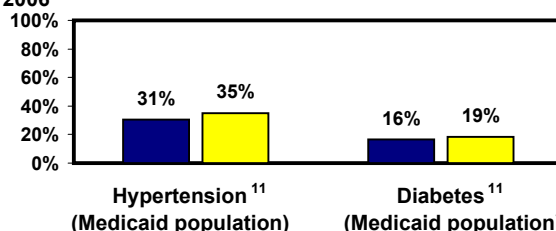
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	2,482	\$8,012,038	\$3,228
State	18,758	\$60,377,661	\$3,219

Adult Cardiovascular Risks CY2006



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	59	199.1	224.6	232.3	●
Diabetes long-term complication admission rate	88	297.4	335.1	323.6	●
Chronic obstructive pulmonary disease admission rate	86	455.5	327.4	458.3	●
Congestive heart failure admission rate	191	686.8	727.2	740.8	●
Adult asthma admission rate	79	283.4	300.8	322.6	●
Pediatric asthma admission rate	71	209.8	205.8	208.9	●

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

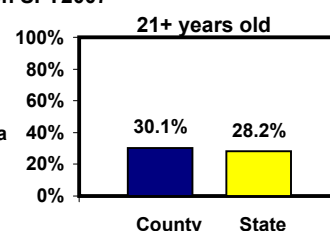
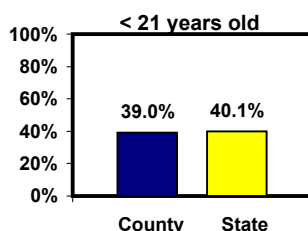
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C	115	\$3,451	\$5,216
CAP DA	341	\$2,214	\$2,309
CAP MR-DD / Innovations ¹⁵	639	\$3,983	\$4,505
CAP Choice		\$0	\$2,413
All Programs	1,095	\$3,376	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



93-WARREN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	21.8%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	27.0%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	6.2%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	22.4%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	23.3%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	0.0	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	17.4%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$20,368	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	23%	56%	19%	202
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	440	955	606	882	2,437	1,589	91	4,880	19,969	24%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		53	17	17				99	0.5%
White ³	75	154	85	139	160	296		834	4.2%
Black/ African American ³	301	655	445	653	617	1,108	76	3,478	17.4%
American Indian/ Alaskan Native ³	36	35	25	36	48	61		205	1.0%
Asian/ Pacific Islander ³								3	0.0%
Other ³	15	23	19	11	12	29		94	0.5%
Unreported									
Non-hispanic		31	14	25		81		154	0.8%
Multiple Race ³								14	0.1%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	101	666	447	590	316	417		2,436	4,880	50%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	24.4%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	1.5	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,278	\$1,291	\$465	\$638	\$180	\$287	\$1,003	\$1,340	\$501	\$548
	\$725	\$760	\$292	\$344	\$113	\$184	\$471	\$572	\$389	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$0	\$137,255	\$6,441	\$6,082	\$129,377	\$107,458	\$27,284	\$26,470	\$108	\$168
	\$120,443	\$90,178	\$11,333	\$5,080	\$0	\$87,869	\$0	\$23,119	\$29	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$7,968	\$5,494	\$18,183,093	\$4,512,005,005				
	\$0	\$2,015	\$10,833	\$9,407	\$6,655,684	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$6,660	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$3,090	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

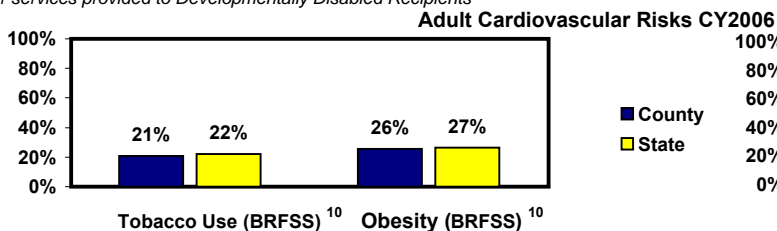
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	245	\$3,926,771	\$16,028	\$12,721
OTHER ENHANCED SERVICES	184	\$155,385	\$844	\$1,713
OUTPATIENT THERAPY	13	\$5,580	\$429	\$614
OTHER DD SERVICES (note 16)	227	\$2,721,379	\$11,988	\$14,426
SUBSTANCE ABUSE	55	\$67,795	\$1,233	\$1,891
OTHER SERVICES	720	\$2,090,864	\$2,904	\$3,064

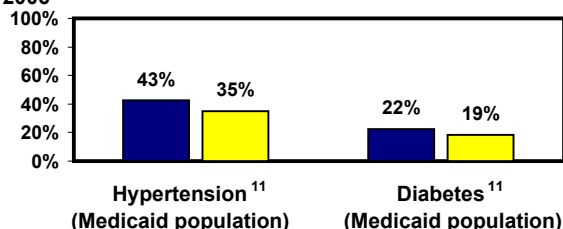
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	16	\$37,821	\$2,364
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate		297.4		323.6	
Chronic obstructive pulmonary disease admission rate		455.5		458.3	
Congestive heart failure admission rate		686.8		740.8	
Adult asthma admission rate	20	283.4	753.3	322.6	↑
Pediatric asthma admission rate		209.8		208.9	
<div> <div>↓ Below 1 Std Dev.</div> <div>↑ above 1 Std Dev.</div> <div>● within + / - 1 Std Dev.</div> </div>					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

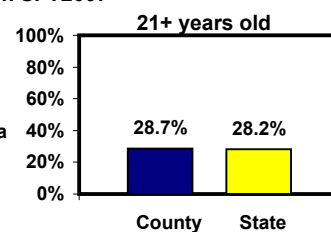
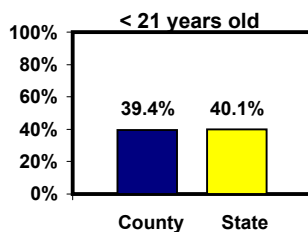
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$0	\$5,216
CAP DA	15	\$2,131	\$2,309
CAP MR-DD / Innovations ¹⁵	28	\$4,705	\$4,505
CAP Choice		\$0	\$2,413
All Programs	43	\$3,807	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

94-WASHINGTON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	20.6%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	27.3%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	6.3%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	21.0%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	18.6%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	21.7	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	14.5%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$23,858	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	3%	18%	60%	19%	156
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	261	781	557	701	1,677	952	132	3,716	13,360	28%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	17	67	12		11			95	0.7%
White ³	77	146	94	106	194	220	27	760	5.7%
Black/ African American ³	162	550	427	544	513	613	101	2,647	19.8%
American Indian/ Alaskan Native ³								0	0.0%
Asian/ Pacific Islander ³								0	0.0%
Other ³			16	19		32		84	0.6%
Unreported Non-hispanic				27		87		130	1.0%
Multiple Race ³								5	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	72	582	464	549	397	353		2,345	3,716	63%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	15.8%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	3.7	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,000	\$1,291	\$408	\$638	\$382	\$287	\$1,289	\$1,340	\$572	\$548
	\$882	\$760	\$229	\$344	\$237	\$184	\$492	\$572	\$549	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$0	\$137,255	\$6,921	\$6,082	\$120,502	\$107,458	\$31,989	\$26,470	\$140	\$168
	\$115,899	\$90,178	\$6,159	\$5,080	\$156,013	\$87,869	\$0	\$23,119	\$45	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$9,458	\$5,494	\$12,480,844	\$4,512,005,005				
	\$69	\$2,015	\$22,286	\$9,407	\$9,543,714	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$6,527	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$5,340	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

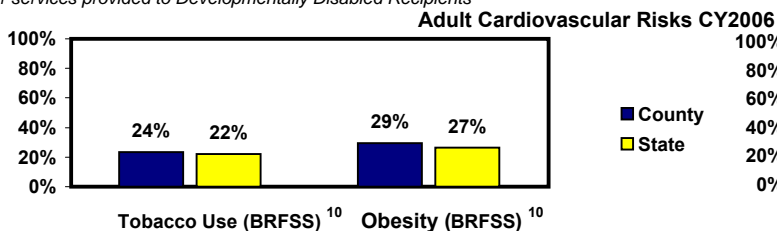
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	286	\$7,678,282	\$26,847	\$12,721
OTHER ENHANCED SERVICES	91	\$17,146	\$188	\$1,713
OUTPATIENT THERAPY		\$286		\$614
OTHER DD SERVICES (note 16)	114	\$1,688,150	\$14,808	\$14,426
SUBSTANCE ABUSE	41	\$75,381	\$1,839	\$1,891
OTHER SERVICES	395	\$878,760	\$2,225	\$3,064

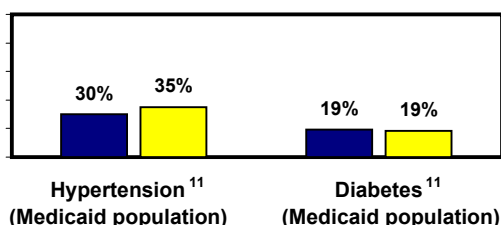
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	35	\$58,321	\$1,666
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	11	199.1	587.6	232.3	↑
Diabetes long-term complication admission rate		297.4		323.6	
Chronic obstructive pulmonary disease admission rate		455.5		458.3	
Congestive heart failure admission rate		686.8		740.8	
Adult asthma admission rate		283.4		322.6	
Pediatric asthma admission rate		209.8		208.9	
↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

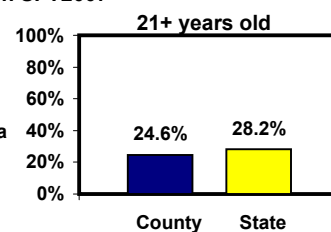
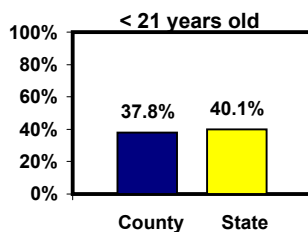
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$0	\$5,216
CAP DA	68	\$2,383	\$2,309
CAP MR-DD / Innovations ¹⁵	12	\$3,909	\$4,505
CAP Choice		\$0	\$2,413
All Programs	80	\$2,612	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

95-WATAUGA County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	14.7%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	13.1%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	3.1%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	18.6%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	13.4%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	5.3	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	5.3%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$28,323	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	14%	67%	18%	194
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	497	913	390	438	1,615	1,075	56	3,356	43,410	8%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	12	77	16					116	0.3%
White ³	468	773	346	406	504	981	54	3,010	6.9%
Black/ African American ³		29	10	16	18	21		94	0.2%
American Indian/ Alaskan Native ³								4	0.0%
Asian/ Pacific Islander ³								7	0.0%
Other ³			10					33	0.1%
Unreported Non-hispanic		21				53		89	0.2%
Multiple Race ³								5	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	144	820	320	322	183	329		1,974	3,356	59%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	23.0%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	10.4	9.0

⁵ Recipients have full dual eligibility

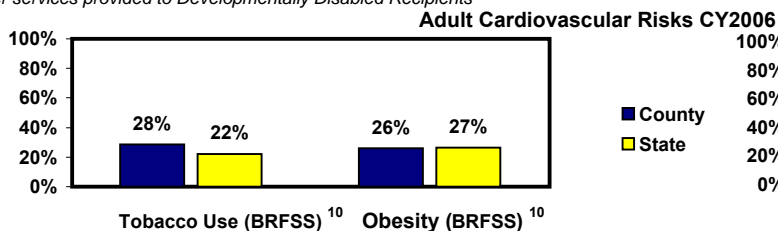
Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,214	\$1,291	\$603	\$638	\$199	\$287	\$1,527	\$1,340	\$526	\$548
	\$554	\$760	\$429	\$344	\$126	\$184	\$657	\$572	\$349	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$158,994	\$137,255	\$4,562	\$6,082	\$93,705	\$107,458	\$27,882	\$26,470	\$112	\$168
	\$0	\$90,178	\$0	\$5,080	\$0	\$87,869	\$0	\$23,119	\$36	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷		State Total ⁷			
Adult Child	\$0	\$571	\$5,422	\$5,494	\$13,874,947		\$4,512,005,005			
	\$2,257	\$2,015	\$5,994	\$9,407	\$4,733,421		\$2,239,949,182			
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$7,897	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$2,932	\$3,147								

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	149	\$1,257,046	\$8,437	\$12,721
OTHER ENHANCED SERVICES	128	\$158,337	\$1,237	\$1,713
OUTPATIENT THERAPY	25	\$16,170	\$647	\$614
OTHER DD SERVICES (note 16)	173	\$2,722,340	\$15,736	\$14,426
SUBSTANCE ABUSE	139	\$346,543	\$2,493	\$1,891
OTHER SERVICES	687	\$2,021,636	\$2,943	\$3,064

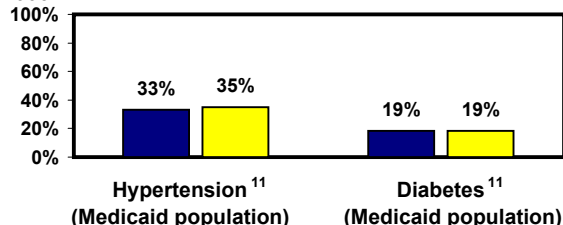
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	29	\$116,896	\$4,031
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate		297.4		323.6	
Chronic obstructive pulmonary disease admission rate	12	455.5	698.1	458.3	●
Congestive heart failure admission rate	11	686.8	639.9	740.8	●
Adult asthma admission rate		283.4		322.6	
Pediatric asthma admission rate		209.8		208.9	
<div style="display: flex; justify-content: space-between; align-items: center;"> ↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev. </div>					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

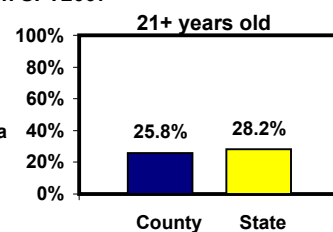
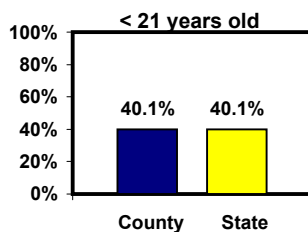
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$2,819	\$5,216
CAP DA	56	\$2,018	\$2,309
CAP MR-DD / Innovations ¹⁵	31	\$3,935	\$4,505
CAP Choice		\$0	\$2,413
All Programs	88	\$2,702	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

96-WAYNE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	15.4%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	19.5%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	4.6%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	18.5%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	38.3%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	17.1	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	10.5%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$26,141	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	19%	63%	16%	1,087
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	2,022	5,632	3,391	3,728	8,993	5,547	485	21,744	114,930	19%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	246	1,080	371	172	127	46	18	1,796	1.6%
White ³	774	1,481	882	1,052	1,187	2,160	163	6,762	5.9%
Black/ African American ³	841	2,560	1,729	2,197	2,015	2,942	285	11,443	10.0%
American Indian/ Alaskan Native ³								11	0.0%
Asian/ Pacific Islander ³		22	24	19	14	32		111	0.1%
Other ³	43	91	128	69	62	89		439	0.4%
Unreported Non-hispanic	109	393	256	217	37	274		1,177	1.0%
Multiple Race ³								14	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	644	4,956	2,977	2,969	1,597	2,122		14,621	21,744	67%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	17.4%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	6.9	9.0

⁵ Recipients have full dual eligibility

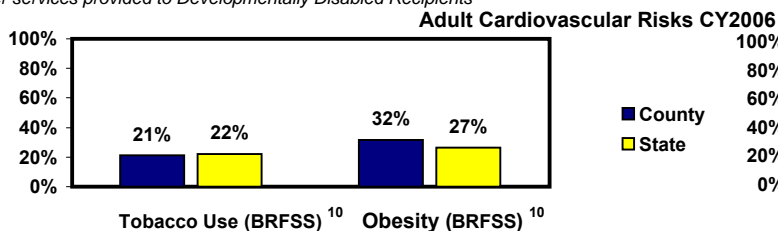
Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,241	\$1,291	\$633	\$638	\$370	\$287	\$1,132	\$1,340	\$695	\$548
	\$602	\$760	\$361	\$344	\$261	\$184	\$556	\$572	\$514	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$130,024	\$137,255	\$6,401	\$6,082	\$107,844	\$107,458	\$25,057	\$26,470	\$184	\$168
	\$156,120	\$90,178	\$5,818	\$5,080	\$87,000	\$87,869	\$0	\$23,119	\$70	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷		State Total ⁷			
Adult Child	\$0	\$571	\$6,378	\$5,494	\$71,826,236		\$4,512,005,005			
	\$0	\$2,015	\$5,365	\$9,407	\$33,339,882		\$2,239,949,182			
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County		State	⁷ Limited to items listed in this table							
Adult Child	\$7,021	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$2,867	\$3,147								

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	736	\$12,207,980	\$16,587	\$12,721
OTHER ENHANCED SERVICES	354	\$498,611	\$1,409	\$1,713
OUTPATIENT THERAPY	12	\$6,754	\$563	\$614
OTHER DD SERVICES (note 16)	1,118	\$15,526,524	\$13,888	\$14,426
SUBSTANCE ABUSE	283	\$498,893	\$1,763	\$1,891
OTHER SERVICES	4,116	\$11,203,206	\$2,722	\$3,064

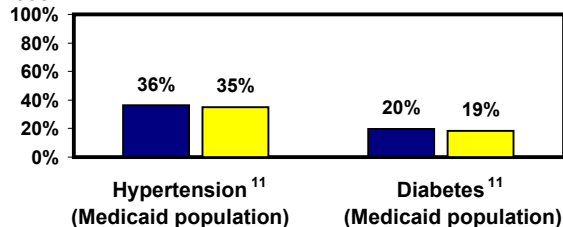
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	254	\$740,028	\$2,914
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	33	199.1	329.3	232.3	↑
Diabetes long-term complication admission rate	63	297.4	628.6	323.6	↑
Chronic obstructive pulmonary disease admission rate	42	455.5	419.1	458.3	●
Congestive heart failure admission rate	107	686.8	1067.7	740.8	↑
Adult asthma admission rate	42	283.4	419.1	322.6	●
Pediatric asthma admission rate	12	209.8	122.2	208.9	●
↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

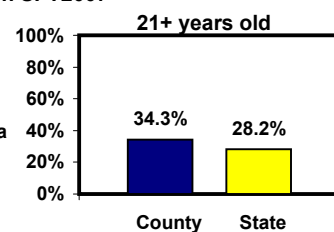
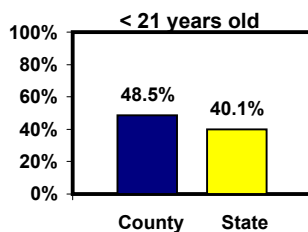
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$4,401	\$5,216
CAP DA	20	\$2,329	\$2,309
CAP MR-DD / Innovations ¹⁵	163	\$4,108	\$4,505
CAP Choice		\$0	\$2,413
All Programs	190	\$3,931	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

97-WILKES County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	13.9%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	16.5%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	5.0%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	16.7%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	13.4%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	9.4	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	12.0%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$29,314	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	17%	65%	17%	523
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	1,183	2,840	1,773	1,856	5,427	3,432	81	11,896	66,925	18%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	80	482	214	109	39	22		866	1.3%
White ³	1,028	2,119	1,365	1,546	1,786	2,986	77	9,802	14.6%
Black/ African American ³	52	134	100	144	118	208		704	1.1%
American Indian/ Alaskan Native ³								7	0.0%
Asian/ Pacific Islander ³		10						28	0.0%
Other ³		30	40	10	28	52		160	0.2%
Unreported									
Non-hispanic	10	47	50	42	18	152		309	0.5%
Multiple Race ³		15						25	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	340	2,421	1,521	1,420	877	941		7,180	11,895	60%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	20.8%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	6.3	9.0

⁵ Recipients have full dual eligibility

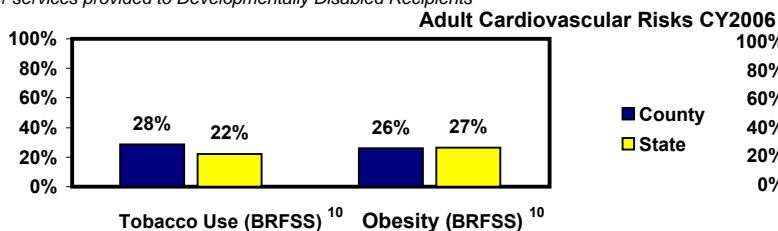
Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,266	\$1,291	\$836	\$638	\$292	\$287	\$1,625	\$1,340	\$464	\$548
	\$727	\$760	\$402	\$344	\$157	\$184	\$540	\$572	\$455	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$140,455	\$137,255	\$5,988	\$6,082	\$97,072	\$107,458	\$28,221	\$26,470	\$164	\$168
	\$129,709	\$90,178	\$2,879	\$5,080	\$139,995	\$87,869	\$0	\$23,119	\$48	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷		State Total ⁷			
Adult Child	\$0	\$571	\$4,921	\$5,494	\$49,992,170		\$4,512,005,005			
	\$2,674	\$2,015	\$5,785	\$9,407	\$15,254,970		\$2,239,949,182			
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
			⁷ Limited to items listed in this table							
Adult Child	County	State	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
Adult Child	\$8,301	\$7,254								
	\$2,568	\$3,147								

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	441	\$3,681,073	\$8,347	\$12,721
OTHER ENHANCED SERVICES	356	\$855,866	\$2,404	\$1,713
OUTPATIENT THERAPY	21	\$1,524	\$73	\$614
OTHER DD SERVICES (note 16)	545	\$7,678,930	\$14,090	\$14,426
SUBSTANCE ABUSE	356	\$604,720	\$1,699	\$1,891
OTHER SERVICES	2,374	\$5,614,044	\$2,365	\$3,064

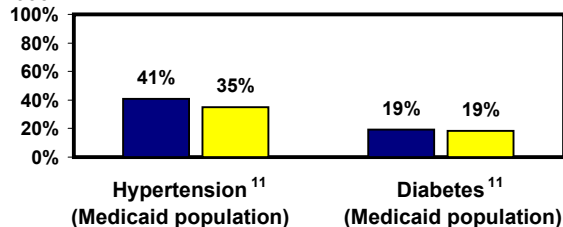
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	106	\$306,030	\$2,887
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹²					CY2006
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	18	199.1	305.4	232.3	●
Diabetes long-term complication admission rate	16	297.4	271.5	323.6	●
Chronic obstructive pulmonary disease admission rate	70	455.5	1187.9	458.3	↑
Congestive heart failure admission rate	50	686.8	848.5	740.8	●
Adult asthma admission rate	24	283.4	407.3	322.6	●
Pediatric asthma admission rate	11	209.8	231.3	208.9	●
↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.					

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

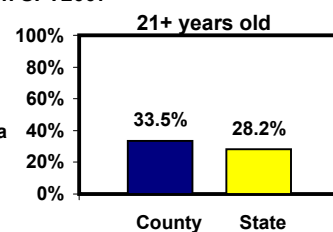
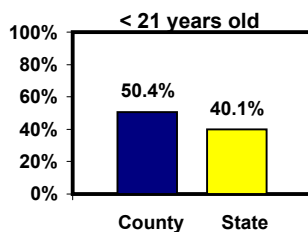
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$17,369	\$5,216
CAP DA	191	\$2,262	\$2,309
CAP MR-DD / Innovations ¹⁵	59	\$4,615	\$4,505
CAP Choice		\$0	\$2,413
All Programs	253	\$2,990	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



98-WILSON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	17.5%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	21.1%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	5.8%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	19.9%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	21.8%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	16.9	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	12.0%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$28,345	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	20%	63%	17%	770
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	1,374	3,973	2,448	2,734	6,442	4,036	321	15,597	77,468	20%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	179	826	246	107	71	45	11	1,295	1.7%
White ³	343	736	463	515	644	1,239	78	3,597	4.6%
Black/ African American ³	743	2,083	1,519	1,935	1,597	2,468	223	9,602	12.4%
American Indian/ Alaskan Native ³								23	0.0%
Asian/ Pacific Islander ³		14		13		16		56	0.1%
Other ³	55	109	76	60	46	57		348	0.4%
Unreported									
Non-hispanic	52	195	133	103	47	204		682	0.9%
Multiple Race ³								15	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	378	3,308	2,078	2,165	1,257	1,157		9,965	15,597	64%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	17.8%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	6.5	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,394	\$1,291	\$648	\$638	\$235	\$287	\$1,236	\$1,340	\$687	\$548
	\$673	\$760	\$259	\$344	\$137	\$184	\$549	\$572	\$476	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$155,092	\$137,255	\$6,165	\$6,082	\$113,239	\$107,458	\$27,823	\$26,470	\$141	\$168
	\$16,483	\$90,178	\$4,156	\$5,080	\$85,285	\$87,869	\$0	\$23,119	\$48	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$3,357	\$5,494	\$54,010,883	\$4,512,005,005				
	\$0	\$2,015	\$7,922	\$9,407	\$23,728,119	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$7,320	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$2,855	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

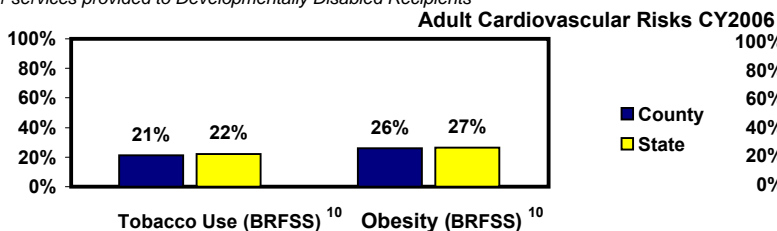
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	657	\$5,635,667	\$8,578	\$12,721
OTHER ENHANCED SERVICES	406	\$799,573	\$1,969	\$1,713
OUTPATIENT THERAPY		\$374		\$614
OTHER DD SERVICES (note 16)	764	\$12,129,220	\$15,876	\$14,426
SUBSTANCE ABUSE	220	\$163,227	\$742	\$1,891
OTHER SERVICES	2,342	\$8,209,081	\$3,505	\$3,064

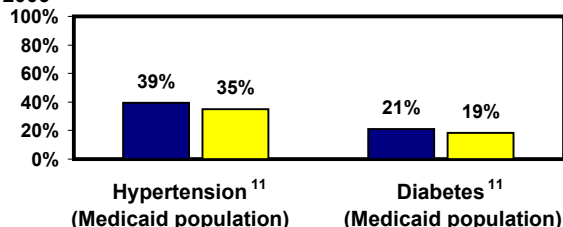
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	211	\$631,846	\$2,995
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate	19	297.4	266.1	323.6	●
Chronic obstructive pulmonary disease admission rate	28	455.5	392.2	458.3	●
Congestive heart failure admission rate	55	686.8	770.4	740.8	●
Adult asthma admission rate	28	283.4	392.2	322.6	●
Pediatric asthma admission rate	10	209.8	145.3	208.9	●

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

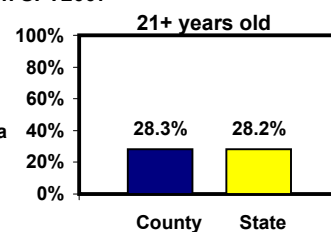
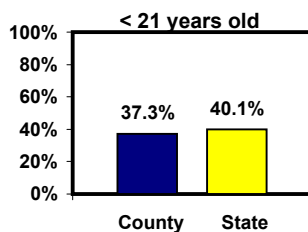
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$7,122	\$5,216
CAP DA	185	\$2,311	\$2,309
CAP MR-DD / Innovations ¹⁵	124	\$4,196	\$4,505
CAP Choice		\$0	\$2,413
All Programs	314	\$3,132	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



99-YADKIN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	11.6%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	13.8%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	4.2%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	17.8%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	13.7%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	17.7	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	12.4%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$25,680	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	19%	60%	20%	292
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	579	1,356	754	783	2,190	1,382	72	5,083	37,810	13%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	105	446	135	67	45	24		717	1.9%
White ³	411	771	498	596	698	1,185	63	3,748	9.9%
Black/ African American ³	27	62	48	71	48	102		331	0.9%
American Indian/ Alaskan Native ³								9	0.0%
Asian/ Pacific Islander ³								8	0.0%
Other ³	16	15	23	13	10	19		80	0.2%
Unreported									
Non-hispanic	19	56	44	36		54		196	0.5%
Multiple Race ³								3	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	117	1,082	582	548	258	365		2,835	5,083	56%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	21.1%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	4.0	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,411	\$1,291	\$703	\$638	\$265	\$287	\$1,760	\$1,340	\$598	\$548
	\$668	\$760	\$342	\$344	\$172	\$184	\$874	\$572	\$424	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$200,646	\$137,255	\$6,155	\$6,082	\$102,562	\$107,458	\$25,796	\$26,470	\$216	\$168
	\$113,928	\$90,178	\$2,454	\$5,080	\$41,729	\$87,869	\$0	\$23,119	\$59	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$2,791	\$5,494	\$20,455,488	\$4,512,005,005				
	\$4,289	\$2,015	\$6,909	\$9,407	\$7,874,009	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$8,382	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$2,986	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

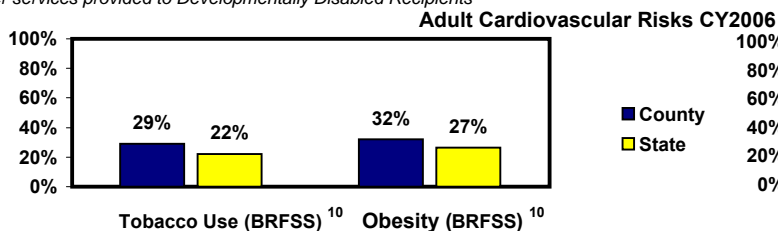
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	196	\$760,992	\$3,883	\$12,721
OTHER ENHANCED SERVICES	121	\$221,880	\$1,834	\$1,713
OUTPATIENT THERAPY		\$687		\$614
OTHER DD SERVICES (note 16)	229	\$3,659,537	\$15,981	\$14,426
SUBSTANCE ABUSE	77	\$61,043	\$793	\$1,891
OTHER SERVICES	867	\$2,475,239	\$2,855	\$3,064

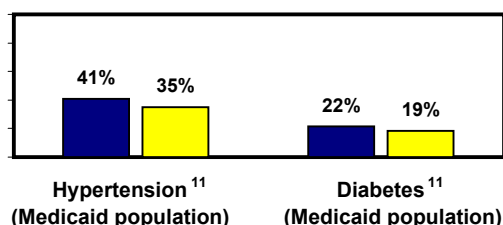
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	110	\$236,702	\$2,152
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate		297.4		323.6	
Chronic obstructive pulmonary disease admission rate	10	455.5	421.6	458.3	●
Congestive heart failure admission rate	15	686.8	632.4	740.8	●
Adult asthma admission rate		283.4		322.6	
Pediatric asthma admission rate		209.8		208.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

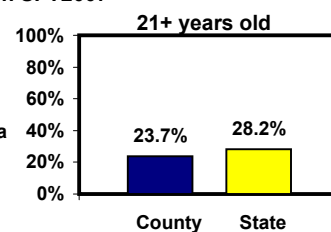
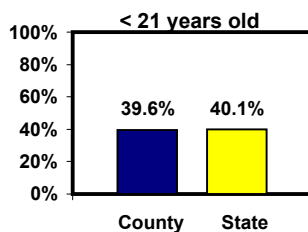
For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html

CAP Programs for June 2007			
	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$7,151	\$5,216
CAP DA	92	\$2,336	\$2,309
CAP MR-DD / Innovations ¹⁵	43	\$4,562	\$4,505
CAP Choice		\$0	\$2,413
All Programs	139	\$3,163	\$3,393

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service

100-YANCEY County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	16.4%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	21.4%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	5.1%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	20.3%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	8.1%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	0.0	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	12.6%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$21,238	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	8%	69%	23%	124
State	1%	18%	62%	19%	70,684

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	420	672	408	478	1,657	1,081	112	3,215	18,368	18%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

Medicaid Eligibles By Race & Ethnicity for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	16	122	28		11			167	0.9%
White ³	385	526	356	448	548	992	108	2,870	15.6%
Black/ African American ³				11		10		33	0.2%
American Indian/ Alaskan Native ³								1	0.0%
Asian/ Pacific Islander ³								3	0.0%
Other ³		14	12					49	0.3%
Unreported Non-hispanic						71		94	0.5%
Multiple Race ³								3	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Family Planning	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	120	547	342	363	190	263		1,705	3,215	53%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	24.3%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	5.4	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2007										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Child	\$1,218	\$1,291	\$680	\$638	\$227	\$287	\$1,371	\$1,340	\$405	\$548
	\$471	\$760	\$264	\$344	\$157	\$184	\$597	\$572	\$346	\$438
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Child	\$0	\$137,255	\$4,579	\$6,082	\$76,947	\$107,458	\$28,586	\$26,470	\$206	\$168
	\$25,434	\$90,178	\$0	\$5,080	\$0	\$87,869	\$0	\$23,119	\$58	\$48
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷				
Adult Child	\$0	\$571	\$4,764	\$5,494	\$10,088,021	\$4,512,005,005				
	\$1,757	\$2,015	\$10,909	\$9,407	\$5,260,221	\$2,239,949,182				
Average Annual Enrollee Cost ⁸			⁶ Child is defined as 0-17 years of age							
County State			⁷ Limited to items listed in this table							
Adult Child	\$5,674	\$7,254	⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.							
	\$3,588	\$3,147								

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

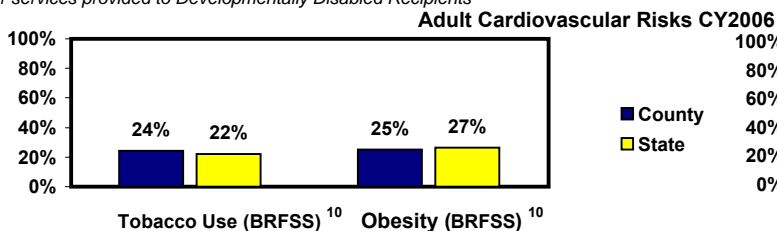
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Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	216	\$1,823,610	\$8,443	\$12,721
OTHER ENHANCED SERVICES	65	\$98,803	\$1,520	\$1,713
OUTPATIENT THERAPY	12	\$6,206	\$517	\$614
OTHER DD SERVICES (note 16)	183	\$2,762,316	\$15,095	\$14,426
SUBSTANCE ABUSE	70	\$83,800	\$1,197	\$1,891
OTHER SERVICES	586	\$2,753,141	\$4,698	\$3,064

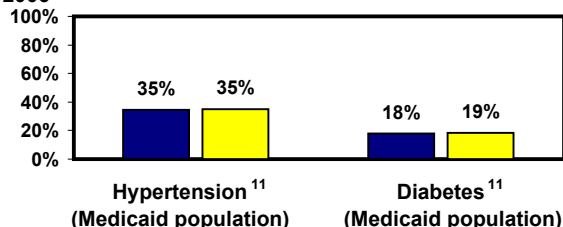
Emergency Services for Non-Citizens SFY2007			
	Recipients	Costs	Avg Cost
County	23	\$51,476	\$2,238
State	18,758	\$60,377,661	\$3,219

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2006 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2006					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		199.1		232.3	
Diabetes long-term complication admission rate		297.4		323.6	
Chronic obstructive pulmonary disease admission rate	12	455.5	697.7	458.3	●
Congestive heart failure admission rate		686.8		740.8	
Adult asthma admission rate		283.4		322.6	
Pediatric asthma admission rate		209.8		208.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

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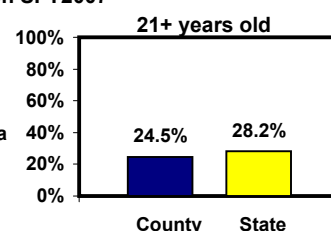
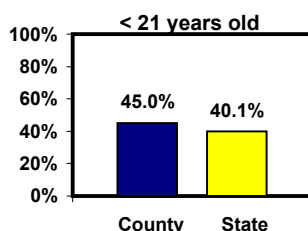
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	Recipients	Avg Cost per Recipient County	Avg Cost per Recipient State
CAP C		\$0	\$5,216
CAP DA	83	\$2,100	\$2,309
CAP MR-DD / Innovations ¹⁵	63	\$4,952	\$4,505
CAP Choice		\$0	\$2,413
All Programs	146	\$3,331	\$3,393

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Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

Dental Utilization SFY2007



Medicaid Eligibles who have received a dental service